

CITY OF NEWARK CITY COUNCIL

37101 Newark Boulevard, Newark, CA 94560-3796 • 510-578-4266 • E-mail: city.clerk@newark.org

City Administration Building
7:30 p.m.
City Council Chambers

AGENDA

Thursday, June 27, 2019

A. ROLL CALL

B. MINUTES

- B.1 Approval of Minutes of the City Council meetings of June 13, 2019.
(MOTION)**

C. PRESENTATIONS AND PROCLAMATIONS

- C.1 Introduction of employees.**

D. WRITTEN COMMUNICATIONS

E. PUBLIC HEARINGS

F. CITY MANAGER REPORTS

(It is recommended that Items F.1 through F.12 be acted on simultaneously unless separate discussion and/or action is requested by a Council Member or a member of the audience.)

CONSENT

- F.1 Authorization for the City Manager to execute Task Order No. 18 to the Joint Powers Agreement with the City of Fremont for Paratransit Services – from Recreation and Community Services Director Zehnder. (RESOLUTION)**
- F.2 Authorization for the City Manager to execute Task Order No. 19 to the Joint Powers Agreement with the City of Fremont for Case Management services – from Recreation and Community Services Director Zehnder.
(RESOLUTION)**

- F.3 Authorization for the Mayor to execute an Emergency Medical Services First Responder Advanced Life Support Services Agreement between the City of Newark and the County of Alameda – from Interim City Attorney Kokotaylo and City Manager Benoun. (RESOLUTION)**
- F.4 Establishment of the Fiscal Year 2019-2020 Tax Appropriations Limit – from Finance Manager Lee. (RESOLUTION)**
- F.5 Approval to add one classification of Vehicle Abatement Officer position by amending the Employee Classification Plan, and the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) - from Police Chief Carroll and Administrative Analyst Que-Garcia. (RESOLUTIONS)**
- F.6 Approval to add one Lead Child Care Instructor position to the Employee Classification Plan, and amend the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) – from Recreation and Community Services Director Zehnder and Human Resources Technician Huynh. (RESOLUTION)**
- F.7 Approval of 2019 Engineering and Traffic Survey for Citywide Speed Limits, Project No. 1184 and Establishment of Speed Limits – from Assistant City Engineer Imai. (RESOLUTION)**
- F.8 Approval of plans and specifications, acceptance of bid and award of contract to for the Base Bid and Additive Alternate Bids No. 1 and No. 2 to DeSilva Gates Construction LP for the 2019 Asphalt Concrete Street Overlay Program, Project 1227 – from Assistant City Engineer Imai. (MOTION)(RESOLUTION)**
- F.9 Approval of plans and specifications, acceptance of bid, and award of contract for the Base Bid to Bay Construction Co. for Newark Community Dog Park, Project No. 1208 and amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for fiscal year 2019-2020 – from Assistant City Engineer Imai. (MOTION)(RESOLUTION)**
- F.10 Setting a July 25, 2019, public hearing date for the establishment of an Underground Utility District on Newark Boulevard between Fair Avenue and Bellhaven Avenue (Newark Underground District No. 15) – from Public Works Director Fajeau. (RESOLUTION)**

F.11 Approval of Investment Policy – from Finance Manager Lee. (RESOLUTION)

F.12 Amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for Fiscal Year 2018 - 2019 for General Revisions and Operating Increases – from Finance Manager Lee. (RESOLUTION)

NONCONSENT

F.13 Approval of Annual Engineer’s Reports, intention to levy and collect assessments and setting date of public hearing on July 25, 2019 for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2019-2020 in accordance with the provisions of the Landscaping and Lighting Act of 1972 – from Public Works Director Fajeau. (RESOLUTIONS-2)

G. CITY ATTORNEY REPORTS

H. ECONOMIC DEVELOPMENT CORPORATION

I. CITY COUNCIL MATTERS

J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

K. ORAL COMMUNICATIONS

L. APPROPRIATIONS

Approval of Audited Demands. (MOTION)

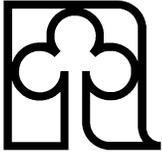
M. CLOSED SESSION

- M.1 Conference with Legal Counsel for initiation of litigation pursuant to paragraph (4) of subdivision (d) of California Government Code Section 54956.9: 3 cases, for the City Council to consider whether to authorize the Mayor and Interim City Attorney to sign onto amicus briefs in *R.G. & G.R. Harris Funeral Homes Inc. v. EEOC & Aimee Stephens*; *Altitude Express Inc. v. Zarda*; and *Bostock v. Clayton County* – from Interim City Attorney Kokotaylo.**

N. ADJOURNMENT

Pursuant to Government Code 54957.5: Supplemental materials distributed less than 72 hours before this meeting, to a majority of the City Council, will be made available for public inspection at this meeting and at the City Clerk's Office located at 37101 Newark Boulevard, 5th Floor, during normal business hours. Materials prepared by City staff and distributed during the meeting are available for public inspection at the meeting or after the meeting if prepared by some other person. Documents related to closed session items or are exempt from disclosure will not be made available for public inspection.

For those persons requiring hearing assistance, please make your request to the City Clerk two days prior to the meeting.



CITY OF NEWARK CITY COUNCIL

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City Administration Building
7:30 p.m.
City Council Chambers

AGENDA

Thursday, June 27, 2019

CITY COUNCIL:

Alan L. Nagy, Mayor
Sucy Collazo, Vice Mayor
Luis L. Freitas
Michael K. Hannon
Mike Buccì

CITY STAFF:

David J. Benoun
City Manager

Michael Carroll
Police Chief

Soren Fajeau
Public Works Director

David Zehnder
Recreation and Community
Services Director

Sandy Abe
Human Resources Director

Kristopher J. Kokotaylo
Interim City Attorney

Krysten Lee
Finance Manager

Arturo Interiano
Acting Community Dev. Dir.

Sheila Harrington
City Clerk

Welcome to the Newark City Council meeting. The following information will help you understand the City Council Agenda and what occurs during a City Council meeting. Your participation in your City government is encouraged, and we hope this information will enable you to become more involved. The Order of Business for Council meetings is as follows:

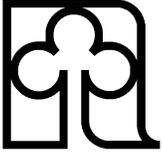
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|--|--------------------------------|
| A. ROLL CALL | I. COUNCIL MATTERS |
| B. MINUTES | J. SUCCESSOR AGENCY |
| C. PRESENTATIONS AND PROCLAMATIONS | TO REDEVELOPMENT AGENCY |
| D. WRITTEN COMMUNICATIONS | K. ORAL COMMUNICATIONS |
| E. PUBLIC HEARINGS | L. APPROPRIATIONS |
| F. CITY MANAGER REPORTS | M. CLOSED SESSION |
| G. CITY ATTORNEY REPORTS | N. ADJOURNMENT |
| H. ECONOMIC DEVELOPMENT CORPORATION | |

Items listed on the agenda may be approved, disapproved, or continued to a future meeting. Many items require an action by motion or the adoption of a resolution or an ordinance. When this is required, the words **MOTION**, **RESOLUTION**, or **ORDINANCE** appear in parenthesis at the end of the item. If one of these words does not appear, the item is an informational item.

The attached **Agenda** gives the **Background/Discussion** of agenda items. Following this section is the word **Attachment**. Unless "none" follows **Attachment**, there is more documentation which is available for public review at the Newark Library, the City Clerk's office or at www.newark.org. Those items on the Agenda which are coming from the Planning Commission will also include a section entitled **Update**, which will state what the Planning Commission's action was on that particular item. **Action** indicates what staff's recommendation is and what action(s) the Council may take.

Addressing the City Council: You may speak once and submit written materials on any listed item at the appropriate time. You may speak once and submit written materials on any item **not** on the agenda during **Oral Communications**. To address the Council, please seek the recognition of the Mayor by raising your hand. Once recognized, come forward to the lectern and you may, but you are not required to, state your name and address for the record. Public comments are limited to five (5) minutes per speaker, subject to adjustment by the Mayor. Matters brought before the Council which require an action may be either referred to staff or placed on a future Council agenda.

No question shall be asked of a council member, city staff, or an audience member except through the presiding officer. No person shall use vulgar, profane, loud or boisterous language that interrupts a meeting. Any person who refuses to carry out instructions given by the presiding officer for the purpose of maintaining order may be guilty of an infraction and may result in removal from the meeting.



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SPECIAL MEETING

Minutes

Thursday, June 13, 2019

City Administration Building
5:30 p.m.
City Council Chambers

A. ROLL CALL

Mayor Nagy called the meeting to order at 5:40 p.m. Present were Council Members Hannon, Collazo, and Bucci. Council Member Freitas was noted absent.

B. CLOSED SESSIONS

1. **Closed session for conference with Labor Negotiators pursuant to California Government Code Section 54957.6. Agency designated representative: City Manager Benoun, Employee Groups: the Newark Police Association, the Newark Association of Miscellaneous Employees; City Officials and the Management, Supervisory, and Professional Employee Group; and the Confidential Employee Group.**
2. **Closed session for conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(1), Existing Litigation, Name of Case: Valencia et al. v. City of Newark et al.; United States District Court, Northern District of California, Case No. 4:16-CV-04811-SBA – from Interim City Attorney Kokotaylo.**
3. **Closed session pursuant to Government Code Section 54957 Public Employee Performance Evaluation
Title: City Manager.**

At 5:40 p.m. the City Council recessed to a closed session.

At 5:45 p.m. the City Council convened in closed session in the Fifth Floor Conference Room.

At 7:12 p.m. the City Council recessed the closed sessions until after the regular city council meeting.

At 8:45 p.m. the City Council resumed the closed sessions in the Fifth Floor Conference Room.

At 9:52 p.m. the City Council reconvened into open session.

C. ADJOURNMENT

At 9:52 p.m., Council Member Hannon moved, Council Member Collazo seconded to adjourn the meeting. The motion passed, 4 AYES, 1 ABSENT (Freitas).



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City Administration Building
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City Council Chambers

Minutes

Thursday, June 13, 2019

A. ROLL CALL

Mayor Nagy called the meeting to order at 7:40 p.m. Present were Council Members Hannon, Collazo, and Bucci. Council Member Freitas was noted absent.

Interim City Attorney Kokotaylo stated that the Special Meeting for Closed Sessions held before the regular meeting was continued to after the regular meeting.

B. MINUTES

B.1 Approval of Minutes of the City Council meeting of May 23, 2019.

MOTION APPROVED

Council Member Bucci moved, Council Member Collazo seconded, to approve the Minutes of the regular City Council meeting. The motion passed, 4 AYES, 1 ABSENT.

C. PRESENTATIONS AND PROCLAMATIONS

C.1 Introduction of employees.

Mayor Nagy introduced Administrative Support Specialist II Melanie Cabeceira who recently joined the Public Works Department.

C.2 Proclaiming June as Elder Abuse Awareness Month.

Mayor Nagy presented the proclamation to Stephanie Morsilli of the Alameda County Adult Protective Services Agency and Cheryl Poncini of the District Attorney's office.

C.3 Commending Lieutenants David and Sharon Kim of the Salvation Army Tri-Cities Corps.

Mayor Nagy presented commendations to Lieutenants David and Sharon Kim who will be transferred to the Salvation Army Divisional Headquarters in San Francisco.

C.4 Presentation by the Farmers and Farmerettes Square Dance Club.

Don Baker and representatives from the Farmers and Farmerettes presented donations to the Newark Betterment Corporation to be used for the K9 and graffiti abatement programs.

Mayor Nagy invited Officer Smith to introduce the new police canine. Officer Smith introduced Tio to the City Council.

D. WRITTEN COMMUNICATIONS**E. PUBLIC HEARINGS****E.1 Hearing to consider adoption of Master Fee Schedule for Fiscal Year 2019-2020. RESOLUTION NO. 10926**

City Manager Benoun gave the staff report recommending approval.

Mayor Nagy opened the public hearing at 8:00 p.m.

There was no public testimony.

Mayor Nagy closed the public hearing at 8:01 p.m.

Council Member Hannon moved, Council Member Collazo seconded to, by resolution, amend the Master Fee Schedule for Fiscal Year 2019-2020. The motion passed, 4 AYES, 1 ABSENT.

F. CITY MANAGER REPORTS

Council Member Collazo moved, Council Member Bucci seconded, to approve Consent Calendar Items F.1 through F.6, that the resolutions be numbered consecutively, and that reading of the titles suffice for adoption of the resolutions. The motion passed, 4 AYES, 1 ABSENT.

CONSENT**F.1 Approval of a sign permit for Cedar Neighborhood Church to place a 13 foot tall cross at 38325 Cedar Boulevard. RESOLUTION NO. 10927****F.2 Authorization and direction for the City Manager to enter into a parking lease agreement with the Portuguese Fraternal Society of America**

Council 16 for temporary parking at the Newark Pavilion during the construction of the New Civic Center, Project 1188, and amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for Fiscal Year 2019-2020.

**RESOLUTION NO. 10928
CONTRACT NO. 17014**

- F.3 Authorization for the City Manager to execute a Lease Agreement with Child, Family, and Community Services, Inc. for use of the Jerry Raber Newark Ash Street Park Building #2 for the operation of a Head Start Preschool Program.**
**RESOLUTION NO. 10929
CONTRACT NO. 19031**
- F.4 Authorization for the Mayor to execute the Fourth Amendment to the Lease Agreement with County of Alameda for reimbursement of janitorial and pest control services.**
**RESOLUTION NO. 10930
CONTRACT NO. 15033**
- F.5 Authorization for the City Manager to execute an Agreement with Alameda County for Additional Library Services.**
**RESOLUTION NO. 10931
CONTRACT NO. 19032**
- F.6 Adoption of a Program for Managing Polychlorinated Biphenyls (PCBs) in Building Materials during Demolition and authorizing the City Manager to develop and implement regulations to enact the program.**
RESOLUTION NO. 10932

NONCONSENT

- F.7 Direction to Initiate Proceedings for the Levy and Collection of Assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18, and 19 for fiscal year 2019-2020 in accordance with the provisions of the Landscaping and Lighting Act of 1972.**
RESOLUTION NO. 10933

Council Member Collazo recused herself from this item because she owns property in Districts 10 and 11. Council Member Collazo left the City Council Chambers.

City Manager Benoun gave the staff report recommending approval.

Council Member Hannon moved, Council Member Bucci seconded to, by resolution, initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18, and 19 for fiscal year

2019-2020 in accordance with the provisions of the Landscaping and Lighting Act of 1972. The motion passed, 3 AYES, 1 RECUSED, 1 ABSENT.

Council Member Collazo returned to the City Council Chambers.

F.8 Selection of Dog Park Name from Citywide Dog Park Naming Contest submittals. RESOLUTION NO. 10934

Recreation and Community Services Director Zehnder stated that 120 names were submitted for the dog park naming contest. Recreation and Community Department staff reviewed the entries and requested that the City Council select one of the following names: Newark Central Bark, Newark Canine Commons, Newark Community Dog Park, The Ruff Patch, or NewBark Dog Park.

Council Member Bucci suggested naming the dog park after former Council Member Apodaca's dog named Jovi.

Council Member Bucci moved, Council Member Hannon seconded to name the dog park Jovi's World. The motion failed, 1 AYE (Bucci), 3 NOES, 1 ABSENT.

Council Member Hannon moved, Council Member Bucci seconded to name the dog park The Ruff Patch. The Motion failed, 1 AYE (Hannon), 3 NOES, 1 ABSENT

Council Member Collazo moved, Council Member Hannon seconded to, by resolution, select NewBark Dog Park from the Citywide Dog Park Naming Contest as the name of the Dog Park to be located at Newark Community Park. The motion passed, 3 AYES, 1 NO (Nagy), 1 ABSENT.

G. CITY ATTORNEY REPORTS

H. ECONOMIC DEVELOPMENT CORPORATION

I. CITY COUNCIL MATTERS

I.1 Consideration of City Council's summer meeting recess during the month of August 2019. MOTION APPROVED RESOLUTION NO. 10935

Mayor Nagy recommended that the City Council approve a summer meeting recess during the month of August.

Council Member Hannon moved, Council Member Bucci seconded to, by motion, approve a City Council summer meeting recess during the month of August 2019 and, by resolution, authorize the City Manager, or his designee, to take action on certain administrative matters on behalf of the City of Newark during the recess. The motion passed, 4 AYES, 1 ABSENT.

Council Member Bucci thanked the Farmers and Farmerettes for their donations.

Council Member Collazo stated that the Music at the Grove concert series starts on June 21. Shop Newark.

Council Member Hannon stated that he volunteers for Meals on Wheels and thanked the Farmers and Farmerettes for their direct donation to that organization.

J. CITY COUNCIL ACTING AS THE SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY

K. ORAL COMMUNICATIONS

L. APPROPRIATIONS

Approval of Audited Demands.

MOTION APPROVED

City Clerk Harrington read the Register of Audited Demands: Check numbers 117757 to 117920.

Council Member Hannon moved, Council Member Collazo seconded, to approve the Register of Audited Demands. The motion passed, 4 AYES, 1 ABSENT.

M. CLOSED SESSION

N. ADJOURNMENT

Mayor Nagy adjourned the meeting at 8:24 p.m.

C.1 Introduction of employees.

Background/Discussion – Senior Administrative Support Specialist Franklin Lee recently joined the Public Works Department. He will each be introduced at the City Council meeting.

F.1 Authorization for the City Manager to execute Task Order No. 18 to the Joint Powers Agreement with the City of Fremont for Paratransit Services – from Recreation and Community Services Director Zehnder. (RESOLUTION)

Background/Discussion – Door-to-door shared ride transportation services are an essential service offered to Newark residents who are 70 years of age and older or who are unable to access public transit independently due to a medical or disabling health condition. These paratransit services are provided to elderly and disabled Newark residents in order to improve their access to health care, shopping, errands and social and recreational activities.

The City has contracted for paratransit services with the City of Fremont since 2013. The size and scope of Fremont’s program provides Newark residents with expanded and efficient services. The following table provides a summary of services to be provided through the City of Fremont under a contract for services with MV Transportation, local taxi companies, Lyft and Life ElderCare:

FY19/20 Service Parameters	Fremont/Newark Wheelchair Accessible Paratransit Service
Service Hours	Monday – Sunday, 8 am – 6 pm
Service Area	All of Fremont, Newark and Union City.
*Fares	\$4 per one-way trip within Newark, Fremont and Union City
Reservation Hours	Monday – Friday, 8 am – 5 pm Centralized reservations and dispatch with our contracted service provider that ensures that riders can reach a live person to make reservations and to check on the status of a ride (weekdays and weekends).
Enrollment processing time	On the same day of receipt of application. Expedited access to transportation can also be arranged on the same day or the next day as scheduling capacity allows.

FY19/20 Service Parameters	Subsidized Taxi Voucher Program
Service Hours	24 hours per day, seven days a week. Ride requests are made same day. Riders will be picked up within 45 minutes of their call or within 10 minutes of a time order request.
Service Area	All of Newark, Fremont and Union City.
Fares	Depends on distance traveled. \$4 per taxi voucher (purchased through City of Fremont). Each voucher subsidizes up to \$16 in taxi meter fare. Riders responsible for fares beyond the voucher subsidy.
Enrollment Requirements	Must be enrolled in the Fremont/Newark Paratransit program.

FY19/20 Service Parameters	Subsidized Direct-Ride Hailing Service with Lyft and Ride-Hailing Service with Life Elder Care
Service Hours	24 hours per day, seven days a week for rides ordered through an individual's smart phone. Rides provided through LifeElder Care (for individuals without smartphones) will be available Monday-Friday, 8 am – 6 pm. Ride requests are made on the same day through the Lyft app on the rider's own smartphone. Riders will receive special codes to apply to their rides in order to receive subsidized rides. Riders without smartphones will call Life ElderCare for a ride and Life ElderCare will book the individual's ride on the Lyft ride-hailing platforms.
Service Area	All of Newark, Fremont and Union City. Out-of-Area medical trips by staff approval only.
Fares	Riders pay the first \$4 of a trip and up to \$16 of the trip will be subsidized. Riders are responsible for all fares above \$20. For staff-approved medical out-of-area trips, rider pays first \$4 of trip and up to \$46 of the trip will be subsidized; riders are responsible for all fares above \$50. Passenger fares will be charged directly through the Lyft app or by Life ElderCare.
Enrollment Requirements	Must be enrolled in the Fremont/Newark Paratransit program.

In addition to paratransit, taxi voucher and direct-ride hailing services, Newark residents benefit from the high level of service coordination and customer service provided by the City of Fremont's paratransit services team. City of Fremont staff ensure that elderly and disabled residents have expedited access to transportation services (applications can be processed within hours and urgent need transportation can be scheduled on the next day and sometimes even on the same day). Paratransit enrollment packets are sent out within a day or two of receipt of a completed application.

Funding for Newark Paratransit services is provided through Measure B and Measure BB sales tax and administered through the Alameda County Transportation Committee. For fiscal year 2019-2020, staff is recommending funding in the amount of \$284,000.

Attachments- Resolution, Task Order No. 18

Action – Staff recommends that the City Council, by resolution, authorize the City Manager to execute Task Order No. 18 to the Joint Powers Agreement with the City of Fremont for Newark Paratransit services.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY MANAGER TO
EXECUTE TASK ORDER NO. 18 TO THE JOINT POWERS
AGREEMENT WITH THE CITY OF FREMONT FOR
NEWARK PARATRANSIT SERVICES

WHEREAS, a Joint Powers Agreement between the City of Newark and the City of Fremont on was entered into on August 17, 2009 for case management services; and

WHEREAS, the City of Fremont agreed to perform services in accordance with the Task Orders issued by the City of Newark; and

WHEREAS, on August 17, 2013 the Joint Powers Agreement was amended to enable the City of Fremont to provide paratransit services to the City of Newark, in accordance with Task Orders issued by the City of Newark; and

WHEREAS, the City of Newark wishes to continue paratransit services for the 2019-2020 program year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Manager of the City of Newark be and is hereby authorized to execute Task Order No. 18 to the Joint Powers Agreement with the City of Fremont for paratransit services, said agreement on file in the Office of the City Clerk.

**TASK ORDER NO. 18 TO JOINT POWERS AGREEMENT BETWEEN
THE CITY OF NEWARK AND THE CITY OF FREMONT
(PARATRANSIT SERVICES FY 2019/20)**

This Task Order No. 18 (“Task Order”) is made and entered into by and between the City of Newark, a municipal corporation ("Newark"), and the City of Fremont, a municipal corporation ("Fremont").

RECITAL

A. Newark and Fremont entered into an agreement entitled Joint Powers Agreement between the City of Newark and the City of Fremont (“Agreement”), by which Fremont agreed to perform services in accordance with Task Orders issued by Newark.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

- 1. INCORPORATION BY REFERENCE.** This Task Order hereby incorporates by reference all terms and conditions set forth in the Agreement.
- 2. SCOPE OF TASK ORDER.** Fremont shall perform the services described in Exhibit “A,” attached hereto and incorporated herein by reference, in accordance with the terms and conditions of the Agreement.
- 3. PAYMENT.** For services performed by Fremont in accordance with this Task Order, Newark will compensate Fremont in accordance with the terms and conditions of the Agreement, in an amount not to exceed \$284,000 (two hundred and eighty-four thousand dollars), as described in Exhibit “B,” attached hereto and incorporated by reference.
- 4. SIGNATURES.** The individuals executing this Task Order represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Task Order on behalf of the respective legal entities of the Newark and Fremont.

IN WITNESS WHEREOF, the Newark and Fremont do hereby agree to the full performance of the terms set forth herein.

CITY OF FREMONT

Signature: _____

By: Brian Stott

Title: Deputy City Manager

Date: _____

CITY OF NEWARK

Signature: _____

By: David Benoun

Title: City Manager

Date: _____

APPROVED AS TO FORM:

Signature: _____

By: Rocio Fierro

Title: Senior Deputy City Attorney

APPROVED AS TO FORM:

Signature: _____

By: Kristopher Kokotaylo

Title: City Attorney

EXHIBIT A TO TASK ORDER NO. 18
SCOPE OF SERVICES
Paratransit Services for FY 2019-2020

1. GENERAL DESCRIPTION

The City of Fremont will provide door-to-door, shared ride transportation services to Newark residents needing wheelchair-accessible vehicles who are 70 years of age and older or who are unable to access public transit independently due to a medical or disabling health condition. Subsidized taxi and ride-hailing services will be provided to ambulatory Newark residents who are 70 years of age and older or who are unable to access public transit independently due to a medical or disabling health condition. These transportation services are provided to elderly and disabled Newark residents in order to improve their access to health care, shopping, errands and social and recreational activities. Services will be provided from July 1, 2019 through June 30, 2020.

2. PERSONNEL

- a. Personnel working on this program will include members of the City of Fremont's Ride-On Tri-City! Program. The Fremont team consists of a Program Manager, Program Coordinator, Transportation Resources Specialist, Office Support Specialist and Public Services Assistant.
- b. The City of Fremont has contracted with MV Public Transportation, Inc., local taxi companies, Lyft and Life ElderCare to provide transportation services for the specified period.

3. SERVICE REQUIREMENTS

a. Program Parameters:

- (1) Wheelchair-accessible paratransit rides through MV Transportation will be offered during the following hours:
Monday – Sunday, 8 am – 6 pm
No services will be provided on the following holidays:
New Year's Eve, New Year's Day, Martin Luther King Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, Day following Thanksgiving, Christmas Eve, Christmas Day.

Rides provided by taxi companies and Lyft (for individuals with

smartphones) will be Monday – Sunday, 8 am – 6 pm

Rides provided by Life ElderCare on ride-hailing services (for individuals without smartphones) will be available Monday – Friday, 8 am – 6 pm.

(2) Rides will be provided within Fremont, Newark and Union City.

(3) Passenger Fares:

Fares for rides through MV Transportation: \$4 per one-way trip within Newark, Fremont and Union City. Fares to be paid with a pre-paid paratransit voucher. Paratransit program participants can purchase pre-paid voucher books (10 pre-paid vouchers per book) from the City of Fremont at a cost of \$40 per book.

Fares for taxi rides: Depends on distance traveled. Riders will purchase taxi vouchers from the City of Fremont at a cost of \$4 per taxi voucher. Each taxi voucher subsidizes up to \$16 in taxi meter fare. Riders are responsible for fares beyond the voucher subsidy.

Fares for ride-hailing services: Riders will pay the first \$4 of a trip and up to \$16 of the trip will be subsidized. Riders are responsible for all fares above \$20. For staff-approved medical out-of-area trips, rider pays first \$4 of a trip and up to \$46 of the trip will be subsidized; riders are responsible for all fares above \$50. Passenger fares will be charged directly through the Lyft app or by Life ElderCare.

(4) Ride Requests with MV Transportation:

Ride reservations will be taken: Monday – Friday, 8 am – 5 pm

Reservations are taken up to 7 days in advance. Rides are reserved on a first call, first served basis and are subject to vehicle space availability. Reservations and dispatch are provided through MV Transportation during the hours specified above. Standing order requests are processed and approved by the City's Transportation and Mobility Services team.

Ride Requests with Taxi Companies:

Ride requests are made on the same day. Riders will be picked up within 45 minutes of their call or within 10 minutes of a time order request.

Direct Ride-Hailing Service with Lyft:

Ride requests are made on the same day through the Lyft app on the rider's own smartphone. Riders will receive special codes to apply to their rides in order to receive subsidized rides.

Ride-Hailing Service with Life ElderCare:

Ride requests are made on the same day. Riders without smartphones will call Life ElderCare for a ride and Life ElderCare will book the individual's ride on the Lyft or Uber ride-hailing platforms.

b. Services to be provided by the Transportation and Mobility Services Team include:

(1) Service Eligibility Screening & Program Enrollment

Staff will review applications, determine eligibility and enroll eligible individuals for paratransit services. A Rider's Guide will be provided to each enrolled participant. Pre-paid paratransit vouchers books and taxi vouchers will be sold to program participants by mail or in person at Fremont City Hall.

(2) Consumer Education and Service Coordination

Staff will provide one-on-one assistance to program participants who are experiencing difficulties in accessing or using the City's transportation services.

(3) Program Monitoring

Fremont's Program Manager will be responsible for the ongoing monitoring and evaluation of paratransit service operations. Staff from Fremont and Newark will meet quarterly to evaluate program and make adjustments as necessary to service operations.

(4) Service Documentation and Quarterly Invoicing

Documentation of paratransit services provided to each client will be kept in a manner consistent with the City of Fremont's existing practice. Service statistics will be maintained and submitted to City of Newark staff on a monthly basis, and as otherwise requested. The City of Newark will be responsible for all required reporting to the Alameda County Transportation Commission.

Fremont's Program Manager will submit a quarterly invoice to the City of Newark for paratransit services provided. Quarterly invoice will include the City of Fremont's administrative fee and reimbursement for the paratransit services provided to Newark residents through the City's contract with MV Public Transportation, Inc., local taxi companies, Lyft and Life ElderCare.

**EXHIBIT B TO TASK ORDER NO. 18
BUDGET
Paratransit Services for FY 2019-2020**

The FY 2019-2020 budget for Task Order No. 18 is:

Paratransit Services:	Up to a maximum of \$250,574
Administrative Fee:	Up to a maximum of \$33,426

TOTAL BUDGET	\$284,000
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Quarterly invoicing to Newark will be broken down as follows:

- **Trip costs, by month, for all one-way trips provided to Newark residents:**
 - a) Total monthly charge for door-to-door paratransit services (based on each invoice received from MV Public Transportation) divided by the total number of one-way trips provided and multiplied by the number of one-way trips provided to Newark residents.
 - b) Total number of taxi vouchers redeemed by Newark residents multiplied by \$19 per voucher redeemed.
 - c) Total monthly subsidized trip costs for Lyft rides provided through Newark residents' Lyft smartphone app as invoiced by Lyft.
 - d) Total monthly subsidized trip costs for Lyft and Uber rides provided by Life ElderCare for Newark residents as invoiced by Life ElderCare.
- **The administrative fee (13.34% of total trip cost amount) will be billed quarterly.**
- **Any revenues from paratransit voucher sales to Newark residents will be deducted from the quarterly invoice.**

The City of Newark will reimburse the City of Fremont for service provision and administrative costs associated with the Paratransit Program. The City of Fremont shall submit an invoice to Newark within twenty (20) days after the end of each service quarter. Newark shall make payments to Fremont within thirty (30) days of receipt of an invoice.

F.2 Authorization for the City Manager to execute Task Order No. 19 to the Joint Powers Agreement with the City of Fremont for Case Management services – from Recreation and Community Services Director Zehnder. (RESOLUTION)

Background/Discussion – Case Management is a vital component of the services offered through the City of Newark Senior Services program. It targets frail, homebound Newark seniors, striving to keep the elder person in their own home rather than being institutionalized. An assessment is made of the senior’s overall well-being, including health (physical and mental), financial, transportation and/or housing needs, personal safety issues, and the ability to care for themselves, either on their own or with assistance. If appropriate, a care plan for services is developed to assist the client with services and to provide ongoing monitoring of the client and the services put in place.

The Case Management Program receives referrals from the Police and Fire Departments. As first responders they encounter elderly that need assistance on many levels. The case manager is the answer to many of these referrals. Case Management services often result in the elimination of repeated callouts for the Police and Fire Departments as a crisis situation receives prompt intervention. This allows safety personnel to focus on other business within the City, thereby not straining the City’s safety resources. With ever-increasing demands on City staff, it is reassuring to know that assistance is available for the City’s most vulnerable residents.

The City has contracted for Case Management services with the City of Fremont since 1997. The Fiscal Year 2018-2019 agreement was in the amount of \$5,000 and provided one and one half hours of Case Management services per week. Based on the number of cases opened during the current fiscal year, it appears that one and one half hour of service per week will be sufficient to meet the needs of Newark clients. If demand exceeds the available funding, new clients may be placed on a waiting list or directed to other fee-based agencies until the case load can accommodate them. Staff is recommending that the Case Management funding for Fiscal Year 2019-2020 remain at \$5,000.

Attachments – Resolution, Task Order No. 19

Action – Staff recommends that the City Council, by resolution, authorize the City Manager to execute Task Order No. 19 to the Joint Powers Agreement with the City of Fremont for Case Management Services.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE CITY MANAGER TO
EXECUTE TASK ORDER NO. 19 TO THE JOINT POWERS
AGREEMENT WITH THE CITY OF FREMONT FOR CASE
MANAGEMENT SERVICES

WHEREAS, the City of Newark entered into yearly agreement with the City of Fremont for case management services, beginning in 1997; and

WHEREAS, the City entered into an agreement entitled Joint Powers Agreement between the City of Newark and the City of Fremont on August 17, 2009; and

WHEREAS, the City of Fremont agreed to preform services in accordance with Task Orders issued by the City of Newark; and

WHEREAS, the City of Newark wishes to continue case management services for the 2019-2020 program year;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the City Manager of the City of Newark be and is hereby authorized to execute Task Order No. 19 to the Joint Powers Agreement with the City of Fremont for Case Management services, said agreement on file in the Office of the City Clerk.

TASK ORDER NO. 19 TO JOINT POWERS AGREEMENT BETWEEN THE CITY OF NEWARK AND THE CITY OF FREMONT

This Task Order No. 19 ("Task Order") is made and entered into by and between the City of Newark, a municipal corporation ("Newark"), and the City of Fremont, a municipal corporation ("Fremont").

RECITAL

A. Newark and Fremont entered into an agreement entitled Joint Powers Agreement between the City of Newark and the City of Fremont ("Agreement"), by which Fremont agreed to perform services in accordance with Task Orders issued by Newark.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

- 1. INCORPORATION BY REFERENCE.** This Task Order hereby incorporates by reference all terms and conditions set forth in the Agreement.
- 2. SCOPE OF TASK ORDER.** Fremont shall perform the services described in Exhibit "A," attached hereto and incorporated herein by reference, in accordance with the terms and conditions of the Agreement.
- 3. PAYMENT.** For services performed by Fremont in accordance with this Task Order, Newark will compensate Fremont in accordance with the terms and conditions of the Agreement, in an amount not to exceed \$5,000 (five thousand dollars), as described in Exhibit "B," attached hereto and incorporated by reference.
- 4. SIGNATURES.** The individuals executing this Task Order represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this Task Order on behalf of the respective legal entities of the Newark and Fremont.

IN WITNESS WHEREOF, the Newark and Fremont do hereby agree to the full performance of the terms set forth herein.

CITY OF FREMONT

Signature: _____

By: Brian Stott

Title: Deputy City Manager

Date: _____

CITY OF NEWARK

Signature: _____

By: David Benoun

Title: City Manager

Date: _____

APPROVED AS TO FORM:

Signature: _____

By: Rocio Fierro

Title: Senior Deputy City Attorney

APPROVED AS TO FORM:

Signature: _____

By: Kristopher Kokotaylo

Title: City Attorney

EXHIBIT A TO TASK ORDER NO. 19
SCOPE OF SERVICES – Case Management Services

2019-2020 Program Year

1. GENERAL DESCRIPTION: TIME

1.1. To assist frail elderly residing in Newark to remain living independently in their homes for as long as possible. This service is an individualized service that assists low income, functionally impaired older adults in obtaining needed health, economic, and social services to retain independent living in the community, thereby delaying or preventing institutionalization.

2. PERSONNEL

a. Personnel to be supplied will include a professional Case Manager and whenever feasible a Case Management intern, as approved by Newark. Case management services provided will include but are not limited to the services outlined below (see paragraph 3).

3. SERVICE REQUIREMENTS

a. Services that offer individualized casework that promote and maintain the optimum level of functioning in the least restrictive setting possible are to be provided to the frail elderly residents of Newark who are in need of assistance.

b. Services that the Case Manager and Case Management intern will provide include:

(1) Comprehensive Needs Assessment

A comprehensive evaluation of the older person's health, financial, environmental, and social needs through home visits.

(2) Care Planning

Based on the assessment, a care plan is developed that is realistic, attainable, and affordable. The development of the care plan is a cooperative effort between the older person, the case manager, the family, and any others involved in the care of that person.

(3) Service Coordination

Services identified in the care plan are arranged and coordinated, drawing on the client's family or other social supports wherever practical.

(4) Follow Up

Follow up on services is provided to ensure that services are obtained and provided adequately to meet the needs of the client, modifying the care plan when necessary.

(5) Monitoring

After the care plan has been implemented, ongoing monitoring of the client situation is provided to determine progress and whether modification of the care plan is needed.

c. Schedule

- (1) A Case Manager will be assigned to Newark throughout the life of the Agreement, unless otherwise requested by Newark. The Case Manager will provide one and one-half hours of service per week to Newark. A case manager or case management intern will be available to provide service and phone consultation on an as needed basis each week, Monday through Friday.

d. Specific Program Goals

- (1) Various forms of outreach will be completed by the Case Manager intern including providing educational talks to target groups, writing short articles for local media, and other outreach as needed.
- (2) Contractor will provide information and referrals to Newark.
- (3) All cases, under normal circumstances, will be screened and assisted by the Case Management intern.
- (4) Documentation of case management services provided to each client will be kept in a manner consistent with the Contractor's existing practice. Service statistics will be maintained and submitted to City of Newark staff on a monthly basis, and as otherwise requested. Fremont will obtain agreement from clients to provide Newark access to all records of Newark residents, including written summaries and copies of records.

EXHIBIT B TO TASK ORDER NO. 19
Budget

2019-2020 Program Year

The City of Newark will pay the City of Fremont for personnel and overhead costs associated with the Case Management Program. Costs are itemized below.

PERSONNEL

Part Time Case Manager \$51.76/hr. x 1.5 hrs/wk x 52 weeks	\$4,037
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TOTAL PERSONNEL COSTS	<u>\$4,037</u>
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Overhead	\$ 963
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TOTAL BUDGET	\$5,000
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F.3 Authorization for the Mayor to execute an Emergency Medical Services First Responder Advanced Life Support Services Agreement between the City of Newark and the County of Alameda – from Interim City Attorney Kokotaylo and City Manager Benoun. (RESOLUTION)

Background/Discussion – The City Council previously approved this item on May 23, 2019. Since that time, the County of Alameda has requested minor modifications to the originally approved agreement. By way of background, the County of Alameda is designated, by California Health and Safety Code Division 2.5, Section 1797.94, as the responsible agency for establishing policies and procedures for the approval and designation of paramedic service providers within its jurisdictions, including the City of Newark. The County of Alameda established an Emergency Medical District and has entered into contracts with public and private providers to assure that emergency medical services are available within the jurisdictions.

The City of Newark receives fire protection services through a contract with the Alameda County Fire Department (ACFD). ACFD provides fire suppression, fire prevention, first aid, Basic Life Support (BLS), and Advanced Life Support (ALS). ALS services are provided by staffing a paramedic on each fire unit within the City of Newark.

The City of Newark currently provides for a paramedic on each of the department’s three units (two Engine companies and one Truck company) and thus has three First Responder Advance Life Support units.

The City Council previously approved the existing First Responder Advance Life Support Services (FRALS) Agreements with the County of Alameda, which is currently set to expire on June 30, 2019.

The proposed FRALS Agreement would be in effect for five years beginning July 1, 2019 and allows for a five-year extension upon mutual consent of both parties. Under the proposed FRALS Agreement, the City is an authorized provider of FRALS within the Alameda County EMS system. The FRALS Agreement establishes the procedures and processes for providing these services including:

- The priority of calls to requests for medical assistance and the services area for the City,
- The performance standard that the City must meet in responding to calls for service,
- Personnel and equipment requirements, and
- Administrative provisions related to the failure to meet the requirements of the agreement.

The proposed FRALS Agreement provides emergency services for the residents of Newark generally consistent with current services.

The minor modification to the FRALS Agreement previously approved involves a minor revision to a definition of the City’s Medical Director to reflect this particular individual’s

employment or retention by the Alameda County Fire District. This modification is simply to more accurately depict the arrangement that exists for Newark.

Attachments – Resolution, Agreement

Action – Staff recommends that the City Council, by resolution, authorize the Mayor to execute an Emergency Medical Services First Responder Advanced Life Support Services Agreement between the City of Newark and the County of Alameda.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AUTHORIZING THE MAYOR TO EXECUTE AN
EMERGENCY MEDICAL SERVICES FIRST RESPONDER
ADVANCED LIFE SUPPORT SERVICES AGREEMENT
BETWEEN THE CITY OF NEWARK AND THE COUNTY OF
ALAMEDA

WHEREAS, the City of Newark provides fire protection services through a Fire and Emergency Response Services Agreement with the Alameda County Fire District (ACFD), also known as the Alameda County Fire Department; and

WHEREAS, the Fire and Emergency Response Services Agreement calls for ACFD to provide basic fire suppression and prevention, emergency first aid, Basic Life Support (BLS), and Advanced Life Support (ALS) Paramedic Services on its First Responder units to enhance the emergency medical services provided to the residents of Newark; and

WHEREAS, the City Council has previously approved the existing First Responder Advanced Life Support Services (FRALS) Agreements with the County of Alameda; and

WHEREAS, the current FRALS Agreement will expire on June 30, 2019; and

WHEREAS, the City Council previously approved a proposed FRALS Agreement on May 23, 2019 pursuant to Resolution No. 10,925; and

WHEREAS, since the City Council approved the proposed FRALS Agreement pursuant to Resolution No. 10,925, additional revisions have been made to the proposed FRALS Agreement that require further approval; and

WHEREAS, the FRALS Agreement approved pursuant to Resolution No. 10,925 has not been executed and the City Council wishes to approve the proposed FRALS Agreement authorized pursuant to this Resolution in lieu of the FRALS Agreement approved pursuant to Resolution No. 10,925; and

WHEREAS, the proposed FRALS Agreement shall be in effect for five years beginning July 1, 2019 and allows for a five-year extension upon mutual consent of both parties.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the Mayor is authorized to execute the Emergency Medical Services First Responder Advanced Life Support Services Agreement attached hereto and incorporated herein with the County of Alameda.

**Emergency Medical Services
First Responder Advanced Life Support
Services Agreement**

County of Alameda

and

The City of Newark

Date: July 1, 2019

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DEFINITIONS AND ACRONYMS

5150 CALL	Services involving a patient who has been (or shall be) placed on a hold for psychiatric evaluation, including transport to a psychiatric facility in accordance with the California Code of Regulations Welfare and Institutions Code, §5150 and EMS Policies.
AMBULANCE	As defined pursuant to Title 13 of the California Code of Regulations, §1100.2. A vehicle specially constructed, modified or equipped, and used for the purpose of transporting sick, injured, convalescent, infirm, or otherwise incapacitated persons, and compliant with state requirements.
ACRECC	Alameda County Regional Emergency Communications Center.
ALS	Advanced Life Support – EMT-P Level of service, as defined in California Health and Safety Code, Division 2.5, §1797.52.
ARRIVAL AT INCIDENT	The moment the FRALS unit is fully stopped at the Incident Location and Field Personnel notify the Dispatch Center of the arrival.
BASE HOSPITAL	As defined in California Health and Safety Code, Division 2.5, §1797.58. The Base Hospital for Alameda County is Alameda County Medical Center, Highland Campus.
BLS	Basic Life Support – EMT-B level of service, as defined in California Health and Safety Code, Division 2.5, §1797.60.
BOARD	Alameda County Board of Supervisors.
CAD	Computer Aided Dispatch.
CONTINUING EDUCATION (CE)	As defined in the California Code of Regulations, Title 22, Chapter 11.
CITY	City of Newark
CITY'S MEDICAL DIRECTOR	A California licensed physician, experienced in the field of emergency medical services, and employed or retained by the Alameda County Fire District to provide medical oversight to City's field personnel, in conjunction with the EMS medical director.
COUNTY	The County of Alameda.
COUNTY CONTRACTED PRIVATE PROVIDER	The Contractor selected by the County through a competitive process, and under agreement with the County, to provide 911 emergency medical ground ambulance response and transportation at an Advanced Life Support (ALS) level of service, and where specified in their Agreement, Basic Life Support (BLS) level of service (herein known as Falck Northern California.)
COUNTY DESIGNATED EMERGENCY MEDICAL DISPATCH CENTER OR MEDICAL DISPATCH CENTER	A medical dispatch center designated by the County that uses call prioritization and pre-arrival instructions based on a County-approved Medical Priority Dispatch System, and is accredited as a Center of Excellence by the National Academies of Emergency Dispatch. Referred to as "Medical Dispatch Center" in this document.

COUNTY EMS	Used in this Agreement to refer to Alameda County Emergency Medical Services, a Division of the Health Care Services Agency, and designated as the Local EMS Agency (LEMSA) for Alameda County.
COUNTY EMS DIRECTOR	The director of the Alameda County Emergency Medical Services, a Division of the Health Care Services Agency.
COUNTY EMS MEDICAL DIRECTOR	The physician in the position of Medical Director for Alameda County Emergency Medical Services, a Division of the Health Care Services Agency.
COUNTY EMS POLICIES	Policies and procedures issued by the Alameda County Emergency Medical Services that are contained in the Alameda County Emergency Medical Services Field Manual and/or Administration Manual, which may be revised from time to time.
DATA COLLECTION SYSTEM	The software and hardware used to collect, store and report on information from the provision of Services, which includes the Patient Care Reports.
DISASTER	An occurrence of a natural catastrophe, technological accident, or human caused event that has resulted in severe property damage, deaths, and/or multiple injuries.
EMSA	Emergency Medical Services Authority of the State of California.
EMT	Emergency Medical Technician.
ERZ	Emergency Response Zone, as depicted in EXHIBIT A - DEPICTION AND DEFINITION OF CITY'S PRIMARY RESPONSE AREA.
FEDERAL	Refers to United States Federal Government, its departments and/or agencies.
FIELD PERSONNEL	City's paramedics and EMTs responsible for responding to 911 requests for emergency first responder services pursuant to this Agreement.
FTE	Full-Time Equivalent: a unit that indicates number of employees required to perform the services of the Agreement assuming that all employees work a full-time schedule
PERCENTILE (FRACTILE)	A method of measuring data in which all applicable data are stacked in ascending order and the total number is calculated as a percentage of the total number of calls. (e.g.: a 90th percentile standard is one where 90% of the applicable calls are answered within the response standard, while 10% take longer than the standard.)
FIRST RESPONDER (AGENCY)	Entities with an agreement with the County to provide first responder service to the scene of a medical emergency.
FIRST RESPONDER ADVANCED LIFE SUPPORT (FRALS) SERVICE(S)	City's provision of 911 emergency advanced life support medical response as required by this Agreement in accordance with EMS Policy.
FIRST RESPONDER ADVANCED LIFE SUPPORT UNIT (FRALS)	Fire or rescue response vehicle staffed and equipped with a minimum of one California State licensed and Alameda County accredited paramedic, as defined in EMS policies, capable of providing ALS care at scenes of medical emergencies.
INCIDENT LOCATION	The destination address or location of the patient to which the FRALS is dispatched.
LEMSA	Local Emergency Medical Services Agency, as defined in California Health and Safety Code, Division 2.5, §1797.94.

MEDICAL PRIORITY DISPATCH SYSTEM (“MPDS”)	A system approved by the County EMS Medical Director that categorizes emergency calls using an escalating scale of severity assigned to medical conditions, relative to the level and timeliness of response.
MULTI-CASUALTY INCIDENT (“MCI”)	A Multi-Casualty Incident (MCI) is any incident where the number of injured persons exceeds the day-to-day operating capabilities and requires additional resources and/or the distribution of patients to multiple hospitals.
MUTUAL-AID	Emergency service performed by neighboring providers during periods of severe weather, multi-casualty incidents, or other events that overwhelm existing resources.
PARAMEDIC	As defined in California Health and Safety Code, Division 2.5, §1797.84.
PCR	Patient Care Report, in electronic form.
PRIMARY SERVICE AREA	The City jurisdictional limit or area(s) for which the responding agency is responsible to provide emergency response. See EXHIBIT A FOR A DESCRIPTION OF THE CITY'S PRIMARY SERVICE AREA.
RESPONSE TIME	The time elapsed from the time a call is received by the response unit from the dispatch center, until arrival at the incident location by the FRALS.
QUALITY IMPROVEMENT	As defined in the California Code of Regulations, Title 22, Chapter 12 and EMSA #166: EMS System Quality Improvement Guidelines.
STATE	The State of California, its departments and/or agencies.

SECTION 1 - INTRODUCTION

- 1.1 The Alameda County Emergency Medical Services Agency is designated as the Local Emergency Medical Service Agency (LEMSA) as defined in the California Health and Safety Code Division 2.5, Section 1797.94 responsible for establishing policies and procedures for the approval and designation of paramedic service providers within its jurisdiction.
- 1.2 The County has established an Emergency Medical Service District (EM-1983-1) and has entered into agreements with various Emergency Medical Services (EMS) providers, both public and private, to assure the availability of emergency medical response and transportation services within the District.
- 1.3 The City shall provide First Responder Advanced Life Support (FRALS) services to requests for medical assistance as defined by local policy and procedure. Response procedures shall be based on the algorithms in the Medical Priority Dispatch System (MPDS) protocols (TABLE A - PERSONNEL AND RESPONSE TIME REQUIREMENTS) including 5150 calls. As per MPDS and State regulations (CA Health and Safety Code Section 1798(a) – Medical Control), call prioritization must be determined under the direction of the Medical Director.
- 1.4 City agrees to follow all County EMS Policies.
- 1.5 County agrees that any change to County EMS Policies that requires a modification to the City's budget requires mutual agreement between the County and City.
- 1.6 City shall adequately deploy FRALS units to continually meet the Performance Standards stipulated in Section 5 of the Agreement. The number of staffed fire or rescue FRALS units is at the sole discretion of the City.
- 1.7 The parties hereby execute this single agreement which will constitute formal designation of City as an authorized provider of First Responder Advanced Life Support Services within the Alameda County EMS system under Health & Safety Code Section 1797.178, a paramedic service provider agreement under Title 22 CCR Section 100168, and a written agreement regarding the provision of prehospital emergency medical services under Health & Safety Code Section 1797.201. Nothing in this agreement is intended to extinguish any existing rights of the parties under Section 1797.201 or 1797.224 of Division 2.5 of the California Health and Safety Code.

SECTION 2 - TERM

- 2.1 The term of the agreement shall be July 1, 2019 through June 30, 2024. The EMS Agency and City may extend this Agreement by mutual agreement for up to an additional five (5) years.

SECTION 3 - SERVICES/PRIMARY SERVICE AREA

- 3.1 City shall identify and provide a representative, available to respond at all times within City's Primary Service Area and authorized to act on behalf of City in all operational matters. City shall provide the specific means for contacting the designated representative.
- 3.2 City shall be responsible for ensuring dispatch and responding to requests for emergency medical services originating within its primary service area.
- 3.3 **First Responder Advanced Life Support (FRALS) Services**
The City shall provide FRALS services to requests for medical assistance as defined by local policy and procedure. Response procedures shall be based on the algorithms in the Medical Priority Dispatch System (MPDS) protocols (TABLE A - PERSONNEL AND RESPONSE TIME REQUIREMENTS) including 5150 calls. As per MPDS and State regulations (CA Health and Safety Code Section 1798(a) – Medical Control), call prioritization must be determined under the direction of the Medical Director.
- a. City shall provide FRALS service to patients until transfer of patient care to arriving transport resource if applicable, according to County EMS Policies, or a medical physician of competent authority in accordance with County EMS Physician-on-scene policy.
 - b. Services shall be provided to all areas within the Primary Service Area and as otherwise required by this Agreement. A map of the City's Primary Service Area is attached as EXHIBIT A - DEPICTION AND DEFINITION OF CITY'S PRIMARY SERVICE AREA.
- 3.4 **Standards**
- a. City shall be available to provide FRALS services 24 hours per day, 7 days per week, 52 weeks per year without interruption, for the full term of the Agreement. These services shall be provided without regard to the patient's race, color, national origin, religion, sexual orientation, age, sex, or ability to pay.
 - b. City shall work cooperatively with the County EMS Director, EMS Medical Director, and other County staff and agencies to fulfill the terms and conditions of this Agreement. Likewise, the County EMS Director, EMS Medical Director, and other County staff and agencies shall work cooperatively with the City's Fire Chief and other City staff.

3.5 Primary Service Area

City, within the area designated herein as City's Primary Service Area, which includes the entire area within the City of Newark, and as described in EXHIBIT A - DEPICTION AND DEFINITION OF CITY'S PRIMARY SERVICE AREA.

SECTION 4 - FIRST RESPONDER COOPERATION/DESIGNATION

- 4.1 City's personnel shall cooperate fully with transporting ambulance personnel to facilitate the timely and effective transfer of patient care at the scene; according to Alameda County EMS policy.
- 4.2 City agrees that FRALS units shall be staffed to provide 24 hours a day, 7 days a week coverage and meet the performance standards mutually agreed to and set forth in this Agreement.

SECTION 5 - PERFORMANCE STANDARDS

5.1 Response Times

City's response time for requests for emergency medical services shall be dispatched according to MPDS categories and shall meet the following performance standards:

- a. City's Response Times shall be calculated on a monthly basis for reporting purposes to determine performance using Percentile (Fractile) Response Time measurements. Response Times for departments with low call volume (less than 100 calls per month) shall be calculated once the City has responded to 100 calls.
- b. City's Response Time for Services in the Primary Service Area shall meet the requirements in Table A, below. City shall make a best effort to achieve a 90% performance level based upon the Response Times in TABLE A - PERSONNEL AND RESPONSE TIME REQUIREMENTS.
- c. A City not using MPDS shall respond to all calls using the Priority 1 Response Times.

MPDS CATEGORY:	Response Time
Priority 1	08:30 min.
Priority 2	08:30 min.
Priority 3	08:30 min.
Priority 4	N/A

TABLE A - PERSONNEL AND RESPONSE TIME REQUIREMENTS

5.2 **Response Time Measurement**

- a. Response Time shall be measured in minutes and integer (whole) seconds from the time the call is received by City from the dispatch center until arrival at the Incident Location by the FRALS, or until the call is cancelled by a public safety agency or dispatch center.
- b. City's FRALS shall report on-scene time or staging location time to its dispatch center immediately upon arrival at the scene/staging location.

5.3 **Calculating Changes in Call Priority**

- a. **Upgrades** - If an assignment is upgraded prior to the Arrival at Incident of the FRALS (e.g. from a Priority 4 to Priority 2), City's performance shall be calculated based on the shorter of:
 - Time elapsed from dispatch to time of upgrade plus the higher priority Response Time standard, or,
 - The lower priority Response Time standard.
 - In all such cases, the electronic PCR shall indicate the reason why the priority status was upgraded to provide the ability for quality assurance/quality improvement review.
- b. **Downgrades** - If a call is downgraded by dispatch, prior to arrival on scene of the FRALS (e.g. from a Priority 2 to a Priority 4), City's performance shall be determined by:
 - If the time of the downgrade occurs after the FRALS has exceeded the higher priority Response Time standard, the higher priority Response Time standard shall apply; or,
 - If the time of the downgrade occurs before the FRALS has exceeded the higher priority Response Time standard, the lower priority Response Time standard shall apply.
 - In all such cases, the electronic PCR shall indicate the reason why the priority status was downgraded to provide the ability for quality assurance/quality improvement review.
- c. **Canceled Calls**

If a call is canceled prior to the FRALS Arrival at Incident, the performance shall be calculated based on the elapsed time from dispatch to the time the call was canceled.

In situations where the FRALS unit has responded to a location other than the Incident Location (e.g. staging areas for hazardous materials/violent crime incidents, non-secured scenes, or where rugged terrain precludes access), Arrival at Incident shall be the time the FRALS arrives at the designated staging location or the nearest public access point to the patient's location.

5.4 **Performance Reporting Exemptions**

- a. City may request that a late response be excluded from the calculation of Performance Reporting ("an Exemption"), if that call falls into one of the following categories:
 - A declared Multi-Casualty Incident ("MCI") or disaster that the County EMS Director determines has had a material impact on City's resources.
 - There was a delay because information relayed by the Medical Dispatch Center was substantially incorrect so as to prohibit timely arrival at the call.
- b. Request for an Exemption must be in writing and received by the County EMS Director within ten (10) calendar days following the end of the month in which the event occurred. Performance Reporting Exemptions may be granted by the County on a per call basis, following review and investigation by the County. Calls that are approved as an Exemption shall not be included in the calculations for Performance Reporting. Such requests must include all of the following:
 - Detailed description of the circumstances causing the response delay
 - Date and time of the occurrence
 - Dispatch agency name
 - Unit number
 - Originating location of responding unit
 - The request must include performance reports for the month in which the incident occurred and written documentation supporting the request.

SECTION 6 - ADDITIONAL SERVICE PROVISION

6.1 **5150 Response**

- a. City shall respond paramedic ALS level personnel to 5150 Calls dispatched as Priority 2.
 1. If the patient does not require medical clearance at an emergency department, the City may cancel the ALS ambulance and request through the appropriate dispatch center that a BLS ambulance or County approved alternative transport resource

transport the patient to the appropriate psychiatric facility, in accordance with County EMS Policies regarding psychiatric patient care.

- b. 5150 calls initially dispatched as Priority 4 by an Emergency Medical Dispatch (EMD) Center will be responded to by the appropriate transport provider. City is not required to respond FRALS to 5150 calls dispatched as Priority 4.

6.2 **Multi-Casualty Incident/Disaster Response**

- a. City shall make every effort to provide resources in response to mutual aid requests in accordance with County mutual aid agreements during a declared or an undeclared disaster or Multi-Casualty Incident ("MCI").
- b. Incident Notification - City shall have a mechanism in place to communicate current field information to ACRECC during a medical response to: a) MCIs, b) disaster responses, c) hazardous materials incidents, and d) other unusual occurrences, as described in EMS Policies.
- c. Interagency Training for Exercises/Drills - City is encouraged to participate in exercises, disaster drills, and interagency training.

SECTION 7 - QUALITY IMPROVEMENT

- 7.1 City shall work with County EMS to develop a Quality Improvement template that shall be used to develop a Quality Improvement Plan. The Quality Improvement Plan shall:
 - a. Be consistent with the requirements of the State California for emergency medical system quality improvement, including those contained in Title 22, Chapter 12.
 - b. Be consistent with County EMS Policies.
 - c. Incorporate performance assurance, process measurement and control, and process improvements.
 - d. Measure clinical indicators as developed through collaborative efforts with the County.
 - e. Be based on current EMS research and call demand.
 - f. Endeavor to ensure the long-term economic viability of the EMS system while maximizing value to the community.
- 7.2 The City shall provide the County EMS Director with an updated Quality Improvement Plan annually on February 1st of each year.
- 7.3 City shall ensure that personnel in leadership positions actively oversee the implementation of the Quality Improvement Plan, including but not limited to:

- a. Ensuring the agency is represented at County EMS workgroups and/or committees dealing with quality improvement.
- b. Designating a manager to oversee City's quality improvement plan.
- c. Submitting required reports to the County.
- d. Actively participating in quality improvement and/or research projects designed to improve the quality of emergency medical services in Alameda County.

SECTION 8 - PERSONNEL REQUIREMENTS

- 8.1 City shall provide a highly qualified and experienced physician, Registered Nurse, or Paramedic to implement and oversee City's Quality Improvement Plan. This individual shall be responsible for the medical Quality Improvement/Assurance evaluation of City's services.
- 8.2 City shall ensure appropriate personnel represent the department at County EMS meetings.
- 8.3 City shall submit via email, on or before February 1st of each year, an annual list of all paramedics with license dates and expiration dates as specified in County EMS Policies.
- 8.4 **Personnel Licensure/Certification/Training Requirements:**
 - a. Field Personnel performing First Responder services under the Agreement shall at all times be appropriately certified and/or licensed to practice in the State of California and in the case of Paramedics, accredited in Alameda County.
 - b. City shall, at all times, retain copies of current licenses, certifications, and training documentation for Field Personnel performing First Responder services and provide electronically if requested by EMS Director.

SECTION 9 - ELECTRONIC PATIENT CARE REPORT AND DATA COLLECTION SYSTEM

- 9.1 City shall ensure its employees use and are trained on a National EMS Information System (NEMSIS) and California EMS Information System (CEMSIS) compliant Patient Care Report ("PCR") for patient documentation on all calls, including:
 - a. patient contacts;
 - b. canceled calls; and,
 - c. non-transports, with the exception of refusal of service and disaster response, pursuant to County EMS Policies.
- 9.2 First Responder personnel:

- a. First responder personnel shall provide to responding ambulance personnel a report, at a minimum field notes, on all care provided and assessment prior to arrival of the ambulance.
- b. The PCR shall be completed and entered into the County system prior to the end of shift but no later than 24 hours following the call. When extenuating circumstances occur, and for responses that are of lower acuity, the PCR may be completed by the next work shift as long as the timeline does not exceed 96 hours.

9.3 **Data Collection System for Patient Care Reports**

- a. City shall ensure its PCR is in an electronic format and that the data contained within the PCR is able to be imported into the County Data Collection System.

SECTION 10 - MEDICAL OVERSIGHT/COMPLIANCE WITH MEDICAL PROTOCOLS

- 10.1 All parties shall function in and comply with the Firefighter Procedural Bill of Rights (FPBOR).
- 10.2 The EMS Medical Director shall provide medical oversight to the City's paramedics and EMTs on issues relating to patient care in collaboration with the City's Fire Department Medical Director in those cities where there is a Fire Department Medical Director.
- 10.3 City shall comply with medical protocols, online medical control, and other requirements as established by the County EMS Medical Director as defined in the Alameda County Field Protocol Manual and the Alameda County Administrative Policies, and/or provided by the County (e.g.: Base Hospital services, authority to perform certain medical interventions, etc.).

SECTION 11 - VEHICLES AND EQUIPMENT

- 11.1 City shall acquire and maintain FRALS units, on-board medical supplies, medications, and equipment to be used to perform FRALS services.
 - a. City may acquire medical supplies, medications, and equipment from the County Contracted Private Provider to the extent specified by the Agreement between the County Contracted Private Provider and the County.
 - b. The provision of medical supplies, medications, and equipment by the County Contracted Private Provider beyond what is specified in the Agreement between the County Contracted Private Provider and the County shall be subject to negotiation between the City and the County Contracted Private Provider.

11.2 FRALS Unit Markings

FRALS units shall display the following signage, on both sides:

- a. Level of service (e.g., "Paramedic Unit" or "Paramedic")
- b. City's name

11.3 Equipment:

- a. All on-board medical supplies, medications, equipment, and personal communications equipment used by City shall meet or exceed the minimum requirements of the EMS Policies and this Agreement.
- b. City shall have and submit to County policies regarding the acquisition, stocking and security of controlled substances carried on Service Vehicles.
- c. Equipment and supply requirements may be modified with the approval of the EMS Director, including modifications due to changes in technology.
- d. The County may inspect FRALS units for EMS related equipment and supplies with prior notice.

11.4 Failure to meet minimum in-service equipment and supply requirements:

- a. If any Service Vehicle fails to meet the requirements, as contained in EMS Polices, the County shall notify the City, as specified in this agreement.
- b. In addition, if the EMS Director determines that the failure to meet requirements is critical, the Service Vehicle shall be removed from FRALS emergency service until the non-compliance is corrected.

SECTION 12 - REQUIRED REPORTS

12.1 City shall provide, within thirty (30) calendar days after the first day of each month, reports addressing its performance during the preceding month with respect to the clinical, and operational performance requirement, in the form and manner required by the EMS Director. To the extent that EMS is able to generate reports from the data collection system; City will be relieved of the responsibility to submit these reports. Reports shall include, but are not limited to:

- a. Response Time Performance reports
- b. Reports on patient/customer complaints
- c. Clinical Reports (e.g.: protocol compliance, intubation success rate, etc.)
- d. Other reports as requested by County with reasonable notice.

- 12.2 Other reports may be required less frequently than monthly, as determined by the EMS Director.
- 12.3. County shall provide notice to City at least two (2) months in advance of any change to required reports, frequency, or due dates.
- 12.4 **Response Time Performance:**
- a. Response Time data, including reports received from the dispatch center, shall be used by City and County to evaluate City's performance.
 - b. If Response Time performance is below 90% for any calendar month, or longer period if required to accumulate 100 responses (see Section 5.1). City shall identify the causes and shall document efforts to eliminate problems on an ongoing basis.
 - c. City shall submit a performance improvement plan with the Response Time performance report. The performance improvement plan shall identify each problem that contributed to a failure to meet Response Times and steps being taken to correct the problem.
 - d. Response Time reporting and times shall be documented as set forth in this Agreement.
- 12.5 **Compliance with Protocols**
- a. City shall report monthly on the overall compliance with EMS Policies and performance on all calls in a format by the Quality Council and provided by EMS.
 - b. Data for compliance shall be submitted in aggregate and stratified by categories identified in the Quality Improvement Plan and approved by the EMS Director.
- 12.6 **Quality Improvement**
- a. City shall develop a clear and concise set of processes and practices designed to identify and address opportunities for improvement. The description of these processes shall include the approach for achieving and maintaining measurable outcomes.
 - b. City shall provide reports that update progress on quality improvement projects as agreed upon by the City and the EMS Director.
 - c. City shall participate with the County's quality plan and follow all EMS policies regarding quality improvement and provide appropriate data.

SECTION 13 - PERFORMANCE PROVISIONS

- 13.1 Response Time -
- a. City shall be notified any time Response Time performance drops below 90% for any calendar month. Response Times for fire departments with low call volume (less than

100 calls per month) shall be evaluated when the City has responded to 100 calls. Once the 100-call level is exceeded, the number of calls to achieve the 100 call threshold will start over in the next month.

b. Calculating FRALS response times:

- Performance will be calculated based on combining the Priority 1, Priority 2 and Priority 3 levels of responses.
- If Response Time performance drops below 90% for any response time Category in any calendar month, City shall develop and implement a performance improvement plan. Should response time performance drop below 90% for a second month within the subsequent 11-month period, City shall submit for approval with its monthly performance report a performance improvement plan acceptable to the EMS Director and shall implement that plan. The performance improvement plan shall identify each problem that led to the delayed response(s) and the step(s) to be implemented to correct each deficiency. A third month of failure to meet the 90% response time performance requirement within any 12 month period shall require the City's authorized signatory to this Agreement to provide prompt written assurances of performance and a corresponding plan acceptable to the EMS Director to correct the deficiencies in City's performance within ten (10) days of notice from County EMS. City's failure to provide such written assurances within the required time and/or diligently commence and perform in accordance with the written plan will result in the EMS Director notifying the City Manager/City Administrator.

c. If FRALS calls are not categorized at the City's dispatch center, performance will be measured as if all calls are within the Priority 1 Category.

13.2 Failure to Respond – Notification shall be made to the County for a failure by the City to provide FRALS to a location within the Primary Service Area where a response has been requested by the dispatch center. If the County becomes aware of a possible failure to respond prior to the City, the County shall notify the City. Each incident shall be reviewed by a panel of three, including the EMS Director or their designee and two Fire Chiefs selected by the Alameda County Fire Chiefs Association who are not involved in the incident. After review, the panel shall provide recommendations to the involved City which shall not be unreasonably rejected.

- 13.3 Failure to Meet Minimum In-Service Equipment/Supply Requirements - Notification shall be made to the County for a failure by the City to meet minimum in-service equipment/supply requirements. If the County becomes aware of a possible failure to meet in-service requirements prior to the City, the County shall notify the City. Upon recognition or notification of a failure to meet minimum requirements, the FRALS unit shall be taken out of service until the City can validate that the minimum in-service equipment/supply requirements are met.

SECTION 14 - COOPERATION WITH EMS SYSTEM/COMMUNITY EDUCATION

- 14.1 City shall submit an updated plan for medical education programs for the community in its service area and submit a report to EMS no later than February 1st of each year describing these programs.
- 14.2 City agrees to participate and assist in the development of system changes subject to negotiated costs, if any.
- 14.3 County agrees to continue obtaining input from all participating Cities prior to implementing change to system policies and procedures.
- 14.4 City shall participate and assist in changes related to emergency medical services in Alameda County through their participation in committee meetings, and work groups (e.g.: Emergency Medical Oversight Committee, Quality Council and Data Steering Committee)..

SECTION 15 - ADMINISTRATIVE PROVISIONS

- 15.1 Material Breach
- a. Willful failure of City to provide Services under this Agreement in substantial compliance with the requirements of the applicable Federal, State, and County of Alameda laws, rules, and regulations shall constitute a material breach. Minor infractions of such requirements shall not constitute a material breach unless such infractions are willful and repeated.
 - b. Acts or omissions that shall constitute a material breach by City include but are not limited to the following:
 - Willful falsification of data supplied to County during the course of operations, including but not limited to dispatch data, patient report data, Response Time data, financial data, or falsification of any other data required under Agreement;

- Willful failure to maintain equipment in accordance with the requirements of this Agreement;
- Willful attempts to intimidate or punish employees who participate in protected concerted activities, or who form or join any professional associations;
- Chronic and persistent failure to require employees to conduct themselves in a professional and courteous manner, and to present a professional appearance;
- Repeated failure to meet Response Time requirements after receiving notice of non-performance from the EMS Director;
- Failure to maintain required insurance; and/or
- Failure to timely obtain and maintain the necessary licensing and/or certification required by law to provide Services.

15.2 Notice and Cure of Material Breach

- a. County shall give City written notice, return receipt requested, setting forth with reasonable specificity the nature of a material breach.
- b. City shall have the right to cure the material breach within ten (10) calendar days of receipt of notice. Within three (3) calendar days of receipt of a material breach notice, the breaching party shall deliver, in writing, a plan of action to cure the material breach.
- c. If the material breach, by its nature, cannot reasonably be cured within ten (10) calendar days, City may request additional time to complete cure of the breach.

15.3 County Remedies

- a. County shall have the right to terminate this Agreement in addition to any other legal remedy in the event of a material breach that is not cured within ten (10) calendar days or additional time granted by County.
- b. County's remedies for any breach are non-cumulative and in addition to any other remedy available to the County.
- c. If the County determines any breach has occurred, County may require City to submit a corrective action plan for approval by the EMS Director. Failure to submit and implement any requested corrective action plan as approved by the EMS Director may be considered a material breach.

15.4 Continuous Service Delivery – County and City agrees that there is a public health and safety obligation to assist in every effort to ensure uninterrupted and continuous service delivery

in the event of a material breach, even if the party disagrees with the determination of material breach.

15.5 Annual Performance Evaluation

- a. The County may evaluate the performance of the City on an annual basis. City shall provide a report to the County to assist in this evaluation within 60 calendar days of written notice by County of its intention to conduct a performance evaluation.
- b. The report may require the following information:
 - Response Time performance
 - Clinical performance in accordance with the Quality Improvement Plan
 - Innovative programs that have been initiated to improve system performance
 - Update on community education programs and other community initiatives
 - Other information as requested by County
 - Other information City would like considered by County.

15.6 Assurance of Performance

- a. If at any time, the County believes City may not be adequately performing its obligations under this Agreement or that City is not performing the Services as required by this Agreement, County shall provide notice to the City specific nature of City's deficient performance and may there upon request from City prompt reply as to the notice of deficiency, and a written plan acceptable to County, for the correction of deficiencies in City's performance.
- b. City shall provide such reply and a written plan within ten (10) calendar days of the receipt of the County's notice, and shall thereafter diligently commence and fully perform such written plan.
- c. City's failure to reply to such notices or to provide a written plan within the required time is a material breach of this Agreement.

15.7 Mutual Termination - This Agreement may be terminated early by mutual written agreement of the City and the County.

15.8 Termination for Cause

- a. If City fails to cure any material breach, following notice and opportunity to cure, County, upon written notice to City, may terminate this Agreement for cause. The termination shall be effective on the date specified in the written notice. If the County determines that

City's breach threatens public health and safety, County may immediately terminate this Agreement.

- b. City shall be responsible for all costs incurred by County due to termination for cause.

SECTION 16 - GENERAL PROVISIONS

16.1 Permits and License

- a. City shall be responsible for and shall hold any and all required Federal, State or local permits or licenses required to perform its obligations under the Agreement.
- b. It shall be entirely the responsibility of City to schedule and coordinate all applications and application renewals as necessary to ensure that City is meeting its obligation under the Agreement and is in complete compliance with Federal, State and local requirements for permits and licenses as necessary to provide the services.
- c. City shall be responsible for ensuring that its employee's State and local certifications as necessary to provide the services, if applicable, are valid and current at all times.

16.2 Observation and Inspections

- a. County representatives may at any time directly observe City's operations at the dispatch center or Fire Stations that house FRALS units. Prior to any inspection the County shall notify the on-duty officer at least forty-eight (48) hours in advance.
- b. A County representative may schedule a ride-along on any of City's units, provided that in exercising this right to inspection and observation, County representatives conduct themselves in a professional and courteous manner, shall not interfere with City employee's duties, and shall at all times be respectful of City's employer/employee relationships.
- c. A County representative may schedule during normal business hours and as often as may be reasonably deemed necessary, meetings to examine any EMS related business records, including incident reports, patient records, financial records related to EMS billing of City pertaining to the provision of emergency medical services. County may audit, copy, make transcripts, or otherwise reproduce such records as needed for County to fulfill its oversight role. If requested by the County, City shall have 10 business days to provide requested documents.
- d. County shall notify City of any critical issues discovered during an observation or inspection.

16.3 Relationship of the Parties

Nothing in this Agreement shall be construed to create a relationship of employer and employee or principal and agent, partnership, joint venture, or any other relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the provisions of the Agreement. Nothing in the Agreement shall create any right or remedies in any third party, it being solely for the benefit of the County and City.

16.4 Independent Contractor

- a. No relationship of employer and employee is created by this Agreement. City is not the agent or employee of the County in any capacity whatsoever, and County shall not be liable for any acts or omissions by City nor for any obligations or liabilities incurred by City.
- b. City, its employees, subcontractors, and agents shall have no claim under this Agreement or otherwise, for seniority, vacation time, vacation pay, sick leave, personal time off, overtime, health insurance medical care, hospital care, retirement benefits, social security, disability, Workers' Compensation, or unemployment insurance benefits, civil service protection, or employee benefits of any kind.
- c. City shall be solely liable for and obligated to pay directly all applicable payroll taxes (including Federal and State income taxes) or contributions for unemployment insurance or old age pensions or annuities which are imposed by any governmental entity in connection with the labor used or which are measured by wages, salaries or other remuneration paid to its officers, agents or employees and agrees to indemnify and hold County harmless from any and all liability which County may incur because of City's failure to pay such amounts.
- d. City shall comply with all applicable Federal and State workers' compensation and liability laws and regulations with respect to the officers, agents and/or employees conducting and participating in the work; and agrees that such officers, agents, and/or employees and shall not be treated or considered in any way as officers, agents and/or employees of County.

16.5 Indemnification

Each party shall indemnify, defend, protect, hold harmless, and release the other, their elected bodies, officer, agents, and employees, from and against any and all claims, losses, proceedings, damages, causes of action, liability, costs, or expense (including attorney's fees and witness costs) arising from or in connection with, or caused by any negligent act or omission or willful misconduct of such indemnifying party, except to the extent the indemnified party contributed to the negligence or willful misconduct. This indemnification obligation shall not be limited in any way by any limitation on the amount or type of damages or compensation payable to or for the indemnifying party under workers' compensation acts, disability benefit acts, or other employee benefit acts.

16.6 Insurance

City shall at all times during the term of the Agreement with the County maintain in force the insurance coverage specified in EXHIBIT B- MINIMUM INSURANCE REQUIREMENTS, and shall comply with all those requirements as Stated therein.

16.7 Conformity with Law and Safety

- a. In performing Services under this Agreement, City shall, at all times, observe and comply with all applicable laws, ordinances, codes and regulations of governmental agencies, including Federal, State, municipal, and local governing bodies, having jurisdiction over the Services, including, but not limited to, all applicable provisions of the California Occupational Safety and Health Act. It shall be City's sole responsibility to be fully familiar with all such applicable laws, ordinances, and regulations. City shall indemnify and hold County harmless from any and all liability, fines, penalties and consequences from any failure by City to comply with such laws, ordinances, codes and regulations.
- b. If a death, serious personal injury, or substantial property damage occurs in connection with City's performance of this Agreement and warrants submission of an Alameda County EMS Unusual Occurrence Report (as per EMS Policy). City shall immediately notify County by contacting the Alameda County Regional Emergency Communications Center (ACCREC), as per EMS policy, and ask to speak to the EMS person on-call. City shall promptly submit to County a written report, in such form as may be required by County, of all accidents that occur in connection with this Agreement. This report must include:
 - the name and address of the injured or deceased person(s);

- the name and address of City's sub-contractor, if any;
- the name and address of City's liability insurance carrier; and
- a detailed description of the accident and whether any of County's equipment, tools, material or staff were involved.

16.8 Debarment and Suspension Certification

- a. City shall comply with applicable Federal suspension and debarment regulations, including but not limited to 7 Code of Federal Regulations ("CFR") 3016.35, 28 CFR 66.35, 29 CFR 97.35, 34 CFR 80.35, 45 CFR 92.35 and Executive Order 12549.
- b. City certifies to the best of its knowledge and belief, that it and its principals:
 - Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency; and,
 - Shall not knowingly enter into any covered transaction with a person who is proposed for debarment under Federal regulations, debarred, suspended, declared ineligible, or voluntarily excluded from participation in such transaction.

16.9 Ownership of Documents

City shall pay all royalties and license fees which may be due for any patented or copyrighted materials, methods or used by City for the Services, and shall defend, indemnify and hold County harmless from any claims for infringement of patent or copyright arising out of such use. The County's rights under this Paragraph shall not extend to any computer software used to create such Documents and Materials.

16.10 Documents and Materials

- a. City shall maintain and make available to County for its inspection and use during the term of this Agreement all EMS related Documents and Materials. This duty shall continue for three (3) years following termination or expiration of this Agreement. City shall not dispose of, destroy, alter, or mutilate such Documents and Materials, for three (3) years following termination or expiration of this Agreement.
- b. Retention of Records - City shall retain all documents pertaining to the Agreement including patient care records, as required by Federal and State laws and regulations, and no less than seven (7) years from the end of the fiscal year following termination or expiration of this Agreement. In addition, patient care records for minors shall be retained for a minimum of seven (7) years and/or until the minor turns age 18 plus one year. Upon request, and except as otherwise restricted by law, City shall make these

- a. Any correctly addressed notice that is refused, unclaimed, or undeliverable because of an act or omission of the party to be notified shall be deemed effective as of the first date that notice was refused, unclaimed, or deemed undeliverable by the postal authorities, messenger, or overnight delivery service.
- b. Any party may change its address or telex or facsimile number by giving the other party notice of the change in any manner permitted by this Agreement.

16.13 Equal Employment Opportunity Practices Provisions

- a. City shall comply with Title VII of the Civil Rights Act of 1964 and City agrees that no person shall, on the grounds of race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Agreement.
- b. City shall, in all solicitations or advertisements for applicants for employment placed as a result of this Agreement, State that it is an "Equal Opportunity Employer" or that all qualified applicants shall receive consideration for employment without regard to their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.
- c. Upon request by County, City shall certify that it has not, in the performance of this Agreement, discriminated against applicants or employees because of their race, creed, color, disability, sex, sexual orientation, national origin, age, religion, Vietnam era Veteran's status, political affiliation, or any other non-merit factor.
- d. Upon request by County, City shall provide County with access to copies of all of its records pertaining or relating to its employment practices, except to the extent such records or portions of such records are confidential or privileged under State or Federal law.
- e. Nothing contained in this Agreement shall be construed in any manner so as to require or permit any act that is prohibited by law.

16.14 Waiver

No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of this Agreement shall be effective unless it is in writing and signed by the party waiving the breach, failure, right or remedy. No waiver of any breach, failure, right or remedy shall be deemed a waiver of any other breach, failure, right or remedy, whether or not similar, nor shall any waiver constitute a continuing waiver unless the writing so specifies.

16.15 Assignment Not Allowed

City shall not assign this Agreement to a third party without written consent of the County; nor shall City assign any monies due from County under this Agreement to any third party without written consent of the County.

16.16 End Term Provisions

City agrees to return all County-issued equipment to County in good working order, normal wear and tear excepted, at the termination of this Agreement.

16.17 Entire Agreement

This Agreement, including all attachments, exhibits, and any other documents specifically incorporated into this Agreement, shall constitute the entire agreement between the parties relating to the subject matter of this Agreement. This Agreement supersedes and merges all previous understandings, and all other agreements, written or oral, between the parties and sets forth the entire understanding of the parties regarding the subject matter thereof.

16.18 Headings

Headings herein are for convenience of reference only and shall in no way affect the interpretation of the Agreement.

16.19 Modification of Agreement

This Agreement may be supplemented, amended, or modified only by the mutual agreement of the parties in writing signed by authorized representatives of both parties. When supplementing, amending, or modifying a portion of the Agreement, the entire section containing the proposed changes shall be included in the amendment documentation to show context and for the purpose of clarity. Where there is mutual agreement by City and the EMS Director, the following exhibits may be modified, by a written amendment signed by City and the Director of Health Care Services Agency:

EXHIBIT A - DEPICTION AND DEFINITION OF CITY'S PRIMARY SERVICE AREA

16.20 Survival

The obligations of this Agreement, which by their nature would continue beyond the termination or expiration of the Agreement, including without limitation, the obligations regarding Indemnification, Ownership of Documents, and Conflict of Interest, shall survive termination or expiration.

16.21 Severability

If a court of competent jurisdiction holds in a final decision that any provision of this Agreement is illegal, unenforceable, or invalid in whole or in part, for any reason, the validity and enforceability of the remaining provisions, or portions of them, shall not be affected, unless an essential purpose of this Agreement would be defeated by the loss of the illegal, unenforceable, or invalid provision.

16.22 Patent and Copyright Indemnity

City represents that it knows of no allegations, claims, or threatened claims that the materials, services, hardware or software (“City Products”) provided to County under this Agreement infringe any patent, copyright, or other proprietary right. City shall defend, indemnify and hold harmless County, from and against all losses, claims, damages, liabilities, costs expenses and amounts (collectively, “Losses”) arising out of or in connection with any claim that any City Products or the use thereof, infringe any patent, copyright or other proprietary right of any third party. County shall: a) notify City promptly of such claim or suit; b) permit City to defend, compromise, or settle the claim; and, c) provide, on a reasonable basis, information to enable City to do so. City shall not agree without County’s prior written consent, to any settlement, which would require County to pay money or perform some affirmative act in order to continue using the City Products.

If City is obligated to defend County pursuant to this Section and fails to do so after reasonable notice from County, County may defend itself and/or settle such claim or suit, and City shall pay to County any and all losses, damages and expenses (including attorney’s fees and costs) incurred in relationship with County’s defense and/or settlement of such claim or suit.

In the case of any such claim of infringement, City shall either, at its option: a) procure for County the right to continue using the City Products; or b) replace or modify the City Products so that that they become non-infringing, but equivalent in functionality and performance.

Notwithstanding this Section, County retains the right and ability to defend itself, at its own expense, against any claims that City Products infringe any patent, copyright, or other intellectual property right.

16.23 Choice of Law and Venue

This Agreement shall be governed by the laws of the State of California. Venue for actions and proceedings between the parties related to this Agreement shall be Alameda County Superior Court for state actions and the Northern District of California for any federal action.

SIGNATORY

By signing this agreement, signatory warrants and represents that he/she executed this Agreement in his/her authorized capacity and that by his/her signature on this Agreement, he/she or the entity upon behalf of which he/she acted, executed this Agreement.

IN WITNESS WHEREOF, the parties execute this Agreement:

County of Alameda

City

By: _____
Signature

By: _____
Signature

Name: Richard Valle

Name: David Benoun

Title: President of the Board of Supervisors

Title: City Manager

Date: _____

Date: _____

Approved as to Form:

Donna R. Ziegler, County Counsel

By: _____

K. Scott Dickey, Assistant County Counsel

Approved as to Form:

By: _____

Signature

Title _____

EXHIBIT A - DEPICTION & DEFINITION - CITY'S PRIMARY RESPONSE AREA/EOA

The City's primary response area/EOA is the City of Newark as depicted as #15 on the Alameda County map below.

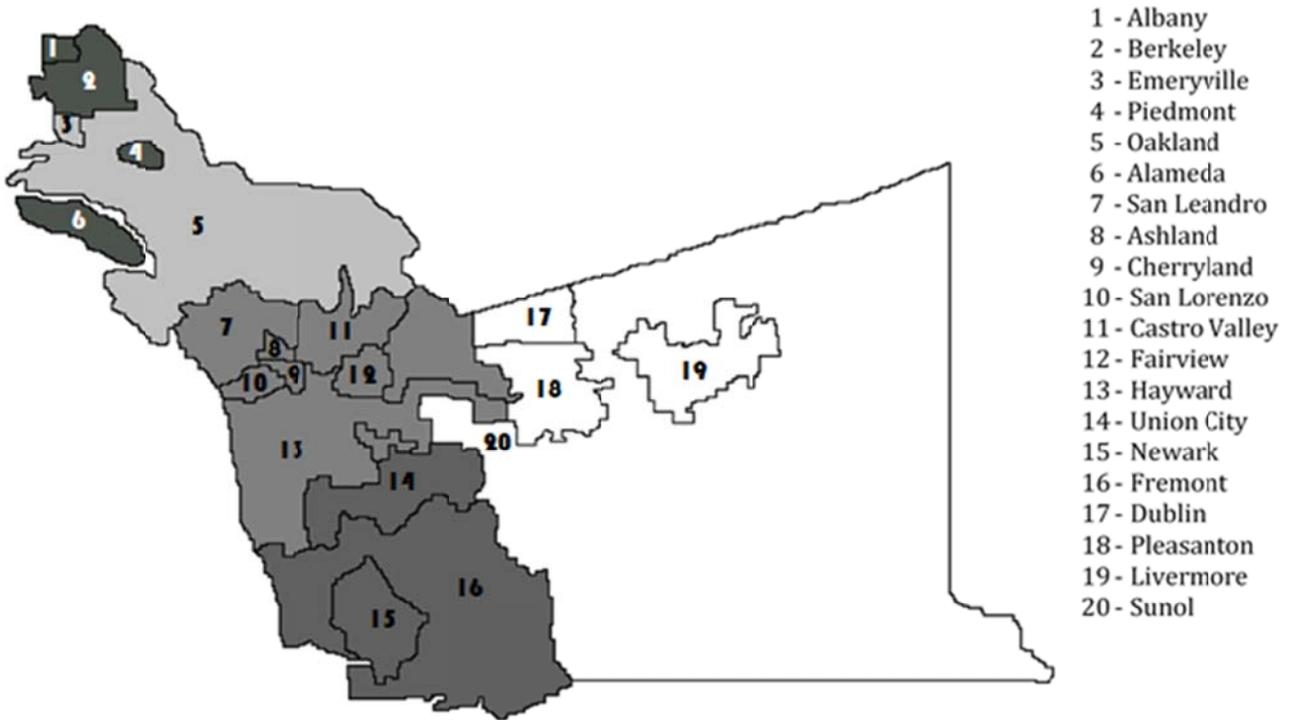


EXHIBIT B - MINIMUM INSURANCE REQUIREMENTS

Without limiting any other obligation or liability under this Agreement, the City as a Contractor to the County, at its sole cost and expense, shall secure and keep in force during the entire term of the Agreement or longer, as may be specified below, the following insurance coverage, limits and endorsements:

TYPE OF INSURANCE COVERAGES	MINIMUM LIMITS
<p>A. Commercial General Liability Premises Liability; Products and Completed Operations; Contractual Liability; Personal Injury and Advertising Liability; Abuse, Molestation, Sexual Actions, and Assault and Battery</p>	<p>\$2,000,000.00 per occurrence (CSL) Bodily Injury and Property Damage</p>
<p>B. Commercial or Business Automobile Liability All owned vehicles, hired or leased vehicles, non-owned, borrowed and permissive uses. Personal Automobile Liability is acceptable for individual Contractors with no transportation or hauling related activities</p>	<p>\$2,000,000.00 per occurrence (CSL) Any Auto Bodily Injury and Property Damage</p>
<p>C. Workers' Compensation (WC) and Employers Liability (EL) Required for all Contractors with employees</p>	<p>WC: Statutory Limits EL: \$1,000,000.00 per accident for bodily injury or disease</p>
<p>D. Professional Liability/Errors & Omissions Includes endorsements of contractual liability and defense and indemnification of the County</p>	<p>\$2,000,000.00 per occurrence \$5,000,000.00 project aggregate</p>
<p>E. Endorsements and Conditions: ADDITIONAL INSURED: All insurance required above with the exception of Professional Liability, Personal Automobile Liability, Workers' Compensation and Employers Liability, shall be endorsed to name as additional insured: County of Alameda, its Board of Supervisors, the individual members thereof, and all County officers, agents, employees and representatives.</p> <ol style="list-style-type: none"> DURATION OF COVERAGE: All required insurance shall be maintained during the entire term of the Agreement with the following exception: Insurance policies and coverage(s) written on a claims-made basis shall be maintained during the entire term of the Agreement and until 3 years following termination and acceptance of all work provided under the Agreement, with the retroactive date of said insurance (as may be applicable) concurrent with the commencement of activities pursuant to this Agreement. REDUCTION OR LIMIT OF OBLIGATION: All insurance policies shall be primary insurance to any insurance available to the Indemnified Parties and Additional Insured(s). Pursuant to the provisions of this Agreement, insurance affected or procured by the Contractor shall not reduce or limit Contractor's contractual obligation to indemnify and defend the Indemnified Parties. INSURER FINANCIAL RATING: Insurance shall be maintained through an insurer with a minimum A.M. Best Rating of A- or better, with deductible amounts acceptable to the County. Acceptance of Contractor's insurance by County shall not relieve or decrease the liability of Contractor hereunder. Any deductible or self-insured retention amount or other similar obligation under the policies shall be the sole responsibility of the Contractor. Any deductible or self-insured retention amount or other similar obligation under the policies shall be the sole responsibility of the Contractor. SUBCONTRACTORS: Contractor shall include all subcontractors as an insured (covered party) under its policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein. JOINT VENTURES: If Contractor is an association, partnership or other joint business venture, required insurance shall be provided by any one of the following methods: <ul style="list-style-type: none"> Separate insurance policies issued for each individual entity, with each entity included as a "Named Insured (covered party), or at minimum named as an "Additional Insured" on the other's policies. Joint insurance program with the association, partnership or other joint business venture included as a "Named Insured. CANCELLATION OF INSURANCE: All required insurance shall be endorsed to provide thirty (30) days advance written notice to the County of cancellation. CERTIFICATE OF INSURANCE: Before commencing operations under this Agreement, Contractor shall provide Certificate(s) of Insurance and applicable insurance endorsements, in form and satisfactory to County, evidencing that all required insurance coverage is in effect. The County reserves the rights to require the Contractor to provide complete, certified copies of all required insurance policies. The require certificate(s) and endorsements must be sent to: <ul style="list-style-type: none"> Department/Agency issuing the agreement With a copy to Risk Management Unit (125 – 12th Street, 3rd Floor, Oakland, CA 94607) 	

EXHIBIT C - DEBARMENT AND SUSPENSION CERTIFICATION

1. _____, under penalty of perjury, certifies that, except as noted below, the City, its principal, and any named subcontractor:
 - 1.1 Is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any Federal agency;
 - 1.2 Has not been suspended, debarred, voluntarily excluded or determined ineligible by any Federal agency within the past three years;
 - 1.3 Does not have a proposed debarment pending; and,
 - 1.4 Has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three years.

2. If there are any exceptions to this certification, insert the exceptions in the following space.

3. Exceptions shall not necessary result in denial of award, but shall be considered in determining Proposer responsibility. For any exception noted above, indicate below to whom it applies, initiating agency, and dates of action.

4. Providing false information may result in criminal prosecution or administrative sanctions. The above certification is part of the Agreement. Signing the Agreement on the signature portion thereof shall also constitute signature of this Certification.

Name: _____

Signature: _____

Title: _____

Date: ___/___/___

F.4 Establishment of the Fiscal Year 2019-2020 Tax Appropriations Limit – from Finance Manager Lee. (RESOLUTION)

Background/Discussion – In November 1979, California voters approved Proposition 4 (the Gann Initiative) that added Article XIII B to the State Constitution. The State Legislature added Division 9 (commencing with Section 7900) to Title I of the Government Code to implement Article XIII B as amended with Proposition 98 in 1988 and Proposition 111 in 1990.

The original legislation implementing the provisions of Article XIII B became effective January 1, 1981. In accordance with that legislation, the governing body of each local jurisdiction in California must, by resolution, establish a Tax Appropriations Limit (also referred to as the GANN Limit) prior to the beginning of each fiscal year. The Tax Appropriations Limit is based on actual appropriations during the State of California Fiscal Year 1978-79 and adjusted each year using population and inflation adjustment factors.

California voters approved Proposition 111 on June 5, 1990, amending Article XIII B. Proposition 111 allows local jurisdictions to choose among measures of inflation and population growth to compute the adjustment factor. The measures for inflation (price factors) include growth in California per capita income or growth in the City’s gross assessed valuation due to new non-residential construction; while measures for population growth include population growth within the county or city.

On June 28, 2018, the City Council adopted Resolution No. 10815 establishing the Fiscal Year 2018-2019 Tax Appropriations Limit to \$376,055,491. The City’s Tax Appropriations Limit was calculated using the percentage change in California per capita income as the price factor adjustment since the Local assessment roll data necessary to calculate the percentage change in the nonresidential assessed valuation is generally not available from the County Assessor’s Office until well into the fiscal year. In the absence of final information on this important factor, it is recommended that the known California per capita personal income of 3.85 percent be adopted for Fiscal Year 2019-2020. For the population adjustment factor, it is recommended that the City’s percent change in population of 3.25 percent be adopted for Fiscal Year 2019-2020 since the higher percentage change in population is most advantageous to the City.

In accordance with Proposition 111 guidelines, and based on the above information, the proposed Fiscal Year 2019-2020 Tax Appropriations Limit is \$ 403,225,969. The 2019-2020 Biennial Budget appropriations subject to the limit are estimated to be well below the proposed Tax Appropriations Limit.

Attachment - Resolution

Action - It is recommended that the City Council, by resolution, establish a Tax Appropriations Limit and update the annual adjustment factors for Fiscal Year 2019-2020.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK ESTABLISH THE TAX APPROPRIATIONS LIMIT
AND UPDATE THE ANNUAL ADJUSTMENT FACTORS FOR
FISCAL YEAR 2019-2020

WHEREAS, pursuant to Article XIII B of the Constitution of the State of California, the City Council of the City of Newark has established a "Tax Appropriations Limit" for Fiscal Year 2019-2020; and

WHEREAS, the provisions of Article XIII B became effective January 1, 1981 requiring the governing body of each local jurisdiction in California to establish a Tax Appropriations Limit (also referred to as the GANN Limit) prior to the beginning of each fiscal year by resolution; and

WHEREAS, Proposition 111 allows local jurisdictions to choose among measures of inflation and population growth to compute the adjustment factor. The measures for inflation (price factors) include growth in California per capita income or growth in the City's gross assessed valuation due to new non-residential construction; while measures for population growth include population growth within the county or city; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark, in accordance with Proposition 111 guidelines, and based on the known adjustment factors of 3.85 percent change in California per capita income and a 3.25 percent change in the population growth for the City of Newark, hereby establishes the amount of \$ 403,225,969 as the Tax Appropriations Limit for Fiscal Year 2019-2020.

F.5 Approval to add one classification of Vehicle Abatement Officer position by amending the Employee Classification Plan, and the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) - from Police Chief Carroll and Administrative Analyst Que-Garcia. (RESOLUTIONS)

Background/Discussion – The Police Department and the Human Resources Department are recommending the classification of Vehicle Abatement Officer to provide assistance to sworn officers by performing a variety of low risk public safety functions assigned by the Police Department. With the growth of the city, there has been a larger need and concern from the community regarding traffic related issues. The Vehicle Abatement Officer will perform moderately complex traffic related duties on a day to day operation, which includes search warrants and enforcing municipal and vehicle codes. The proposed new classification describes the position’s specialized duties and responsibilities.

The key responsibilities of the Vehicle Abatement Officer includes the following:

- Locates, marks, and tags vehicles, that appear to be abandoned on either public or private property;
- Conducts follow-up inspections of all previously marked vehicles to determine if vehicle should be towed; arranges and oversees towing of all abandoned vehicles;
- Prepares and maintains daily activity log and all necessary reports;
- Acts as a liaison with tow companies and the public; and
- Answers a wide variety of questions from the public regarding parking and related traffic laws, location of public buildings, parks and other points of interest.

The recommended monthly salary range for the Vehicle Abatement Officer position is \$5,026.70 to \$6,110.03.

Attachments –Resolutions (2), Class Specification

Action - Staff recommends that the City Council by resolutions: (1) amending Resolution No. 2505, Employee Classification Plan, to add one new classification entitled Vehicle Abatement Officer, and (2) amending Resolution No. 10675, the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees to add the classification, entitled Vehicle Abatement Officer.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING RESOLUTION NO. 2505, EMPLOYEE
CLASSIFICATION PLAN, TO ADD ONE NEW
CLASSIFICATION ENTITLED VEHICLE ABATEMENT
OFFICER

WHEREAS, the City must, from time to time, add or otherwise adjust job classification and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be perfected by employees in the City's various departments; and

WHEREAS, the City, based on evaluation, has determined that the addition of a classification for Vehicle Abatement Officer is necessary.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that Resolution No. 2505, adopting an Employee Classification Plan, be amended as set forth in the following, effective June 27, 2019:

ADD

Classification Title Code	Classification
VEHICLE ABATEMENT OFFICER	340



Class Code: 340
WP Code: VAO
Established: 5/14/2019
Revised: _____
EEO Code: PS

CLASS SPECIFICATION

City of Newark, California

VEHICLE ABATEMENT OFFICER

DEFINITION: Under supervision within the Police Department, responds to complaints from the public related to abandoned vehicles; enforces municipal and vehicle codes, parking regulations; maintains records; and performs other duties as assigned.

DISTINGUISHING CHARACTERISTICS: The position of the Vehicle Abatement Officer is a non-sworn classification responsible for enforcing parking regulations, identifying, marking and tagging abandoned vehicles, and arranging for their removal. The position is distinguished from Community Services Officer in that the latter provides assistance to sworn officers by performing a variety of low risk public safety functions.

EXAMPLES OF ESSENTIAL DUTIES - Duties may include, but are not limited to, the following:

- Locates, marks, and tags vehicles, that appear to be abandoned on either public or private property.
- Conducts follow-up inspections of all previously marked vehicles to determine if vehicle should be towed; arranges and oversees towing of all abandoned vehicles.
- Prepares and maintains daily activity log and all necessary reports.
- Enforces parking regulations and issues citations.
- Acts as a liaison with tow companies and the public.
- Answers a wide variety of questions from the public regarding parking and related traffic laws, location of public buildings, parks and other points of interest.
- Interacts with hostile and irate parking violators.
- Responds to complaints from the public.

Knowledge of:

- Business English and an understanding of general computer programs (Microsoft Word, Adobe).
- Effective tools to work with difficult people in conflict and conflict resolution.

Ability to learn:

- Follow verbal and written instructions; tactfully communicate factual information regarding parking violations; act in a courteous and effective manner when dealing with the general public and/or irate parking violators.
- Observe and memorize names, places and incidents; read maps.
- Prepare and complete required forms, records of work, and reports describing activities, problems, incidents, and special circumstances.
- React quickly and calmly in emergency or hazardous situations and adopt an effective course of action.
- Operate standard office equipment including copiers, calculators, personal computers and radio equipment.
- Take directions and work independently as needed; work within a chain-of-command system.
- Apply judgment, discretion and initiative in performing work of average complexity.
- Apply policies and procedures consistently and in accordance with available guidelines.
- Plan, organize, and prioritize work.

- Establish and maintain cooperative working relationships with those that may not be supportive of the actions being taken.
- Provide excellent customer service to the public and City employees.
- Observe safety principles and work in a safe manner.
- Procedures, methods, and techniques used in investigations and enforcement utilizing appropriate legal requirements and constraints.
- Purpose, principles and practices of vehicle abatement procedures.
- Specific and general provisions of the California Vehicle Code, California Penal Code, and other state laws.

SKILLS AND ABILITIES:

- Ability to read and understand parking ordinances and code.
- Ability to convey meaning of parking ordinances to public.
- Ability to learn standard broadcasting procedures.
- Ability to learn related State and City ordinances; County government and other government agencies for coordinating cases involving multiple agencies.
- Ability to learn principles of investigation; criminal and civil court proceedings.
- Ability to learn computers and a variety of general and specialized programs; the use of electronic information equipment and specific systems as used within the department.

EDUCATION/EXPERIENCE:

A high school diploma or GED equivalent, AND six months of public contact experience.

SPECIAL REQUIREMENTS: Position requires prolonged sitting, standing walking, reaching, twisting, turning, kneeling, bending, squatting, and stooping in the performance of daily activities. The position also requires grasping, repetitive hand movement and fine motor coordination when using a computer keyboard or mobile data terminal. Near vision is required when writing reports and other documents, and far vision is required when in the field. Acute hearing is required when providing phone and personal service. The need to lift, carry and push tools and supplies weighing 25 pounds and up is also required. The job duties will expose the employee to the outdoors, which may include exposure to inclement weather conditions, noise, fumes, dust, air contaminants and heavy traffic conditions. Some of these requirements may be accommodated for otherwise qualified individuals requiring and requesting such accommodation.

This position will need to wear and maintain a uniform which includes a bullet-proof vest. They must complete required training, including training in the use of chemical agents for personal protection.

This position will require a possession and continued maintenance of a valid class C California driver's license and a safe driving record.

Probationary Period: 12 Months

FLSA: Non-Exempt

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING RESOLUTION NO. 10675, THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF NEWARK AND THE NEWARK ASSOCIATION OF MISCELLANEOUS EMPLOYEES (NAME) TO ADD ONE CLASSIFICATION, ENTITLED VEHICLE ABATEMENT OFFICER

WHEREAS, the City must, from time to time, add or otherwise adjust job classification and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be perfected by employees in the City's various departments; and

WHEREAS, the City, based on evaluation, has determined that the addition of a classification for Vehicle Abatement Officer is necessary; and

WHEREAS, the City seeks to amend the Memorandum of Understanding between the City of Newark and Newark Association of Miscellaneous Employees (NAME) to add the classification of Vehicle Abatement along with the associated salary schedule.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that Resolution No. 10675, the Memorandum of Understanding between City of Newark and Newark Association of Miscellaneous Employees (NAME), be amended to add one classification as follows, effective June 27, 2019:

ADD

Title	Salary Step 1	Step 2	Step 3	Step 4	Step 5
Vehicle Abatement Officer	\$5,026.70	\$5,278.03	\$5,541.50	\$5,818.83	\$6,110.03

F.6 Approval to add one Lead Child Care Instructor position to the Employee Classification Plan, and amend the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME) – from Recreation and Community Services Director Zehnder and Human Resources Technician Huynh. (RESOLUTION)

Background/Discussion – The City has a need for a Lead Child Care Instructor. The current incumbent in the Child Care Instructor position has the skillset to perform above the current class specification. The incumbent is capable of handling increased duties that will assist the Recreation Supervisor in delivering the day-to-day business operations in Licensed Child Care within the Recreation and Community Services Department.

Reporting to the Recreation Supervisor, the Lead Child Care Instructor will have administrative and in-class supervisory responsibility for Child Care Instructors in Licensed Child Care.

Major responsibilities will include:

- On-site supervision of up to four Child Care Instructors;
- Lead facility tours;
- Provide program information for prospective families;
- Arrange parent-teacher conferences;
- Ensure daily compliance with California State Licensing requirements;
- Advise Recreation Supervisor of student behavior issues; and
- Provide classroom coverage during any Child Care Instructor absence and vacation.

The proposed monthly salary for the Lead Child Care Instructor is \$4,522.61 - \$5,502.75.

Attachments – Resolutions (2), Class Specification

Action – Staff recommends that the City Council, by resolutions: 1) amend Resolution No. 2505, the Employee Classification Plan, and 2) amend Resolution No. 10675, the Memorandum of Understanding between the City of Newark and the Newark Association of Miscellaneous Employees (NAME), to add a Lead Child Care Instructor classification.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING RESOLUTION NO. 2505, THE
EMPLOYEE CLASSIFICATION PLAN, TO ADD A LEAD
CHILD CARE INSTRUCTOR CLASSIFICATION

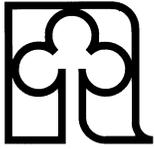
WHEREAS, the City must, from time to time, add or otherwise adjust job classification and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be perfected by employees in the City's various departments; and

WHEREAS, the City, based on evaluation, has determined that the addition of a classification for Lead Child Care Instructor is necessary.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark hereby Resolution No. 2505, adopting an Employee Classification Plan, be amended as set forth in the following, effective June 27, 2019:

ADD

Classification Title	Classification Code
LEAD CHILD CARE INSTRUCTOR	138



City of Newark, California

Class Code: 138
WP Code: Lead Child Care
Established: 06/05/19
Revised: _____
EEO Code: PP

CLASS SPECIFICATION

LEAD CHILD CARE INSTRUCTOR

POSITION DESCRIPTION

Nature of Work: Under the supervision of the Recreation Supervisor, provide for the instruction of educational and recreational activities in a state licensed child care center for ages three to five years old. Additional responsibilities include on-site supervision of up to four Child Care Instructors, lead facility tours and provide program information for prospective families, arrange parent-teacher conferences, and ensure daily compliance with California State Licensing requirements. Other duties as assigned by the Recreation Supervisor.

Class Characteristics: This position in addition to certain administrative and supervisory responsibilities, is responsible for planning and implementing activities including arts and crafts, games, creative and free play, exercise and movement, and circle time targeted to three to five year olds.

Essential Duties: Provides in-class supervision of Child Care Instructors; leads facility tours and provides program information and registration requirements for families. Advises Recreation Supervisor of student behavior issues; arranges meetings with parents as needed to resolve student behavior issues. Ensures daily compliance with all California State Licensing requirements and assist in the review of Child Care Instructors. Plans and implements academic and recreation activities for ages three to five; prepares lesson plans; participates in field trips; maintains records as required; assesses child's skill levels and progress; maintains on-going communication with parents regarding their child's behavior and participation; participates in parent conferences; corrects deficiencies that constitute immediate threats to children's health and safety; provides supervision of the program and its activities; leads children in academic activities, arts, crafts, games, and organized play; assists in the set up, inspection, and take down of all equipment at the child care facility for proper use and safety; enforces safety and health standards; purchases grocery supplies for snack time; plans, prepares, and serves nutritious snacks to children; may supervise volunteers. The Lead Child Care Instructor is also expected to provide classroom coverage during any Child Care Instructor absence and vacation.

QUALIFICATIONS

Knowledge, Abilities and Skills

Knowledge of:

- California State Child Care Licensing Requirements.
- Knowledge of basic staff supervisory skills.
- Ability to effectively communicate program specifics with prospective families.
- Developmentally appropriate program content for children aged three to five years old.

- Principles and methods used in instructing a comprehensive range of activities for three to five year olds.
- State licensing regulations, and policies and procedures established by the City and Recreation and Community Services Department.

Ability or Skill to:

- Use initiative and sound independent judgment within established guidelines.
- Coordinate a variety of activities involving three to five year olds.
- Work effectively in a team environment.
- Effectively plan and implement child care programs.
- Establish and maintain effective collaborative working relationships with children, parents, and co-workers.
- Communicate clearly and concisely, both orally and in writing.
- Maintain an environment that is safe and appropriate for three to five year olds.

Experience, Training and Education: Any combination of experience, training or education equivalent to high school graduation or GED; successful completion of the 15 semester or quarter equivalent units (12 core semester units in early childhood education/development, 3 semester units in administration or staff relations) of Early Childhood Education specified by Title 22 regulations from an accredited academic institution; and four years of teaching experience in a licensed day care center or comparable group child care program. Additionally, have completed 15 hours of health and safety training and one (1) hour of a preventive health practices course or courses that include instruction in the recognition, management, and prevention of infectious diseases, including immunizations, and prevention of childhood injuries. Education from an accredited academic institution with a major in Early Childhood Education or Child Development may be substituted for experience as follows: an AA or equivalent may substitute up to nine months experience, and a BA or equivalent may substitute up to 18 months experience.

Special Requirements: Must possess a valid California driver's license and have a satisfactory driving record. Licensing requires fingerprinting, a health screening, and a tuberculosis test. Successful completion of Pediatric First Aid and Pediatric CPR training and an approved Mandated Reporter Training is required within four (4) weeks of employment.

Physical Requirements: Ability to sit, stand, and/or walk for prolonged periods of time; run, twist, kneel, crouch, bend, stoop, see, speak, and hear. The employee will work in outside weather, will be exposed to noise and hot, cold, wet and/or humid conditions. Must be able to work any shift during hours of operation. Employees in this class must occasionally lift and/or carry up to 35 pounds.

Probationary Period: 6 months

FLSA: Non-exempt

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING RESOLUTION NO. 10675, THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF NEWARK AND THE NEWARK ASSOCIATION OF MISCELLANEOUS EMPLOYEES (NAME) TO ADD A LEAD CHILD CARE INSTRUCTOR CLASSIFICATION

WHEREAS, the City must, from time to time, add or otherwise adjust job classification and/or job specifications in order to satisfy the changing needs and demands of the workforce and to more closely match the tasks which need to be perfected by employees in the City's various departments; and

WHEREAS, the City, based on evaluation, has determined that the addition of a classification for Lead Child Care Instructor is necessary; and

WHEREAS, the City seeks to amend the Memorandum of Understanding between the City of Newark and Newark Association of Miscellaneous Employees (NAME) to add the classification of Lead Child Care Instructor along with the associated salary schedule.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Newark hereby amends Resolution No. 10675, the Memorandum of Understanding between City of Newark and Newark Association of Miscellaneous Employees (NAME), to add one classification as follows, effective June 27, 2019:

Add Classification Title	Monthly Base Salary
Lead Child Care Instructor	Step 1: \$4,522.61 Step 2: \$4,750.22 Step 3: \$4,989.05 Step 4: \$5,239.06 Step 5: \$5,502.75

F.7 Approval of 2019 Engineering and Traffic Survey for Citywide Speed Limits, Project No. 1184 and Establishment of Speed Limits – from Assistant City Engineer Imai. (RESOLUTION)

Background/Discussion – Pursuant to the California Vehicle Code (CVC), an Engineering and Traffic Survey is required every five, seven or ten years to justify the enforcement of speed limits through the use of radar. The most recent Engineering and Traffic Survey for Newark was approved by the City Council on September 13, 2012. Pursuant to Article 1, Section 40802, subdivision (c) of the CVC, this Engineering and Traffic Survey is valid for a period of seven (7) years.

On July 13, 2017, the City Council approved a Contractual Services Agreement with Omni Means, Ltd. for on-call traffic engineering services. A Task Order was issued to Omni Means, Ltd. pursuant to their Contractual Services Agreement to prepare this year’s required Engineering and Traffic Survey.

The Engineering and Traffic Survey recommends the following speed limit changes:

Street	Section	Speed Limit	
		Existing	Recommended
Stevenson Boulevard	West of Cherry Street	40 mph	35 mph
Willow Street	Between Cedar Boulevard and Thornton Avenue	40 mph	35 mph
Willow Street	Between Thornton Avenue and Central Avenue	40 mph	35 mph

Section 2B.13 of the California Manual on Uniform Traffic Control Devices (MUTCD) outlines procedures used to apply surveyed speed data to establish speed limits in accordance with applicable sections of the CVC. Based on the 85th percentile, or predominant vehicle speed measured on the three street segments listed above and other factors, the Engineering and Traffic Survey recommends adjustment of the posted speed limit from 40 mph to 35 mph for each segment.

The Engineering and Traffic Survey recommends that speed limits on all remaining City streets remain the same as currently posted. Police and Public Works Department staff are in agreement with Omni Means’ final recommendations.

Attachments – 2019 Engineering and Traffic Survey, Resolution

Action – Staff recommends that the City Council, by motion, approve the 2019 Engineering and Traffic Survey for Citywide Speed Limits, Project No. 1194 and by resolution, establish speed limits.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK ACCEPTING THE RESULTS OF THE TRAFFIC
SURVEY AND ESTABLISHING SPEED LIMITS ON VARIOUS
STREETS WITHIN THE CITY OF NEWARK

WHEREAS, pursuant to Article 1, Section 40802 of the California Vehicle Code, which requires all posted speed limits which are enforced through the use of radar be justified by an Engineering and Traffic Survey; and

WHEREAS, Omni Means, Ltd. has conducted such an Engineering and Traffic Survey on a Citywide basis in compliance with the requirements of the California Vehicle Code; and

WHEREAS, the City Engineer reviewed the Engineering and Traffic Survey and agrees with the recommendations contained therein.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Newark that the City hereby accepts the accepts the Engineering and Traffic Survey.

BE IT FURTHER RESOLVED that pursuant to Section 10.12.060 of the City of Newark Municipal Code the following speed limits are hereby established:

DECLARED PRIMA FACIE SPEED LIMIT OF 25 MILES PER HOUR

CEDAR BOULEVARD	from Bridgepointe Drive to Willow Street
CHERRY STREET	from Mirabeau Drive to Thornton Avenue
JOAQUIN MURIETA AVENUE	from Cedar Boulevard to Cherry Street
LAFAYETTE AVENUE	from Cedar Boulevard to Cherry Street
MAYHEWS LANDING ROAD	from Thornton Avenue to Willow Street
SMITH AVENUE	from Cedar Boulevard to Cherry Street
SPRUCE STREET	from Jarvis Avenue to Wells Avenue

All remaining Residence District and Business District streets

DECLARED PRIMA FACIE SPEED LIMIT OF 30 MILES PER HOUR

CARTER AVENUE	from Sycamore Street to Filbert Street
CEDAR BOULEVARD	from Lido Boulevard to Haley Street
EDGEWATER DRIVE	from Lake Boulevard to Cedar Boulevard
FILBERT STREET	from Carter Avenue to Enterprise Drive
HALEY STREET	from Jarvis Avenue to Mayhews Landing Road
LAKE BOULEVARD	from Jarvis Avenue to Cedar Boulevard
LIDO BOULEVARD	from Jarvis Avenue to Cedar Boulevard
MOWRY SCHOOL ROAD	from Balentine Drive to Cedar Boulevard
PARKSHORE DRIVE	from Lake Boulevard to Edgewater Drive
SYCAMORE STREET	from Mayhews Landing Road to Carter Avenue

DECLARED PRIMA FACIE SPEED LIMIT OF 35 MILES PER HOUR

BALENTINE DRIVE	from Stevenson Boulevard to Cedar Boulevard
CEDAR BOULEVARD	from Lido Boulevard to Central Avenue
CEDAR BOULEVARD	from Moores Avenue to Stevenson Boulevard
CENTRAL AVENUE	from I-880 Freeway to Cherry Street
CHERRY STREET	from Thornton Avenue to Central Avenue
CLARK AVENUE	from Cherry Street to Sycamore Street
ENTERPRISE DRIVE	from Willow Street to Filbert Street
EUREKA DRIVE	loop road on Stevenson Boulevard
FILBERT STREET	from Enterprise Drive to Central Avenue
FIRCREST STREET	from Jarvis Avenue to Gateway Boulevard
GATEWAY BOULEVARD	from Fircrest Street to Jarvis Avenue
GATEWAY BOULEVAR	from Jarvis Avenue to Thornton Avenue
JARVIS AVENUE	from Lido Boulevard to Lake Boulevard
MOWRY AVENUE	from I-880 Freeway to west City limits
NEWARK BOULEVARD	from Route 84 Freeway to Central Avenue
STEVENSON BOULEVARD	from Cherry Street to west City limits
SYCAMORE STREET	from Carter Avenue to Central Avenue
THORNTON AVENUE	from I-880 Freeway to Willow Street
WILLOW STREET	from Cedar Boulevard to Thornton Avenue
WILLOW STREET	from Thornton Avenue to Central Avenue

DECLARED PRIMA FACIE SPEED LIMIT OF 40 MILES PER HOUR

CEDAR BOULEVARD	from Central Avenue to Moores Avenue
CENTRAL AVENUE	from Cherry Street to Willow Street
STEVENSON BOULEVARD	from I-880 Freeway to Cherry Street

DECLARED PRIMA FACIE SPEED LIMIT OF 45 MILES PER HOUR

CHERRY STREET	from Central Avenue to Stevenson Boulevard
JARVIS AVENUE	from Lido Boulevard to Gateway Boulevard
THORNTON AVENUE	from Willow Street to Gateway Boulevard
THORNTON AVENUE	from Gateway Boulevard to Route 84 Freeway

Due to the size of the attachment for Item F.7, the Citywide Speed Limit Study has been posted to the Agenda section of the City website as a separate document.

F.8 Approval of plans and specifications, acceptance of bid and award of contract to for the Base Bid and Additive Alternate Bids No. 1 and No. 2 to DeSilva Gates Construction LP for the 2019 Asphalt Concrete Street Overlay Program, Project 1227 – from Assistant City Engineer Imai. (MOTION)(RESOLUTION)

Background/Discussion – This year’s pavement maintenance overlay and patch paving projects are being combined into one project to encourage better unit prices. The combined project scope of work includes localized patch paving, pavement grinding, placement of new asphalt concrete pavement, and re-striping on various City streets. The project also includes two Additive Alternate Bids for reimbursable work on behalf of Alameda County Water District (ACWD) and Union Sanitary District (USD). The scope of work for ACWD’s and USD’s respective Alternate Bid Items include alterations and adjustment of existing utilities to finish paving grade after the overlay.

Patch paving consists of the removal and replacement of localized pavement failures. The project includes patch paving work on streets that will be resurfaced with a slurry seal under a separate contract, Project 1228, anticipated to be awarded in August. The project will also perform patch paving on streets where a localized pavement failure is too severe to correct with a surface (skin) patch, but the entire street does not need structural upgrading with an asphalt concrete overlay.

Asphalt concrete overlays involve the placement of an additional layer of asphalt concrete pavement on streets showing a relatively uniform distress pattern over most of the pavement surface. This condition indicates that the pavement needs structural upgrading to accommodate current and future traffic loads. A structural upgrade will prevent complete failure of the street pavement and avoid the very expensive process of complete roadway reconstruction. The increased structural strength due to an asphalt concrete overlay typically extends the useful life of a street by at least ten years.

The streets on the asphalt concrete overlay project include: Cherry Street from Thornton Avenue to Dairy Avenue, Flanders Drive, Jasmine Avenue, Larkspur Street, and McLaughlin Avenue.

Bids for the project were opened on June 11, 2019 with the following results:

Bidder	Base Bid	Alt. Bid No. 1 (ACWD)	Alt. Bid No. 2 (USD)	Total Bid
DeSilva Gates Construction LP	\$1,126,056.00	\$51,600.00	\$55,300.00	\$1,232,956.00
PMK Contractors, LLC	1,151,927.75	38,700.00	36,600.00	1,227,227.75
G. Bortolotto & Company, Inc.	1,169,779.50*	40,850.00	42,925.00	1,253,554.50
Goodfellow Bros. California, LLC	1,171,261.75	37,625.00	41,820.00	1,250,706.75
Interstate Grading & Paving, Inc.	1,248,880.25	44,720.00	58,460.00	1,352,060.25
Engineer’s Estimate	\$1,300,000.00	\$43,000.00	\$50,000.00	\$1,393,697.50

* Corrected for mathematical error

As stated in the Project Specifications, determination of the low monetary bidder was based on the Total Base Bid only without considering any alternate bid totals. The lowest monetary bidder, DeSilva Gates Construction LP, submitted a responsive bid, is experienced in this type of project, successfully completed a similar project for the City of Newark in 2012, and is a responsible bidder.

After review of the bids received from DeSilva Gates Construction LP for Additive Alternate Bid Items Nos. 1 and 2, both ACWD and USD recommend adding their respective Additive Alternate Bid Item to the construction contract. The City would be reimbursed for all work performed by the contractor on behalf of ACWD and USD. Staff recommends that the City Council accept the bid and award the contract to the lowest responsible bidder, DeSilva Gates Construction LP for the Base Bid, and Additive Alternate Bids No. 1 and No. 2 in the amount of \$1,232,956.

Staff recommends including an additional \$62,044 in construction contingency, equivalent to approximately five percent of the contract amount, to account for material testing and other unanticipated construction costs. The added contingency would bring the recommended allocation for the project to \$1,295,000.

The 2018-2020 Biennial Budget includes sufficient funding for this project in Fiscal Year 2018-2019 through a combination of Alameda County Measure B/BB Sales Tax funds, Vehicle Registration Fee funds, SB1 Road Maintenance and Rehabilitation Account funds, and Highway Users Tax.

Attachment – Resolution

Action – Staff recommends that the City Council, by motion, approve the plans and specifications and by resolution, accept the bid and award the contract for the Base Bid and Additive Alternate Bids No. 1 and No. 2 to DeSilva Gates Construction LP for the 2019 Asphalt Concrete Street Overlay Program, Project 1227.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK ACCEPTING THE BID AND AWARDING THE
CONTRACT FOR THE BASE BID AND ADDITIVE
ALTERNATE BIDS NO. 1 AND NO. 2 TO DESILVA GATES
CONSTRUCTION LP FOR THE 2019 ASPHALT CONCRETE
STREET OVERLAY PROGRAM, PROJECT 1227

WHEREAS, the Public Works Department invited sealed bids for the construction of public improvements for the 2019 Asphalt Concrete Street Overlay Program, Project 1227 (the "Project"); and

WHEREAS, the City has, upon due notice, received a total of five bids for the Project that were reviewed by staff for responsiveness and responsibility; and

WHEREAS, as stated in the Project Specifications, determination of the low monetary bidder was based on the Total Base Bid only without considering any alternate bid totals; and

WHEREAS, DeSilva Gates Construction LP was determined to be lowest responsible bidder with a base bid of \$1,126,056; and

WHEREAS, staff recommends, and the City Council seeks, to add Additive Alternate Bids No. 1 and No. 2 to the construction contract which would bring the total construction contract amount to \$1,232,956; and

WHEREAS, staff also recommends allocating an additional \$62,044 in construction contingency, which would bring the total allocation for the Project to \$1,295,000;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does hereby find that DeSilva Gates Construction LP was the lowest responsible bidder for the 2019 Asphalt Concrete Street Overlay Program, Project 1227, in the City of Newark.

BE IT FURTHER RESOLVED that the City Council does hereby accept said bid of said company and does hereby authorize the Mayor of the City of Newark to sign an agreement with said company for the construction of the 2019 Asphalt Concrete Street Overlay Program, Project 1227, according to the plans, specifications, and terms of said bid for the Base Bid and Additive Alternate Bids No. 1 and No. 2 in an amount not to exceed \$1,232,956.

BE IT FURTHER RESOLVED that the City Council does hereby approve the construction contingency in the amount of \$62,044, resulting in a total allocation of \$1,295,000 for the Project.

F.9 Approval of plans and specifications, acceptance of bid, and award of contract for the Base Bid to Bay Construction Co. for Newark Community Dog Park, Project No. 1208 and amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for fiscal year 2019-2020 – from Assistant City Engineer Imai. (MOTION)(RESOLUTION)

Background/Discussion – The Citywide Parks Master Plan, adopted by the City Council in June 2017, identified the construction of a dog park at Newark Community Park as a high priority project. In March 2018, the City Council approved the Final Conceptual Master Plan for the Newark Community Dog Park, Project No. 1208.

Newark’s first dog park will be located at Newark Community Park, across from the Newark Community Center. The new dog park will provide such amenities as separated fence-enclosed areas with double-gated entrances and exits for small and large dogs, shaded seating, agility equipment, and water for both canines and owners. On June 13, 2019, City Council selected “NewBark Dog Park” as the name of the dog park.

Bid Results

Project bids were opened on June 4, 2019. The City received a total of four bids as follows:

	Bay Construction Co.	Marina Landscape	Guerra Construction Group	Suarez & Munoz Construction	Engineer’s Estimate
BASE BID	<i>\$742,672.90</i>	<i>\$857,985.62</i>	<i>\$973,905.95</i>	<i>\$1,620,107.00</i>	<i>\$580,000.00</i>
Alternate Bid No. 1	\$40,000.00	46,720.00	\$97,000.00	65,000.00	\$28,000.00
Potential Total	\$782,672.90	\$904,705.62	\$1,070,905.95	\$1,685,107.00	\$608,000.00

As stated in the Project Specifications, determination of the low monetary bidder was based on the Total Base Bid only without considering any alternate bid totals. The low monetary bidder, Bay Construction Co. provided a responsive bid, is experienced in this type of project and is a responsible contractor.

Additive Alternate Bids

The project included an Additive Alternate Bid Item for the installation of two triangular metal shade structures, which would be located at separate seating areas within the large dog park, separate from the main plaza area.

Because the Base Bid submitted by the low monetary bidder, Bay Construction Co., is more than the Engineer’s Estimate, staff does not recommend that the City Council add Additive Alternate Bid Item No. 1 to the construction contract. In addition, the Base Bid includes a large metal shade structure in the in the main plaza area of both the small and large dog parks. Therefore, a

sufficient amount of shaded seating will be provided without the addition of Alternate Bid Item No. 1.

Project Costs

In addition to the base bid cost of \$742,672.90, staff recommends including \$148,527.10 in construction contingency, equivalent to approximately twenty percent of the contract amount, to account for material testing, special inspection services, compliance with clean water monitoring and reporting requirements, and other unanticipated construction costs. The added contingency would bring the recommended allocation for the project to \$891,200.00

The 2018-2020 Biennial Budget and Capital Improvement Plan includes \$600,000 for construction of the Dog Park at Newark Community Park to be funded by the Measure WW Local Grant Program, a program for high priority parks projects that is administered by the East Bay Regional Park District. There is a total of \$716,529.85 of Measure WW Funds actually available for this project which would cover more than 95% of the cost of the construction contract. An additional \$174,670.15 in local funding is needed for the remaining construction cost and construction contingency for the full recommended allocation of \$891,200.00. Staff recommends the use of unallocated Capital Project Reserves for this additional funding as part of the proposed amendment to the 2018-2020 Biennial Budget and Capital Improvement Plan.

Attachments – Resolution

Action - Staff recommends that the City Council, by motion, approve the plans and specifications and, by resolution, accept the bid and award the contract for the Base Bid to Bay Construction Co. for Newark Community Dog Park, Project No. 1208, and amend the 2018-2020 Biennial Budget and Capital Improvement Plan for fiscal year 2019-2020.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK ACCEPTING THE BID AND AWARDING THE CONTRACT FOR THE BASE BID TO BAY CONSTRUCTION CO. FOR NEWARK COMMUNITY DOG PARK, PROJECT NO. 1208, AND AMENDING THE 2018-2020 BIENNIAL BUDGET AND CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2019-2020

WHEREAS, the Public Works Department invited sealed bids for the construction of public improvements for the Newark Community Dog Park, Project No. 1208 (the "Project"); and

WHEREAS, the City has, upon due notice, received a total of four bids for the Project that were reviewed by staff for responsiveness and responsibility; and

WHEREAS, as stated in the Project Specifications, determination of the low monetary bidder was based on the Total Base Bid only without considering any alternate bid totals; and

WHEREAS, Bay Construction Co. was determined to be the lowest responsible bidder with a base bid of \$742,672.90; and

WHEREAS, staff recommends allocating an additional \$148,527.10 in construction contingency, which would bring the total allocation for the Project to \$891,200.00; and

WHEREAS, the City currently has \$716,529.85 of Measure WW Local Grant Program Funds available and staff recommends, and the City Council seeks, to appropriate \$174,670.15 in additional funds from Capital Improvement Fund Reserves for Fiscal Year 2019-2020 to provide total project funding of \$891,200.00.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Newark does hereby find that Bay Construction Co. was the lowest responsible bidder for the Newark Community Dog Park, Project No. 1208, in the City of Newark.

BE IT FURTHER RESOLVED that the City Council does hereby accept said bid of said company and does hereby authorize the Mayor of the City of Newark to sign an agreement with said company for the construction of Newark Community Dog Park, Project No. 1208, according to the plans, specifications, and terms of said bid for the Base Bid in an amount not to exceed \$742,672.90.

BE IT FURTHER RESOLVED that the City Council does hereby approve an amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for fiscal year 2019-2020 to appropriate \$891,200.00 to Project No. 1208 as follows:

To:	401-5600-5280-1208	Newark Community Dog Park	\$891,200.00
From:	401-0000-3490-1208	Measure WW Local Grant Reimbursement	\$716,529.85
From:	401-0000-2991	Unallocated Fund Balance	\$174,670.15

F.10 Setting a July 25, 2019, public hearing date for the establishment of an Underground Utility District on Newark Boulevard between Fair Avenue and Bellhaven Avenue (Newark Underground District No. 15) – from Public Works Director Fajeau. (RESOLUTION)

Background/Discussion – The City has established underground utility districts in the past to convert existing overhead electrical and communication wires and poles to underground facilities. These projects have taken place primarily on arterial districts where the aesthetic impact of removal of the overhead facilities would provide the greatest public benefit. A primary funding source for these projects has been through the Pacific Gas and Electric (PG&E) Rule 20A program. While a substantial amount of utility undergrounding has occurred with private development activity in Newark, it has been many years since the City has undertaken its own project through the use of PG&E Rule 20A Work Credits. As of March 31, 2019, the City has \$2,723,527 available in funding as Work Credits through the Rule 20A program.

Last month, the Public Works Department, pursuant to a resolution adopted by the California Public Utilities Commission, received a notice from PG&E regarding the potential reallocation of Rule 20A Work Credits to fund an undergrounding project in the City of Live Oak (located in Sutter County). This potential reallocation affects 92 jurisdictions in California that have not undertaken a new underground utility district in the last eight years. The total proposed reallocation for all 92 jurisdictions is \$554,000. The proposed reallocation for Newark is currently estimated at \$13,866. However, this reallocation amount could increase for Newark if the total number of affected jurisdictions is reduced.

One option for the City (and for all affected jurisdictions) to avoid the proposed reallocation is to establish a new underground utility district as soon as possible. This would require that the City Council hold a public hearing and adopt a resolution establishing a new underground utility district pursuant to Chapter 13.08 (Underground Utility Districts) of the Newark Municipal Code. The Newark Boulevard corridor between Fair Avenue and Cedar Boulevard was previously identified as a high priority location for future undergrounding due to the fact that Newark Boulevard is an arterial roadway with heavy vehicular and pedestrian traffic.

Staff is recommending that a portion of Newark Boulevard, between Fair Avenue and Bellhaven Avenue, be identified as the first phase of a potential undergrounding project through this corridor. This particular phase would involve coordination with only four commercial property owners and would not directly impact any residential property owners. At this time, staff recommends that a public hearing be held to consider establishment of the district and thereby minimize the potential for reallocation of the Rule 20A Work Credits. Actual construction for this first proposed phase would likely be combined with additional phases of work on the Newark Boulevard corridor to ensure completion of a more substantial aesthetic improvement. There is no required timeline for the construction work to take place. However, the public hearing and establishment of the district would need to take place at the July 25, 2019 City Council meeting in order to comply with the PUC notice.

Attachments – Resolution; Newark Underground District No. 15 Exhibit

Action – Staff recommends that the City Council, by resolution, call a public hearing to determine whether public necessity, health safety, or welfare required the formation of an Underground Utility District on a portion of Newark Boulevard between Fair Avenue and Bellhaven Avenue in the City of Newark (Newark Underground District No. 15).

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK CALLING A PUBLIC HEARING TO DETERMINE WHETHER PUBLIC NECESSITY, HEALTH, SAFETY, OR WELFARE REQUIRES THE FORMATION OF AN UNDERGROUND UTILITY DISTRICT ON A PORTION OF NEWARK BOULEVARD BETWEEN FAIR AVENUE AND BELLHAVEN AVENUE IN THE CITY OF NEWARK (NEWARK UNDERGROUND DISTRICT NO. 15)

WHEREAS, Chapter 13.08 of the Newark Municipal Code establishes a procedure for the creation of underground utility districts and requires as the initial step in each such procedure the holding of a public hearing to ascertain whether public necessity, health, safety, or welfare requires the removal of poles, overhead wires, and associated overhead structures; and the underground installation of wires and facilities for supplying electric, communication, cable television, or similar associated services in any such district; and

WHEREAS, it has been recommended that such an underground utility district (“District”), be formed on a segment of Newark Boulevard between Fair Avenue and Bellhaven Avenue in the City of Newark, as shown upon that certain map entitled “Newark Underground District No. 15,” dated June 2019, which is on file in the Office of the City Clerk of the City of Newark.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that:

1. NOTICE IS HEREBY GIVEN that a public hearing will be held by the City Council of the City of Newark on Thursday, the 25th of July, 2019, at the hour of 7:30 p.m. at the meeting place of the City Council located in the City Administration Building, 37101 Newark Boulevard, Newark, California.
2. At such hearing, all persons interested shall be given an opportunity to be heard. Said hearing may be continued from time to time as may be determined by the City Council.
3. The City Clerk shall notify all affected property owners as shown on the last equalized Assessment Roll, and utilities concerned of the time and place of such hearing by mailing a copy of this resolution to such property owners and utilities concerned at least 10 days prior to the date thereof.

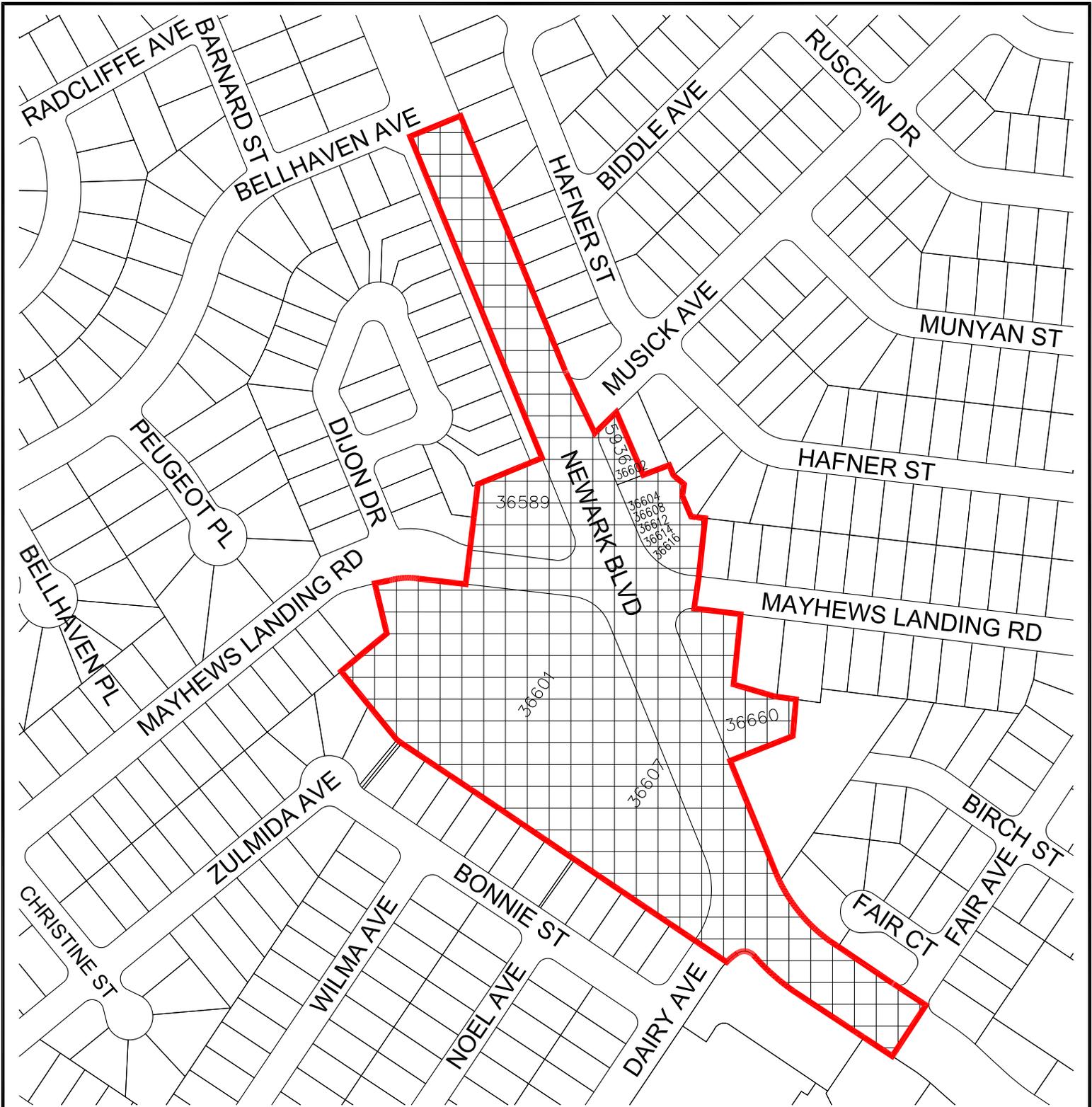
The underground district herein created is in the general public interest for the following reasons:

1. “The undergrounding to be accomplished will avoid or eliminate an unusually heavy concentration of overhead distribution facilities;” and

2. “The street or road or right-of-way is extensively used by the general public and carries a heavy volume of pedestrian and vehicular traffic;” and
3. The street or road or right-of-way is considered an arterial street or major collector as defined in the Governor’s Office of Planning and Research General Plan Guidelines.”

BE IT FURTHER RESOLVED that all poles, overhead wires, and associated overhead structures, except as provided herein, shall be removed and underground installations made in said underground utility district in accordance with Chapter 13.08 of the Newark Municipal Code.

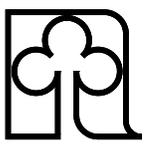
BE IT FURTHER RESOLVED that the City Clerk, within ten (10) days after adoption of this resolution, shall mail a copy hereof and a copy of Chapter 13.08 of the Newark Municipal Code to affected property owners, as such are shown on the last equalized Assessment Roll, and to the affected utilities.



UNDERGROUND UTILITY DISTRICT
 NEWARK UNDERGROUND DISTRICT NO. 15
 RULE 20A
 NEWARK BOULEVARD PHASE I
 FAIR AVENUE TO BELLHAVEN AVENUE



 DISTRICT
 BOUNDARY



F.11 Approval of Investment Policy – from Finance Manager Lee. (RESOLUTION)

Background/Discussion – State law requires that the City’s Investment Policy be reviewed and approved by the City Council at least annually. City staff has reviewed the current Investment Policy and recommends that it remain the same. The Investment Policy provides for all of the standard and material issues that an Investment Policy should include. The Investment Policy’s primary objective is the safety of principal balances, with liquidity and return on investment as the second and third priorities respectively.

Attachment - Resolution

Action - It is recommended that the City Council, by resolution, approve the City’s Investment Policy.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING THE CITY'S INVESTMENT POLICY

WHEREAS, the City Council has established and each year approves an Investment Policy regarding the investment of the City's temporary idle cash; and

WHEREAS, the Investment Policy specifies the City's investment objectives in accordance with California Law and provides a framework for managing and investing the City's funds in accordance with these objectives; and

WHEREAS, the Investment Policy itself requires the City's Investment Policy be reviewed and approved by the City Council each year; and

WHEREAS, City staff have reviewed the existing policy and recommends that the City Council approve the below policy for fiscal year 2019-2020.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Newark that the following Investment Policy is hereby set forth as follows:

1.0 PURPOSE

The purpose of this policy is to provide an overall guideline to the officers of the City of Newark (City) charged with the responsibility for the management and investment of unexpended funds under authority granted by the City Council. This policy is in compliance with the provision of the California Government Code, Sections 53600 through 53659, authority governing investments for municipal governments.

The City Treasurer, under the direction of the City Manager, is responsible for administering the City's investments and deposits.

2.0 POLICY

It is the policy of the City to invest public funds in a manner which will provide the highest investment return with the maximum security while meeting the daily cash flow demands of the City and conforming to all State and local statutes governing the investment of public funds.

3.0 SCOPE

The investment policy applies to all funds and investment activities under the direct authority of the City.

4.0 PRUDENCE

Investments shall be made with judgment and care - under circumstances then prevailing - which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived.

The standard of prudence to be used by City investment officials shall be the “prudent person” standard and shall be applied in the context of managing an overall portfolio. City investment officers acting in accordance with written procedures and the investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security’s credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and appropriate action is taken to control adverse developments.

5.0 OBJECTIVE

The primary objectives, in priority order, of the City’s investment activities shall be:

- 5.1 Safety: Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. To attain this objective, diversification is required in order that potential losses on individual securities do not exceed the income generated from the remainder of the portfolio.
- 5.2 Liquidity: The City’s investment portfolio will remain sufficiently liquid to enable the City to meet all operating requirements, which might be reasonably anticipated.
- 5.3 Yield: The City’s investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, commensurate with the City’s investment risk constraints and the cash flow characteristics of the portfolio.

6.0 DELEGATION OF AUTHORITY

Management responsibility for the investment program is delegated to the City Treasurer. No person may engage in an investment transaction except provided under the terms of this policy established by the City. The City Treasurer shall be responsible for all transactions undertaken and shall establish control system to regulate the activities of subordinate officials. The City may contract for the use of investment management services subject to the provisions of this policy and state law.

7.0 ETHICS AND CONFLICTS OF INTEREST

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Employees and investment officials shall disclose to the City Manager any material financial interests in financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of the City, particularly with regard to the time of purchases and sales.

8.0 AUTHORIZED FINANCIAL INSTITUTIONS AND DEALERS

The Treasurer will maintain a list of financial institutions and dealers authorized to provide investment services to the City. Financial institutions and dealers who desire to become qualified bidders for investment transactions will be required to provide, at the Treasurer's discretion, the following:

- Most current audited financial statements
- Most current State and national certification and registration
- Certification of having read, and to recommend investments that are consistent with the City's most current investment policy.

These documents, among other factors, will be used by the Treasurer to determine whether to authorize a financial institution or dealer to provide investment services to the City.

9.0 AUTHORIZED AND SUITABLE INVESTMENTS

The City is empowered by state law to invest in the following types of securities.

- Bankers' Acceptances (BA)

These are short-term credit arrangements to enable businesses to obtain funds to finance commercial transactions. They are time drafts drawn on a bank by an exporter or importer to obtain funds to pay for specific merchandise. By its acceptance, the bank becomes primarily liable for the payment of the draft at its maturity. Bankers' acceptances may not exceed 180 days to maturity.

- Certificates of Deposit (CD)

These are issued by banks or savings and loan associations, also known as time deposits. The first \$250,000 is guaranteed by the Federal Deposit Insurance Corporation (FDIC) in the case of banks, and the Federal Savings and Loan Insurance Corporation (FSLIC) in the case of savings and loan associations. Deposits in excess of \$100,000 must meet collateral requirements as provided by law.

- Commercial Paper

An unsecured short-term promissory note issued by corporations, with maturities ranging from 2 to 270 days. Commercial paper must be rated in the highest tier (e.g., A-1, P-1, F-1, or D-1 or higher) by a nationally recognized rating agency.

- Local Agency Investment Fund (LAIF)

State law established the Local Agency Investment Fund. This fund enables local governmental agencies to remit money to the State Treasurer for the purpose of investment. The State Treasurer has elected to invest these monies with State monies as a part of the Pooled Money Investment Account. Each local governmental agency has the exclusive determination of the length of time its money will be on deposit with the State Treasurer. At the end of each calendar quarter, all earnings derived from investments are distributed by the State Controller to the participating government agencies in proportion to each agency's respective amounts deposited in the Fund and the length of time such amounts remained therein. Prior to the distribution, the State's costs of administering the program are deducted from the earnings. LAIF has a maximum investment limit of \$65,000,000.

- Local Government Investment Pools (LGIP)

Share of beneficial interest issued by a joint powers authority organized pursuant to California Government Code Section 6509.7. To be eligible for purchase, the LGIP shall meet all of the following two conditions:

- (i) The LGIP shall comply with the requirements of California Government Code Section 53601(p), and
- (ii) The LGIP must seek to maintain a stable Net Asset Value ("NAV").

A maximum of 25 percent of the City's portfolio shall be invested in this category.

Whenever the City has monies invested in a LGIP, a copy of the LGIP's information statement shall be maintained on file.

- Negotiable Certificates of Deposit (NCD)

These are unsecured obligations of the financial institution, bank, or savings and loan bought at par value with the promise to pay face value plus accrued interest at maturity. These investment instruments are traded in secondary markets, thus they have more liquidity than a CD.

- Obligations issued by the United States Government Agencies such as the Government National Mortgage Association (GNMA), the Federal Farm Credit Bank System (FFCB), the Federal Home Loan Bank Board (FHLB), the Federal National Mortgage Association (FNMA), the Student Loan Marketing Association (SLMA), and the Tennessee Valley Authority (TVA).

- Repurchase (RP or REPO) and Reverse Repurchase Agreement

Repurchase agreements are the sale by a bank or dealer of a government security with a simultaneous agreement to repurchase the security on a later date. The security “buyer” in effect lends the “seller” money for the period of the agreement, and the terms of the agreement are structured to compensate the buyer for this. As their name implies, reverse repurchase agreements are the mirror image of a REPO.

- Securities of the U.S. Government

Includes United States Treasury notes, bonds, bills, certificates of indebtedness, and those for which the faith and credit of the United States are pledged for the payment of principal and interest.

- Sweep Account

This is a short-term income fund into which all uninvested cash balances from non-interest bearing accounts are automatically transferred overnight into a commercial paper investment account, authorized by this policy.

Investments and deposits as a percentage of the City’s total portfolio and their maximum maturities shall be within legally prescribed limits. To the extent possible, the City will attempt to match its investments with anticipated cash flow requirements. Unless matched to a specific cash flow, the City will not directly invest in securities maturing more than 5 years from the date of purchase.

10.0 COLLATERALIZATION

Amount of securities placed with agent of depository shall at all times be maintained as specified in California Government Code Section 53652 and pursuant to Sections 53656 and 53658.

The purchases of Certificates of Deposit require the depository to secure public funds. If the collateral is government securities, 110 percent market value to the face amount of the deposit is required. Promissory notes secured by first mortgages and first trust deeds used as collateral require 150 percent of market value to the face amount of the deposit. An irrevocable Letter of Credit issued by the Federal Home Loan Bank of San Francisco requires 105 percent of market value to the face amount of the public deposit.

Collateral is also identified as the underlying marketable securities provided by a broker/dealer under a repurchase agreement transaction of the marketable securities provided by the Governmental Agency under a reverse repurchase agreement.

Marketable securities, which are provided as collateral under a repurchase agreement with a broker/dealer, should be held by the safekeeping agent at a market value greater than 102 percent. Request for collateral substitutions and releases should always be subject to the City Treasurer’s approval.

11.0 SAFEKEEPING AND CUSTODY

All security transactions, including collateral for repurchase agreements, entered into by the City shall be conducted on a delivery-versus-payment (DVP) basis. Securities will be held by a third party custodian designated by the Treasurer and evidenced by safekeeping receipts as specified in California Government Code Section 53608.

12.0 DIVERSIFICATION

The City will diversify its investments by security type and institution. The purpose of diversification is to reduce overall portfolio risks while attaining market average rates of return.

With the exception of U.S. Treasury securities and authorized pools, no more than 50 percent of the City's total investment portfolio will be invested in a single security type or with a single financial institution.

Investments in bankers' acceptances, commercial papers, and negotiable certificates of deposits, as a percentage of City's total portfolio, shall at all times be maintained on percentage limitations specified by California Government Code Section 53601.

13.0 INTERNAL CONTROL

The City Treasurer will require independent auditors to review and perform testing of cash and investments as part of the City's annual financial audit. The review and testing are designed to ensure that there is no material misstatement of cash and investment balances in the financial statements and to provide internal control assuring compliance with the policies and procedures.

14.0 PERFORMANCE STANDARDS

The investment portfolio shall be designed with the objective of obtaining a rate of return throughout budgetary and economic cycles, commensurate with the investment risk constraints and the cash flow requirements.

15.0 INVESTMENT ALLOCATION

The City Treasurer shall allocate interest from the General Fund to other funds with average daily cash balances in excess of \$10,000. All interest earnings not otherwise allocated shall be allocated to the General Fund.

16.0 INVESTMENT REVIEW COMMITTEE

The Investment Review Committee shall be made up of the City Manager, City Treasurer, and City Clerk and shall meet as deemed necessary by the City Manager to review the execution of this Investment Policy. The Committee may determine that

temporarily idle monies be invested in only certain selected securities from those permitted by state law as listed under Item 9.0 above.

17.0 REPORTING

The City Treasurer shall report monthly to the City Council and City Manager the following:

Type of Investment

Financial Institution Name

Date of Investment and Maturity

Principal Amount of Investment

Current Market Value, where possible, for all securities with the maturity of more than 12 months

Rate of Interest or Yield

18.0 INVESTMENT POLICY ADOPTION

The City's investment policy shall be adopted by resolution of the City Council of the City of Newark. The investment policy shall be reviewed annually and be approved by the City Council of the City of Newark.

F.12 Amendment of the 2018-2020 Biennial Budget and Capital Improvement Plan for Fiscal Year 2018 - 2019 for General Revisions and Operating Increases – from Finance Manager Lee. (RESOLUTION)

Background/Discussion – Fiscal Year 2018-2019 is the first year in the City’s two-year budget cycle. As part of the year-end closing, a number of revisions are proposed to the annual budget. These revisions have been identified where changes have occurred since the adoption of the Operating Budget in June of 2018.

The year-end budget amendment includes increases to the General Fund program revenue sources, primarily the strong motion instrumentation program fees. The Strong Motion Fee is assessed on every building permit and is required as part of the field inspection. The California Strong Motion Instrumentation Program (CSMIP) was established by the California Legislature in 1971 to gather, process, and disseminate earthquake data throughout the state. Local governments use the data to recommend changes to seismic provisions of building codes in their general plan process and to aid emergency response personnel in the event of a disaster. This fee funds the California State Strong-Motion Instrumentation Program and therefore an offset modification in the expenditure appropriation for the same amount is proposed. The rest of the revenue and expenditure increases are based on the fiscal year’s performance, the economic trends and our estimated year end actuals.

The revenue modifications to the operating budget for Fiscal Year 2018 - 2019 include:

1. Increase Strong Motion Fees.
2. Adjustments to the Alameda County Transportation Commission (ACTC) Measure B/BB Sales and Use Tax Allocations.

The expenditure modifications to the General Fund operating budget for Fiscal Year 2018 - 2019 include:

1. Adding appropriations for Strong Motion Fees remitted to the Strong-Motion and Seismic Hazardous Mapping Fund. (There is a revenue offset equal to the same amount in the revenue section.);
2. Adding appropriations for dealership economic incentive payment for the fourth quarter of 2018;
3. Increase appropriations for additional location and school crossing guard services with All Management Service Incorporated. The additional location at the intersection of Chapman Drive and Blackburn Drive serves Kennedy Elementary School;
4. Increase appropriations for streetlight and traffic signal maintenance;
5. Increase appropriations for citywide utilities; and
6. Increase in Park and Landscape Maintenance special department supplies.

In other funds, expenditure modifications are all offset by fund balance in each of those funds. The adjustments to the Special Revenue Funds, Debt Service Fund, and Internal Services Funds include:

1. Adding appropriation for maintenance costs for Landscape and Lighting Districts No. 01, 02, 04, 06, 07, 11, 15, 16, 17, 18, and 19.

Attachments – Resolution, Exhibit A Budget Amendments

Action - It is recommended that the City Council, by resolution, amend the 2018-2020 Biennial Budget and Capital Improvement Plan for Fiscal Year 2018 -2019.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK AMENDING THE 2018-2020 BIENNIAL BUDGET
AND CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR
2018 - 2019

WHEREAS, the 2018- 2020 Biennial Budget and Capital Improvement Plan was adopted by the City Council via Resolution No. 10,794 on June 14, 2018; and

WHEREAS, as part of the year-end budget review for Fiscal Year 2018- 2019, staff has identified and proposed changes to the budget since the original adoption by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the certain document entitled "2018- 2020 Biennial Budget and Capital Improvement Plan of the City of Newark" adopted by Resolution No. 10794 on June 14, 2018, and subsequently amended by resolutions, is hereby amended as set forth in Exhibit A attached.

Exhibit A
Budget Amendments for Fiscal Year 2018-19

Revenue:

General Fund:				Increase	Decrease	
37	2014	3142	Strong Motion Fees	38,669		Strong Motion Fees
GF		2991	Unallocated Fund Balance		38,669	

Special Revenue Funds:				Increase	Decrease	
32	0000	3500	Measure B Allocations	202,883		Measure B - Paratransit
204	0000	3500	Measure B Allocations	506,731		Measure B - Local Street & Roads
212	0000	3500	Measure B Allocations	151,745		Measure B - Bicycle & Pedestrian
218	0000	3500	Measure BB Allocations	455,100		Measure BB Allocations
219	0000	3500	Measure BB Allocations	123,909		Measure BB - Paratransit
220	0000	3500	Measure BB Allocations	126,917		Measure BB - Bicycle & Pedestrian
SRF		2991	Unallocated Fund Balance		1,567,285	

Expenditures:

General Fund:				Increase	Decrease	
10	1050	5280	Other Contractual Services	130,400		Dealership Economic Incentive Payment
10	1034	5282	Contract Season Workers	6,300		All Management Services, Inc. - School Crossing Guard Services Additional Location
37	2014	5271	Professional & Special Service	38,669		Increased Seismic Mapping Services - Offset from increased Strong Motion Fees
40	4011	5230	Utilities	3,600		Utilities
40	4011	5261	Equipment Maintenance	65,500		Streetlight/Traffic Signal Maintenance
40	4014	5140	Utilities	23,200		Utilities
40	4014	5120	Special Department Supplies	5,290		Park & Landscape Maintenance Special Department Supplies
GF		2991	Unallocated Fund Balance		272,959	

Special Revenue Funds:				Increase	Decrease	
32	3043	5271	Professional & Special Service	79,383		Measure B - Paratransit
204	5000	5280	Other Contractual Services	-	444,269	Measure B - Local Street & Roads
212	5000	5280	Other Contractual Services	-	25,255	Measure B - Bicycle & Pedestrian
218	5000	5280	Other Contractual Services	154,100		Measure BB - Local Street & Roads
219	5000	5280	Other Contractual Services	17,909		Measure BB - Bicycle & Pedestrian
220	3043	5271	Professional & Special Service	3,417		Measure BB - Paratransit
SRF		2991	Unallocated Fund Balance	214,715		

Capital Project Funds:				Increase	Decrease	
601	9820	5230	Utilities	7,134		Landscape & Lighting District 01
601	9820	5280	Other Contractual Services	10,839		
601	9820	5470	Property Tax Collection Charge	697		
601		2991	Lscape & Light Dist 1		18,669	
602	9820	5230	Utilities	4,000		Landscape & Lighting District 02
602	9820	5280	Other Contractual Services	4,286		
602	9820	5470	Property Tax Collection Charge	446		
602		2991	Lscape & Light Dist 2		8,732	
604	9820	5280	Other Contractual Services	918		Landscape & Lighting District 04
604	9820	5470	Property Tax Collection Charge	541		
604		2991	Lscape & Light Dist 4		1,459	
606	9820	5280	Other Contractual Services	1,306		Landscape & Lighting District 06
606		2991	Lscape & Light Dist 6		1,306	
607	9820	5230	Utilities	10,688		Landscape & Lighting District 07
607	9820	5280	Other Contractual Services	12,865		
607	9820	5470	Property Tax Collection Charge	428		
607		2991	Lscape & Light Dist 7		23,981	
611	9820	5280	Other Contractual Services	8,078		Landscape & Lighting District 11
611	9820	5470	Property Tax Collection Charge	411		
611		2991	Lscape & Light Dist 11		8,488	
615	9820	5230	Utilities	500		Landscape & Lighting District 15
615	9820	5280	Other Contractual Services	678		
615	9820	5470	Property Tax Collection Charge	84		
615		2991	Lscape & Light Dist 15		1,263	
616	9820	5230	Utilities	8,936		Landscape & Lighting District 16
616	9820	5280	Other Contractual Services	1,799		
616	9820	5470	Property Tax Collection Charge	333		
616		2991	Lscape & Light Dist 16		11,068	
617	9820	5230	Utilities	1,651		Landscape & Lighting District 17
617	9820	5280	Other Contractual Services	2,467		
617	9820	5470	Property Tax Collection Charge	104		
617		2991	Lscape & Light Dist 17		4,221	
618	9820	5470	Property Tax Collection Charge	183		Landscape & Lighting District 18
618		2991	Lscape & Light Dist 18		183	
619	9820	5470	Property Tax Collection Charge	1,136		Landscape & Lighting District 19
619		2991	Lscape & Light Dist 19		1,136	

F.13 Approval of Annual Engineer's Reports, intention to levy and collect assessments and setting date of public hearing on July 25, 2019 for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2019-2020 in accordance with the provisions of the Landscaping and Lighting Act of 1972 – from Public Works Director Fajeau. (RESOLUTIONS-2)

Background/Discussion – The City Council has previously created Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 to provide for the operation and maintenance of certain landscaping and lighting improvements. The City Council recently ordered the City Engineer to prepare and file Annual Engineer's Reports with the City Clerk concerning the levy and collection of assessments within each district for fiscal year 2019-2020. These districts are as follows:

Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median street lights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance , and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive Subdistricts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

There are no new proposed improvements or substantial changes to existing improvements in any districts other than the improvements cited in the formation of Zone 2 – Sanctuary of Landscaping and Lighting District No.4 and the annexation of Zone 5 – Bridgeway of Landscaping and Lighting District No. 19. These modifications to Landscaping and Lighting District Nos. 4 and 19 were made pursuant to the provisions of Landscaping and Lighting Act of 1972. The annual assessments for fiscal year 2019-2020 for all modifications as well as the

respective Final Engineer's Reports for each of these districts were previously approved by the City Council.

The Annual Engineer's Reports for all districts are attached and do not include any changes other than those cited above and previously approved for Landscaping and Lighting District Nos. 4 and 19. There are no proposed increases to any assessments from the previous year for any other districts. The City Council previously adopted a resolution to initiate proceedings for the levy and collection of assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 in accordance with the provisions of the Landscaping and Lighting Act of 1972 for fiscal year 2019 - 2020.

Upon conclusion of the annual public hearings, the assessments for the cost of the work would be added to the tax bills for those property owners included within the boundaries of the particular Landscaping and Lighting District. Excess funds, or funds collected for which no work was done, can be carried over from one year to the next.

Attachments – Resolutions (2), Annual Engineer's Reports for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2019-2020

Action – Staff recommends that the City Council: (1) by resolution, approve the Annual Engineer's Reports; and, (2) by resolution, declare an intention to levy and collect assessments for Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 for fiscal year 2019-2020, and setting the annual public Hearing for July 25, 2019, in accordance with the provisions of the Landscaping and Lighting Act of 1972.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPROVING THE ANNUAL ENGINEER'S
REPORTS FOR LANDSCAPING AND LIGHTING DISTRICT
NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19, FOR FISCAL
YEAR 2019-2020 IN ACCORDANCE WITH THE PROVISIONS
OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark, with Resolution No. 10,911, approved the Final Engineer's Report and an increase to the maximum annual assessment cited therein beginning in fiscal year 2019-2020 for the formation of Zone 2 – Sanctuary of Landscaping and Lighting District No. 4; and

WHEREAS, the City Council of the City of Newark, with Resolution No. 10,920, approved Final Engineer's Report and an increase to the maximum annual assessment cited therein beginning in fiscal year 2019-2020 for the annexation of Zone 5 – Bridgeway of Landscaping and Lighting District No. 19; and

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no other new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 10,933 adopted on June 13, 2019, initiated proceedings to provide for the levy of assessments for fiscal year 2019-2020 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that the Annual Engineer's Reports for fiscal year 2019-2020 submitted to the City Clerk pursuant to City Council Resolution No. 10,933 are hereby approved as filed.

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 1, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. Work to be included in Landscaping and Lighting District No. 1 consists of the maintenance and operation of median-island and buffer landscaping and landscape irrigation system and median-island lighting located in Central Avenue between Filbert Street and Willow Street. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 1
2019-20 FISCAL YEAR

CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$219,974
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$2,095
Extra Work (Contractor) - Tree Pruning & Knockdowns	\$0
Extra Work (City Forces)	\$0
PG&E	\$40
Water	\$900
Administration Costs	\$1,800
Ala. Cty. Collection Costs	\$0
- Tree Replacment Reserve Fund	(\$30,000)
- Less Reserve Fund	(\$10,000)
Total Carryover/deficit:	184,809

	<u>2018-19</u> <u>Budgeted</u>	<u>2018-19</u> <u>Estimated</u>	<u>2019-20</u> <u>Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	16,000	10,780	16,000
- Sweeping	2,000	2,000	2,600
- Utility Costs/Water & Electricity	7,500	5,400	8,500
- Irrigation Sprinkler Repairs	5,000	1,500	5,230
- Annual Tree Pruning	7,500	3,500	7,500
- Planting Replacement	123,800	0	154,000
- Bid Advertisement	0	0	0
Subtotal	\$161,800	\$23,180	\$193,830
LIGHTING SYSTEM (64 Lights)			
- Energy Costs (PG&E)	5,000		5,000
- Photo Cell Replacement, Repairs	3,000		3,000
- Knockdowns, Long Term Capital Replacements	5,000		5,000
Subtotal	\$13,000	\$0	\$13,000
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$174,950	\$23,330	\$206,980
Carryover/deficit			\$184,809
Subtotal	\$174,950	\$23,330	\$22,171

**LANDSCAPING AND LIGHTING DISTRICT NO. 1
2019-20 FISCAL YEAR**

CENTRAL AVENUE - Dumbarton Industrial Park

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Common Area Assess.	Special Assess.	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92-116-35-1	2,061.00	71.89	2,097.24	35.65	2,132.89
2	92-116-80	2,024.00		1,990.17	33.83	2,024.00
3	92-116-55	3,025.00		2,974.43	50.57	3,025.00
4	92-116-66	2,659.00	167.07	2,778.83	47.24	2,826.07
6	92-116-50 (Por)	1,305.00		1,283.19	21.81	1,305.00
7	92-116-64 (Por)	1,358.00		1,335.30	22.70	1,358.00
8	92-116-65 (Por)	1,206.00		1,186.82	20.18	1,207.00
9	92-116-48	4,306.00		4,234.02	71.98	4,306.00
10	92-116-49	2,704.00		2,658.80	45.20	2,704.00
11	92-116-56	2,743.00		2,697.15	45.85	2,743.00
12	92-116-57	2,941.00		2,891.84	49.16	2,941.00
13	92-252-12	771.00		758.11	12.89	771.00
14	92-252-11	4,263.00		4,191.74	71.26	4,263.00
15	92-252-10	0.00		0.00	0.00	0.00
16	92-252-8	0.00		0.00	0.00	0.00
17	92-252-7	0.00		0.00	0.00	0.00
18	92-251-12	2,204.00		2,167.16	36.84	2,204.00
19	92-251-13 (Por)	0.00		0.00	0.00	0.00
20	92-251-14	2,143.00		2,107.18	35.82	2,143.00
21	92-252-15	5,707.00		5,611.60	95.40	5,707.00
22	92-252-2 (Por)	0.00		0.00	0.00	0.00
Totals		41,420	238.96	\$40,963.58	\$696.38	\$41,659.96

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 1

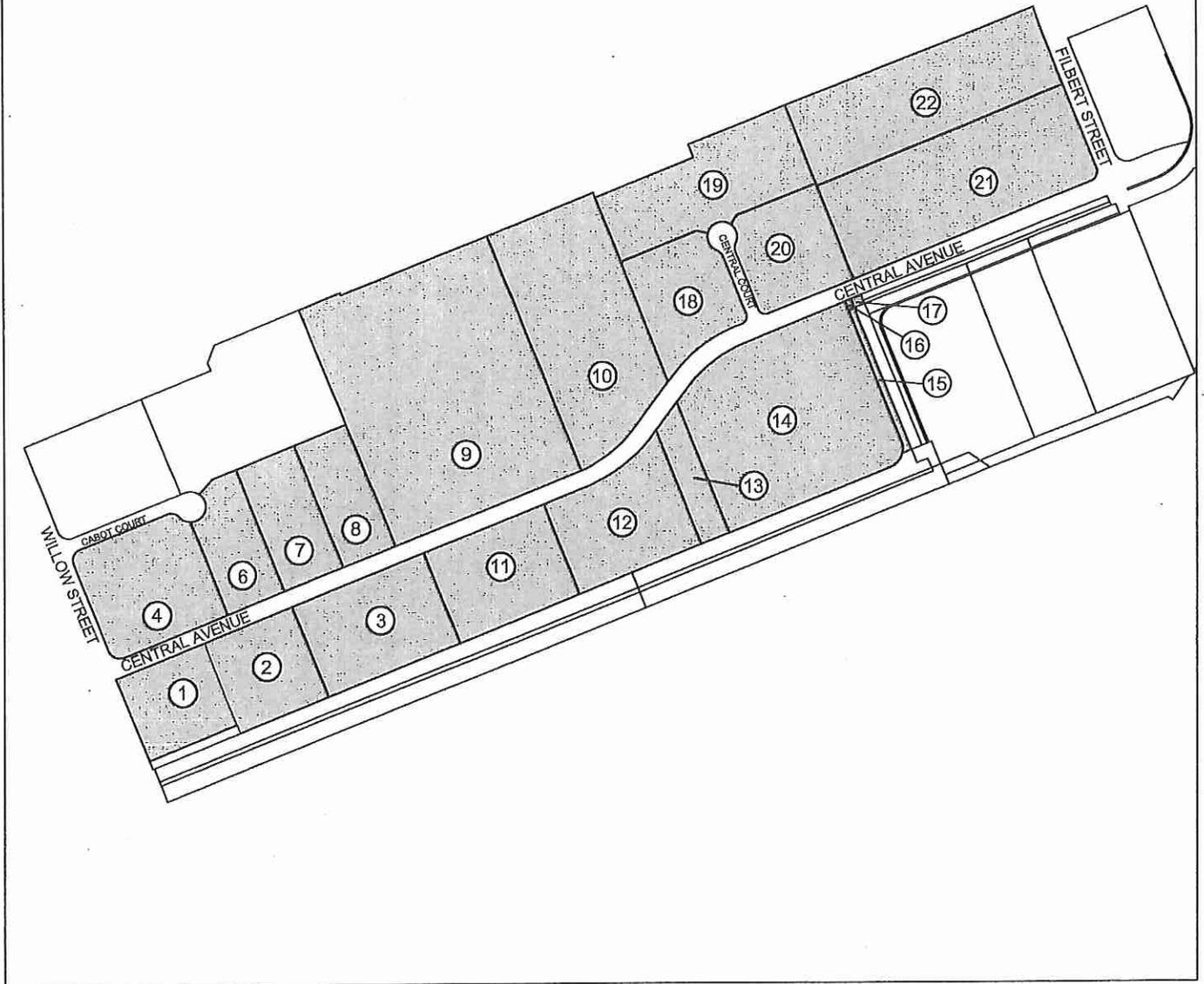
METHOD OF APPORTIONMENT OF ASSESSMENT

The method of spreading assessments, including incidental expenses, is in proper proportion to the benefits received on a front footage basis to lots fronting on Central Avenue between Filbert and Willow Streets.

KEY

L&L Parcel No. ①

Refer to the Alameda County
Assessor's Books for the actual
dimensions of each lot



ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE



CITY OF NEWARK
ENGINEERING DIVISION

Scale: 1"=600'
Page 1 of 2



Description of Work

Maintenance and operation of 10 median island and buffer landscaping including the entrance features at both ends of the business park, and 2) maintenance and operation of the associated landscape irrigation system, and 3) the maintenance and operation of the median island lighting system including operating costs, and power and water costs.

L&L Parcel	Assessor's Parcel
1	92-116-35-1
2	92-116-80
3	92-116-55
4	92-116-66
6	92-116-50 (Por)
7	92-116-64 (Por)
8	92-116-65 (Por)
9	92-116-48
10	92-116-49
11	92-116-56
12	92-116-57
13	92-252-12
14	92-252-11
15	92-252-10
16	92-252-8
17	92-252-7
18	92-251-12
19	92-251-13 (Por)
20	92-251-14
21	92-252-15
22	92-252-2 (Por)

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 1
CENTRAL AVENUE**



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27 , 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of May, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 2
CITY OF NEWARK, ALAMEDA COUNTY, CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 2, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22485 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of Jarvis Avenue median-island and in-tract buffer landscaping and landscape irrigation system, and lighting adjacent to and within the boundaries of Tract 5232 and the Dumbarton Industrial Park. Costs shall include all maintenance and operation cost including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.
- b. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Dumbarton Court, Jarvis Avenue and Newark Boulevard and the 10-foot wide landscape easement in lots 6 and 7 of Tract 5232 adjoining the property within Parcel Map 5618.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 2
2019-20 FISCAL YEAR**

Dumbarton Industrial Park (Tract 5232)
Raley's Shopping Center
Safeway/Orchard Supply Shopping Center

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$163,849
- Unencumbered Anticipated Expenses this Fiscal Year	
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Utility Costs - Water/Electricity	\$1,100
Administration Costs	\$0
Ala. Cty. Collection Costs	
- Tree Replacement Fund	(\$34,000)
- Less Reserve Fund	(\$20,000)
Total Carryover/deficit:	\$110,949

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	6,000	2,820	6,000
- Communications	0	0	0
- Tree Pruning	15,000	2,500	15,000
- Irrigation Costs/Water/PG&E	4,500	3,400	4,500
- Irrigation Sprinkler Repairs	8,500	1,200	8,500
- Planting Replacement	91,000	0	91,000
- Bid Advertisement	0	0	0
Subtotal	\$125,000	\$9,920	\$125,000
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Review Consultant	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$125,150	\$10,070	\$125,150
Carryover/deficit			\$110,949
Subtotal			\$14,201

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	10,012
- PS&E for bid (8%)	0
- Assessment Engineering	2,000

Subtotal \$12,012

TOTAL ANNUAL COST \$26,213

COLLECTION CHARGES

- Alameda County Collection Charges	446
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$26,659

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$26,700

EXHIBIT C - ASSESSMENT ROLL

**LANDSCAPING AND LIGHTING DISTRICT NO. 2
2019-20 FISCAL YEAR**

Dumbarton Industrial Park (Tract 5232)
Raley's Shopping Center
Safeway/Orchard Supply Shopping Center

L&L Parcel	Assessor's Parcel	Maximum Allowable Assessment	Total w/o Collection Charge	Collection Charge	Total Assessment
#N/A	537-521-38	20,454.92	14,060.96	239.04	14,300.00
3	537-521-39	3,296.33	2,265.49	38.51	2,304.00
4	537-855-22	3,150.00	2,254.67	38.33	2,293.00
5	537-521-14	2,256.25	1,614.55	27.45	1,642.00
6	537-521-15	272.50	194.69	3.31	198.00
7	537-521-46	77.50	56.05	0.95	57.00
8	537-521-45	1,204.50	729.60	12.40	742.00
9	537-521-47	492.00	298.92	5.08	304.00
10	537-521-48	300.00	191.74	3.26	195.00
12	537-521-37	1,716.25	804.33	13.67	818.00
13	537-521-36	1,322.50	620.45	10.55	631.00
14	537-521-23-2	51.25	24.58	0.42	25.00
15	537-521-24-2	150.00	54.08	0.92	55.00
16	537-521-25	206.25	97.35	1.65	99.00
17	537-521-26	81.25	37.36	0.64	38.00
18	537-521-27	152.50	71.78	1.22	73.00
19	537-521-28	163.75	76.70	1.30	78.00
20	92A-2596-1	216.25	131.76	2.24	134.00
21	92A-2596-2	71.25	43.26	0.74	44.00
22	92A-2596-3	125.00	75.71	1.29	77.00
23	92A-2596-4	1,292.50	783.68	13.32	797.00
24	92A-2596-5	120.00	72.76	1.24	74.00
25	92A-2596-6	130.00	81.61	1.39	83.00
26	92A-2596-7	107.50	64.90	1.10	66.00
27	92A-2596-8	326.25	198.62	3.38	202.00
28	92A-2596-9	1,290.00	781.71	13.29	795.00
29	92A-2596-10	612.50	370.70	6.30	377.00
30	92A-2596-11	262.50	157.33	2.67	160.00
Totals			26,215.34	445.66	26,661.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 2

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

Costs of the project for Jarvis Avenue west of Dumbarton Court and for Dumbarton Court, including proportional incidental expenses, will be spread on the basis of area to lots which front on Jarvis Avenue and Dumbarton Court. Costs incurred in conjunction with improvements on Jarvis Avenue east of Dumbarton Court and on Newark Boulevard, including proportional incidental expenses, will initially be charged to properties which front on this portion of Jarvis Avenue and on Newark Boulevard on the basis of area; after construction of buildings, these costs will be prorated on the basis the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center, with costs for vacant parcels based on the maximum building size permitted on the parcel.

Description of Work

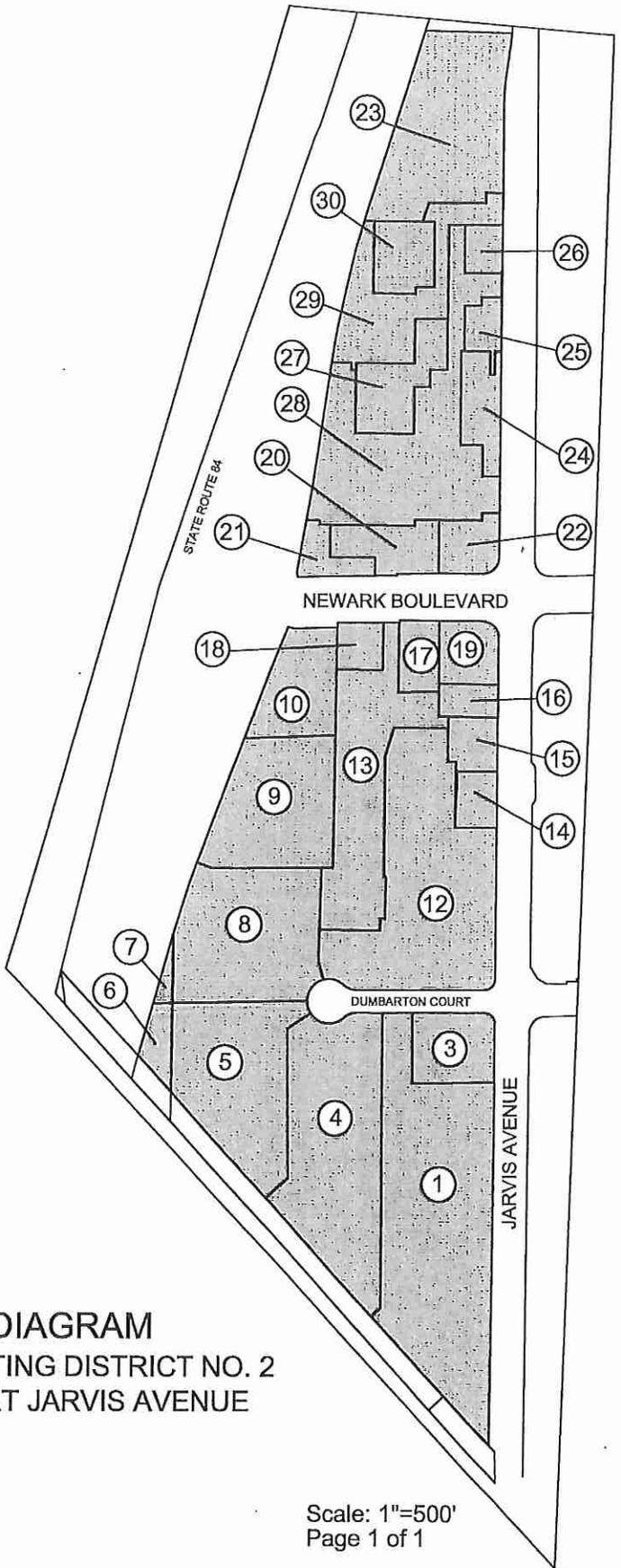
The maintenance of buffer landscaping and median landscaping (including irrigation systems) on Newark Boulevard and Jarvis Avenue fronting the district. Buffer landscaping maintenance is accomplished by the adjacent property owners while maintenance of median landscaping is accomplished under contract. Work includes maintenance of art elements.

L&L Parcel	Assessor's Parcel
1	537-521-38
3	537-521-39
4	537-855-22
5	537-521-14
6	537-521-15
7	537-521-46
8	537-521-45
9	537-521-47
10	537-521-48
12	537-521-37
13	537-521-36
14	537-521-23-2
15	537-521-24-2
16	537-521-25
17	537-521-26
18	537-521-27
19	537-521-28
20	92A-2596-1
21	92A-2596-2
22	92A-2596-3
23	92A-2596-4
24	92A-2596-5
25	92A-2596-6
26	92A-2596-7
27	92A-2596-8
28	92A-2596-9
29	92A-2596-10
30	92A-2596-11

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 2
NEWARK BOULEVARD AT JARVIS AVENUE**

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 4
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 4, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of Stevenson Boulevard median-island landscaping from the Nimitz Freeway to Cherry Street.
- b. The maintenance of median-island and up to 50 feet of green belt landscaping and street lighting adjacent to Cherry Street and the interior loop street within the boundaries of New Technology Park.
- c. The maintenance of landscaping across the Newark Unified School District parcel on Cherry Street.
- d. Costs to be assessed to properties within this Landscaping and Lighting District No. 4 shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.
- e. All improvements identified in the Final Engineer's Report for the Creation of Zone No. 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019, pursuant to Resolution No. 10,911, and incorporated herein by reference.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
PART B - An estimate of the cost of improvement.
PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
PART D - Rules for spreading the assessment among the benefited parcels of land.
PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 4
2019-20 FISCAL YEAR**

CHERRY STREET, STEVENSON BLVD. - New Technology Park
 STEVENSON BLVD. (WEST OF CHERRY) - Stevenson Point Techpark
 ZONE 2 - Sanctuary Development (see attached Cost Estimate)

EXHIBIT B - ANNUAL BUDGET

	Cherry and East	West of Cherry	Total
CASH BALANCE CALCULATION			
- Cash Balance	\$357,457	\$119,152	\$476,609
- Unencumbered Anticipated Expenses this Fiscal Year			
Other Contractual Costs	\$0	\$0	\$0
Extra Work (Contractor)	\$0	\$110	\$110
Extra Work (City Forces)	\$0	\$720	\$720
Tree Pruning	\$500	\$0	\$500
Utility Costs - Water/Electricity	\$0	\$0	\$0
Administration Costs	\$900	\$900	\$1,800
Ala. Cty. Collection Costs	\$0	\$0	\$0
- Tree Replacement Fund	(\$52,500)	(\$17,500)	(\$70,000)
- Less Reserve Fund	(\$30,000)	(\$10,000)	(\$40,000)
Total Carryover/deficit:	\$273,557	\$89,922	\$363,479

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
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LANDSCAPE & IRRIGATION SYSTEM COSTS

New Technology Park - Cherry Street and Stevenson Boulevard (East of Cherry St.)

- Contractual Maintenance Costs	1,500	460	1,500
- Sweeping	2,250	2,250	2,250
- Utility Costs - Water/Electricity	2,100	1,225	2,100
- Irrigation Repairs	11,100	200	11,100
- Planting Replacement	121,000	500	130,000
Subtotal	\$137,950	\$4,635	\$146,950

Stevenson Point TechPark - Stevenson Boulevard (West of Cherry St.)

- Contractual Maintenance Costs	1,200	100	1,500
- Sweeping	750	750	725
- Utility Costs - Water/Electricity	2,100	450	2,100
- Irrigation Repairs	4,100	110	4,100
- Planting Replacement	41,550	0	44,500
Subtotal	\$49,700	\$1,410	\$52,925

OTHER COSTS

- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	150	150	150

Subtotal	\$187,800	\$6,195	\$200,025
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Carryover/deficit			\$363,479
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Subtotal			(\$163,454)
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Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	16,002
- PS&E for bids (8%)	0
- Assessment Engineering	0

Subtotal \$16,002

TOTAL ANNUAL COST \$36,571

Carryover to Use (\$622)

NEW COST TO PROPERTY OWNERS \$35,949

COLLECTION CHARGES

- Alameda County Collection Charges	\$622
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$37,193

New Technology Park - Amount to be Assessed \$25,171

Stevenson Point Techpark - Amount to be Assessed \$12,037

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$37,200

PART B
Estimate of Cost

The estimated maximum costs for Maintenance Services are the estimated costs of maintenance and services if the Improvements were fully maintained for Fiscal Year 2019-20, as estimated in the table below. Section 22569(a) of Landscape and Lighting Act of 1972 (the "1972 Act") provides that estimate of costs includes the total cost improvements to be made for the year, being the total costs of constructing or installing all proposed improvements and of maintaining and servicing all existing and proposed improvements, including all incidental expenses.

The table on the following page shows the estimated annual costs for the Zone:

Cost Estimate – Zone 2

Item	Unit	Quantity	Cost/Unit	Cycle (Years)	Annual Cost
Zone Improvements					
<i>Maintenance Costs</i>					
Tract 8270 Street Lights	EA	51	\$100.85	1	\$5,143.35
Trash Capture Devices	EA	11	\$186.32	1	\$2,049.52
Park Maintenance	SF	132,422	\$0.20	1	<u>\$26,484.48</u>
<i>Subtotal Maintenance Costs</i>					\$33,677.35
<i>Operating Reserves (10% of Maintenance Costs)</i>					\$3,367.74
<i>Capital Replacement Reserves</i>					
Tract 8270 Street Lights					
LED Post Top	EA	51	\$1,834.11	14	\$6,827.71
LED Printed Circuit Boards	EA	51	\$496.85	14	\$1,849.59
Driver	EA	51	\$95.55	14	\$355.70
Button Photocell	EA	51	\$89.58	25	\$182.74
Fusing	EA	51	\$19.90	25	\$40.60
Tapered Round POLE	EA	51	\$1,081.04	75	\$735.11
Pole Bracket/Arm	EA	51	\$859.93	75	\$584.75
Trash Capture Devices	EA	11	\$517.55	30	<u>\$189.77</u>
<i>Subtotal Capital Replacement Reserves</i>					\$10,765.96
Total Annual Cost of Zone Improvements					\$47,811.05
Existing District Improvements					\$26,420.92
Administrative Costs					
City Personnel Costs	10% of Maintenance Costs				\$3,367.74
Contractual Maintenance Costs	10% of Maintenance Costs				\$3,367.74
Inspection	8% of Maintenance Costs				\$2,694.19
Assessment Engineering	\$1,500 Annual Fee				\$1,500.00
Alameda County Collection Charges (1.7%)	1.7% of Assessment Amount				\$1,250.64
Rounding Adjustment					<u>\$3.65</u>
Annual Cost of Administration					\$12,183.95
General/Special Benefit Adjustments					
Special Benefit to Parcels Outside of Sanctuary					-\$9,553.36
General Benefit Adjustment					<u>-\$1,955.39</u>
Total General/Special Benefit Adjustments					-\$11,508.75
Total Balance to Levy					\$74,907.16

Cost Estimate Notes

- The operating reserve collection shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year, or whenever the City expects to receive its apportionment of special assessments and tax collections from the County, whichever is later. The budget shown above provides for collection of the 50% operating reserve over the first five years that the assessment is levied.
- The Alameda County collection charge is equal to 1.7% of the total assessment placed on the tax roll each year.
- The rounding adjustment is necessary so that the assessment amount for each parcel is rounded to even cents as the assessments are collected in two equal installments.

LANDSCAPING AND LIGHTING DISTRICT NO. 4
2019-20 FISCAL YEAR

CHERRY STREET, STEVENSON BLVD. - New Technology Park
 STEVENSON BLVD. (WEST OF CHERRY) - Stevenson Point Techpark
 ZONE 2 - Sanctuary Development (see attached Assessment Roll)

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Area	% Total Area	Total w/o Collection Charge	Collection Charge	Total Assessment
<i>New Technology Park (Cherry Street and Stevenson Boulevard east of Cherry)</i>						
1	901-110-68	6.97	5.35%	1,324.48	22.52	1,347.00
2	901-110-69	1.78	1.37%	338.25	5.75	344.00
5	901-185-12	0.00	0.00%	0.00	0.00	0.00
6	901-185-13-8	80.13	61.51%	15,222.22	258.78	15,481.00
7	901-185-14	1.41	1.08%	267.45	4.55	272.00
29	901-185-39	0.80	0.61%	152.41	2.59	155.00
13	901-185-40	4.03	3.09%	765.98	13.02	779.00
14	901-185-41	5.80	4.45%	1,102.26	18.74	1,121.00
15	901-185-42	8.74	6.71%	1,659.78	28.22	1,688.00
16	901-185-33	13.45	10.32%	2,554.57	43.43	2,598.00
17	901-185-43	7.18	5.51%	1,363.82	23.18	1,387.00
	Sub-Total	130.29	100.00%	\$24,751.23	\$420.77	\$25,171.00
<i>Stevenson Point Techpark (Stevenson Boulevard west of Cherry Street)</i>						
29	901-185-39	0.80	0.86%	102.26	1.74	104.00
13	901-185-40	4.03	4.35%	515.24	8.76	524.00
14	901-185-41	5.80	6.26%	741.40	12.60	754.00
15	901-185-42	8.74	9.44%	1,117.01	18.99	1,136.00
16	901-185-33	13.45	14.53%	1,719.76	29.24	1,749.00
17	901-185-43	7.18	7.75%	917.40	15.60	933.00
18	901-185-44	6.03	6.51%	770.89	13.11	784.00
19	901-185-51	3.67	3.96%	469.03	7.97	477.00
20	901-185-52	4.86	5.25%	621.44	10.56	632.00
21	901-185-53	3.78	4.08%	482.79	8.21	491.00
22	901-185-54	3.93	4.24%	501.47	8.53	510.00
23	901-185-55	4.03	4.35%	514.26	8.74	523.00
24	901-185-56	2.88	3.11%	367.75	6.25	374.00
25	901-185-57	0.79	0.85%	101.28	1.72	103.00
26	901-185-58	3.72	4.02%	475.91	8.09	484.00
27	901-185-59-2	3.90	4.21%	498.53	8.47	507.00
28	901-185-60-1	2.71	2.92%	346.12	5.88	352.00
30	901-185-49	12.31	13.29%	1,573.25	26.75	1,600.00
31	901-185-50	0.00	0.00%	0.00	0.00	0.00
	Sub-Total	92.60	100.00%	\$11,835.79	201.21	\$12,037.00
	Total	222.9		\$36,587.02	\$621.98	\$37,208.00

APPENDIX C

Assessment Roll

The Assessment Roll is hereby incorporated and made a part of this Report, as shown below. Reference is made to the Alameda County Assessment Roll for a description of the lots or parcels in the Zone. The Assessment Roll is shown on the following pages.

City of Newark
 Landscape and Lighting District No. 4
 Zone 2 - Sanctuary

Fiscal Year 2019/20 Assessment Roll

Village	Lot Number	Assessor's Parcel Number	Property Owner	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
N/A	N/A	901-0200-016-00	LS NEWARK LLC	EXE	\$0.00	\$0.00	\$0.00
N/A	N/A	901-0200-017-00	LS NEWARK LLC	EXE	\$0.00	\$0.00	\$0.00
N/A	N/A	901-0200-018-00	ARROYO CAP III LLC	EXE	\$0.00	\$0.00	\$0.00
I	1	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	2	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	3	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	4	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	5	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	6	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	7	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	8	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	9	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	10	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	11	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	12	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	13	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	14	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	15	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	16	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	17	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	18	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	19	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	20	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	21	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	22	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	23	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	24	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	25	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	26	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	27	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	28	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	29	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	30	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	31	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	32	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	33	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	34	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	35	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	36	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	37	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	38	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	39	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	40	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	41	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	42	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	43	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	44	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Assessor's Parcel Number	Property Owner	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
I	45	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	46	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	47	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	48	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	49	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	50	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	51	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	52	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	53	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	54	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	55	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	56	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	57	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	58	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	59	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	60	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	61	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	62	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	63	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	64	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	65	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	66	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	67	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	68	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	69	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	70	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	71	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	72	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	73	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	74	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	75	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	76	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	77	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	78	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	79	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	80	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	81	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	82	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	83	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	84	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
I	85	901-0200-019-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	109	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	110	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	111	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	112	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	113	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	114	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	115	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	116	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	117	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	118	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	119	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	120	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	121	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	122	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Assessor's Parcel Number	Property Owner	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
II	123	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	124	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	125	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	126	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	127	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	128	901-0200-020-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	86	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	87	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	88	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	89	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	90	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	91	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	92	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	93	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	94	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	95	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	96	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	97	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	98	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	99	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	100	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	101	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	102	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	103	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	104	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	105	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	106	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	107	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	108	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	129	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	130	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	131	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	132	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	133	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	134	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	135	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	136	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	137	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	138	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	139	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	140	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	141	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	142	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	143	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	144	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	145	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	146	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	147	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	148	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	149	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	150	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	151	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	152	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	153	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06
II	154	901-0200-021-00	ARROYO CAP III LLC	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Assessor's Parcel Number	Property Owner	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
III	265	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	266	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	267	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	268	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	269	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	270	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	271	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	272	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	273	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	274	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	275	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	276	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	277	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	278	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	279	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	280	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	281	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	282	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	283	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	284	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	285	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	286	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	287	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	288	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	289	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
III	290	901-0200-022-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	291	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	292	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	293	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	294	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	295	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	296	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	355	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	356	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	372	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	373	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	374	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	375	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	376	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	377	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	378	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	379	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	380	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	381	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	382	901-0200-024-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	297	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	298	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	299	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	300	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	301	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	302	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	303	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	304	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	305	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	306	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06

Village	Lot Number	Assessor's Parcel Number	Property Owner	Land Use	Total w/o Collection Charge	County Collection Charge	Maximum Assessment
IV	364	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	365	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	366	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	367	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	368	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	369	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	370	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	371	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	383	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	384	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	385	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
IV	386	901-0200-025-00	KB SANCTUARY LLC	SFR	\$190.82	\$3.24	\$194.06
TOTALS:					\$73,652.87	\$1,250.64	\$74,907.16

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 4

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

The total costs of the project, including incidental expenses, will be spread on an acreage basis to lots within the district boundaries and pursuant to the method of apportionment of assessment identified in the Final Engineer's Report for the Creation of Zone 2 (Sanctuary Development), approved by the City Council of the City of Newark on April 11, 2019 pursuant to Resolution No. 10,911, and incorporated herein by reference.

PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 4

ASSESSMENT DIAGRAMS

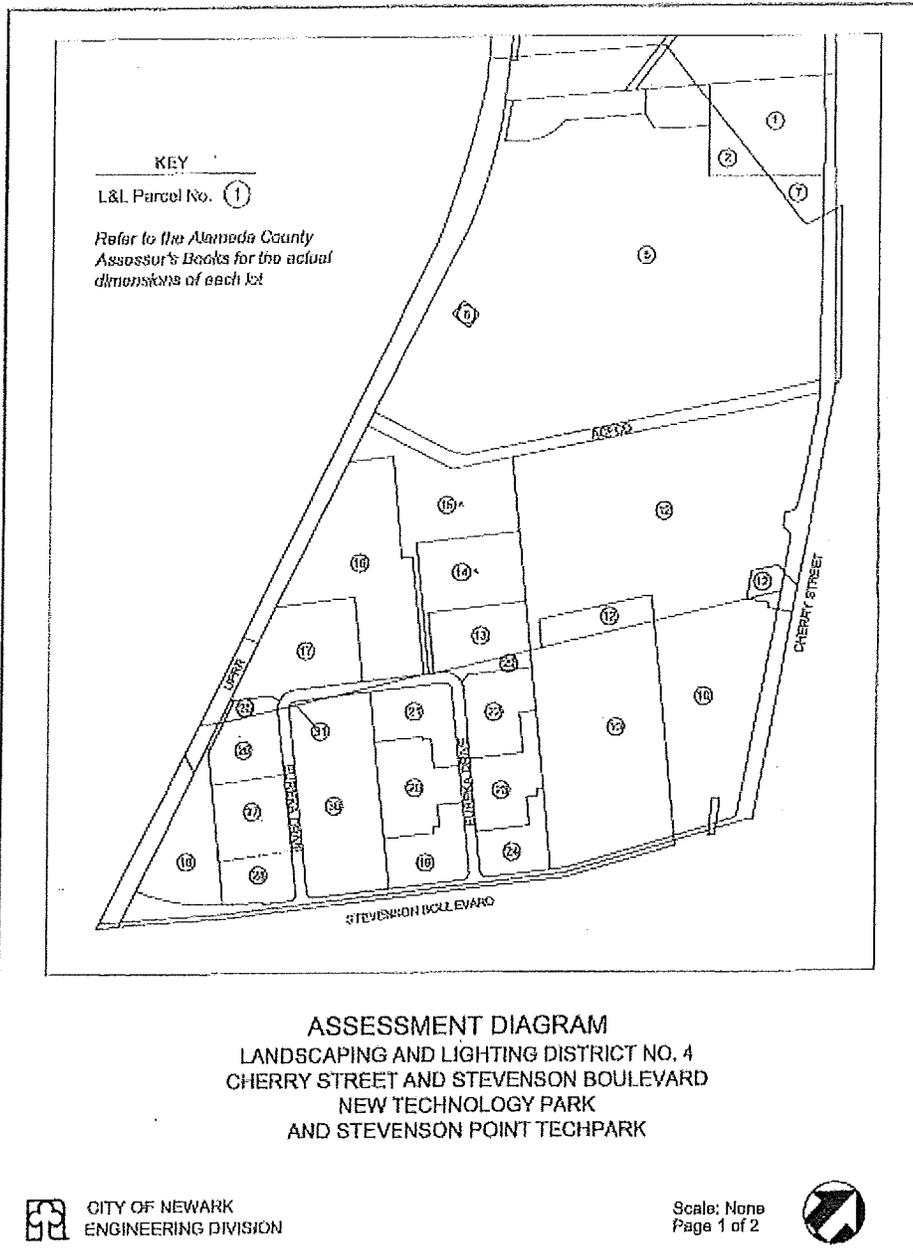
See the attached Assessment Diagrams on the following pages for all zones in Landscaping and Lighting District No. 4.

APPENDIX B
 Zone 2 – Sanctuary of Landscape and Lighting District No. 4
 Assessment Diagram



APPENDIX B

Landscape and Lighting District No. 4 Assessment Diagram



ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 6

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 6
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 6, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of street lighting and landscaping within the public right-of-way and landscape irrigation systems within easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

Contract to be bid (Y/N)?	N	
Inspection to be provided (Y/N)?	Y	
New Plans and specifications needed (Y/N)?	N	
Existing PS&E to be used (Y/N)?	Y	
Special Conditions:		
Contract costs previously deducted (Y/N)?	Y	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (4%)		0
- Design, Engineering for bids (10%)		0
- Use of existing plans (4%)		0
- Assessment Engineering		0
Subtotal		\$0
TOTAL ANNUAL COST		\$33,395

COLLECTION CHARGES

- Alameda County Collection Charges		568
(Collection Percentage)	1.70%	
TOTAL AMOUNT TO BE ASSESSED		\$0
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)		\$0

**LANDSCAPING AND LIGHTING DISTRICT NO. 6
2019-20 FISCAL YEAR**

REDEVELOPMENT AREA NO. 2 - Cedar Blvd., Stevenson Blvd.,

Note: All costs associated with this district at this time are for median landscaping on Cedar Boulevard and are therefore charged only to parcels with frontage on Cedar Boulevard and at Balentine Dr at Stevenson Blvd. on the basis of frontage

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Cedar Blvd. Frontage	% Total Frontage	Total w/o Collection Charge	Collection Charge	Total Assessment
1	901-194-3					
2	901-194-4-3					
3	901-194-5					
4	901-195-1					
5	901-195-2					
6	901-195-3					
7	901-195-33					
8	901-195-32					
9	901-195-31					
10	901-195-6	221	9.71%	0.00	0.00	0.00
11	901-195-34	534	23.46%	0.00	0.00	0.00
12	901-195-37	163	7.16%	0.00	0.00	0.00
13	901-195-39	516	22.67%	0.00	0.00	0.00
14	901-195-10					
15	901-195-29					
16	901-195-15					
17	901-195-18					
18	901-195-19					
19	901-195-20					
20	901-195-22					
21	901-195-30					
22	901-195-27					
23	901-195-28					
24	901-197-1					
25	901-197-2					
26	901-197-3					
27	901-197-4					
28	901-197-5-1	24	1.05%	0.00	0.00	0.00
29	901-197-5-2	252	11.07%	0.00	0.00	0.00
30	901-197-6-1					
31	901-197-6-2	271	11.91%	0.00	0.00	0.00
32	901-197-7	135	5.93%	0.00	0.00	0.00
33	901-197-10					
34	901-197-11					
35	901-197-12					
36	901-197-13					
37	901-195-38	160	7.03%	0.00	0.00	0.00
	Totals	2,276	100.00%	\$0.00	\$0.00	\$0.00

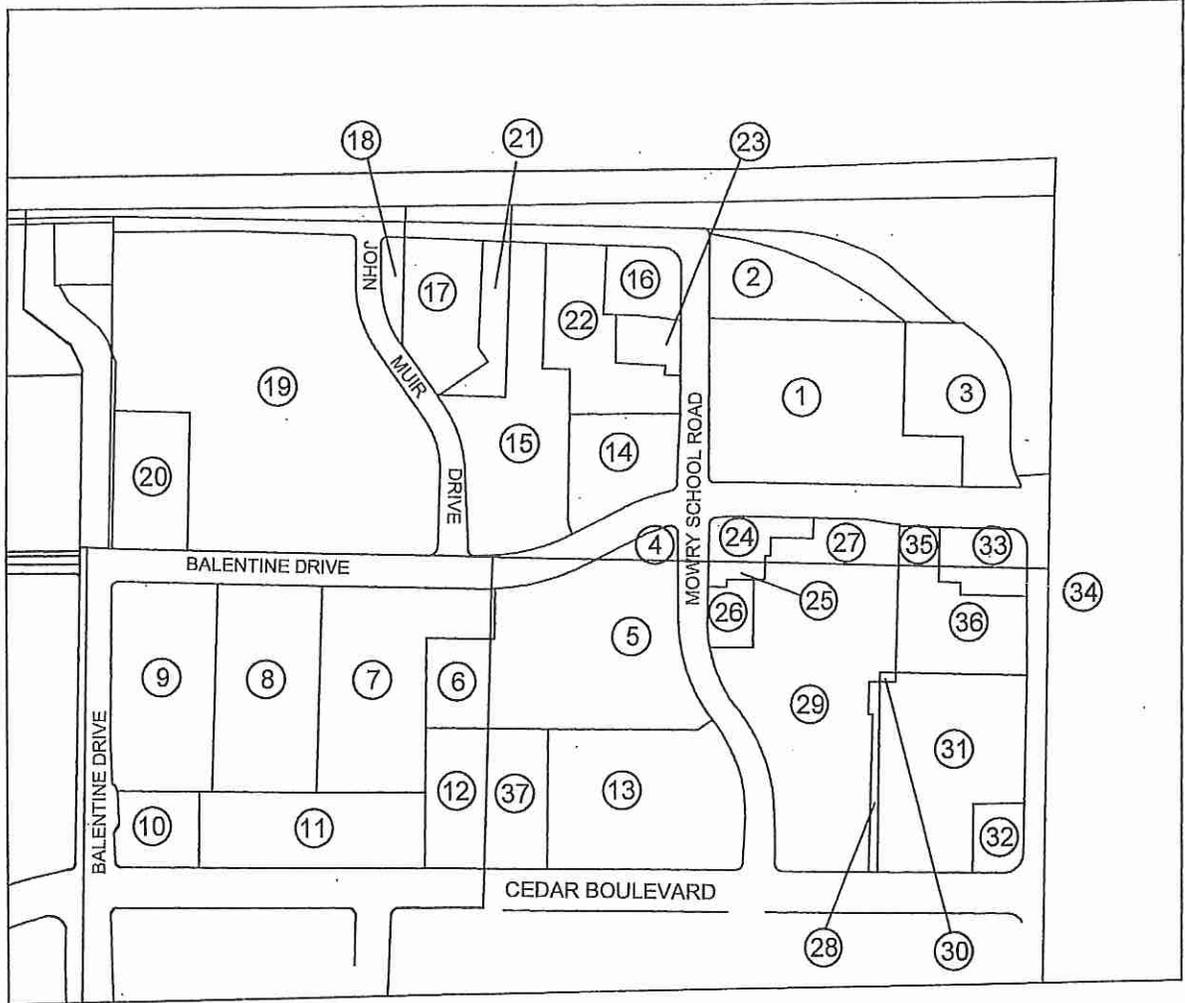
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 6

METHOD OF APPORTIONMENT OF ASSESSMENT

The proposed method of spreading assessments uses area to distribute costs in the proper proportion to benefits received.

The cost of maintaining medians on Cedar Boulevard are spread on the basis of frontage of those parcels fronting Cedar Boulevard. All other maintenance costs together with assessment engineering costs are spread on an acreage basis to all parcels within the district. Administration costs are spread on the basis of a percentage of maintenance costs.



KEY

L&L Parcel No. (1)

*Refer to the Alameda County
Assessor's Books for the actual
dimensions of each lot*

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY
SCHOOL ROAD



Description of Work

The maintenance of buffer landscaping and median landscaping and the irrigation systems within the public right-of-way and easement areas along the Cedar Boulevard, Balentine Drive, John Muir Drive, Mowry School Road, and Stevenson Boulevard frontages of the properties within the district. (Note that the maintenance of medians on Stevenson Boulevard is included in L&L No. 4 and not this district.) Also included in this district is maintenance of the art element at the corner of Stevenson Boulevard and Balentine Drive.

All frontage maintenance is accomplished by the property owners. All median maintenance is performed under contract.

L&L Parcel	Assessor's Parcel
1	901-194-3
2	901-194-4-3
3	901-194-5
4	901-194-1
5	901-195-2
6	901-195-3
7	901-195-33
8	901-195-32
9	901-195-31
10	901-195-6
11	901-195-34
12	901-195-37
13	901-195-39
14	901-195-10
15	901-195-29
16	901-195-15
17	901-195-18
18	901-195-19
19	901-195-20
20	901-195-22
21	901-195-30
22	901-195-27
23	901-195-28
24	901-197-1
25	901-197-2
26	901-197-3
27	901-197-4
28	901-197-5-1
29	901-197-5-2
30	901-197-6-1
31	901-197-6-2
32	901-197-7
33	901-197-10
34	901-197-11
35	901-197-12
36	901-197-13
37	901-195-38

ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 6
CEDAR BOULEVARD, BALENTINE DRIVE, MOWRY
SCHOOL ROAD



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 7
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 7, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

The maintenance of Rosemont Square Shopping Center buffer landscaping and landscape irrigation system within public right-of-way and easement areas. Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replanting costs, and power costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 7
2019-20 FISCAL YEAR**

NEWARK BLVD. - Rosemont Square

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$18,919
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$1,200
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$0
Administration Costs	\$0
Ala. Cty. Collection Costs	(\$340)
- Less Reserve Fund	(\$10,000)
Total Carryover/deficit:	\$9,779

	2018-19 Budgeted	2019-20 Estimated	2019-20 Proposed
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	8,000	13,000	13,700
- Sweeping	1,000	1,000	1,000
- Utility Costs - Water/Electricity	16,000	12,900	12,000
- Irrigation Repairs	1,000	1,000	1,000
- Annual Tree Pruning	2,000	800	1,640
- Planting Replacement	1,400		1,000
- Bid Advertisement	0	0	0
Subtotal	\$29,400	\$28,700	\$30,340
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$29,550	\$28,850	\$30,490
Carryover/deficit			\$9,779
Subtotal			\$20,711

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	2,439
- Design, Engineering for bids (8%)	0
- Assessment Engineering	2,000

Subtotal	\$4,439
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TOTAL ANNUAL COST	\$25,150
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SUBTOTAL	25,150.00
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COLLECTION CHARGES

- Alameda County Collection Charges	428
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED	\$25,578
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TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	\$25,600
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LANDSCAPING AND LIGHTING DISTRICT NO. 7
2019-20 FISCAL YEAR

NEWARK BLVD. - Rosemont Square

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Building Area (SF)	% Total Area	Total w/o Collection Charge	Collection Charge	Total Assessment
1	92A-720-12	5,720	4.18%	1,052.00	17.88	1,069.88
2	92A-720-13	9,760	7.14%	1,795.00	30.52	1,825.52
3	92A-720-7	38,460	28.13%	7,074.00	120.26	7,194.26
4	92A-720-14	10,000	7.31%	1,839.00	31.26	1,870.26
5	92A-720-21	2,121	1.55%	390.00	6.63	396.63
6	92A-720-20	2,121	1.55%	390.00	6.63	396.63
7	92A-720-9	24,212	17.71%	4,453.00	75.70	4,528.70
8	92A-720-25	8,810	6.44%	1,620.00	27.54	1,647.54
9	92A-720-26	7,190	5.26%	1,322.00	22.47	1,344.47
10	92A-720-10	3,480	2.55%	640.00	10.88	650.88
11	92A-720-18	5,052	3.69%	929.00	15.79	944.79
12	92A-720-24	7,424	5.43%	1,366.00	23.22	1,389.22
13	92A-720-19	12,384	9.06%	2,278.00	38.73	2,316.73
Totals		136,734	100.00%	\$25,148.00	\$427.52	\$25,575.52

PART D

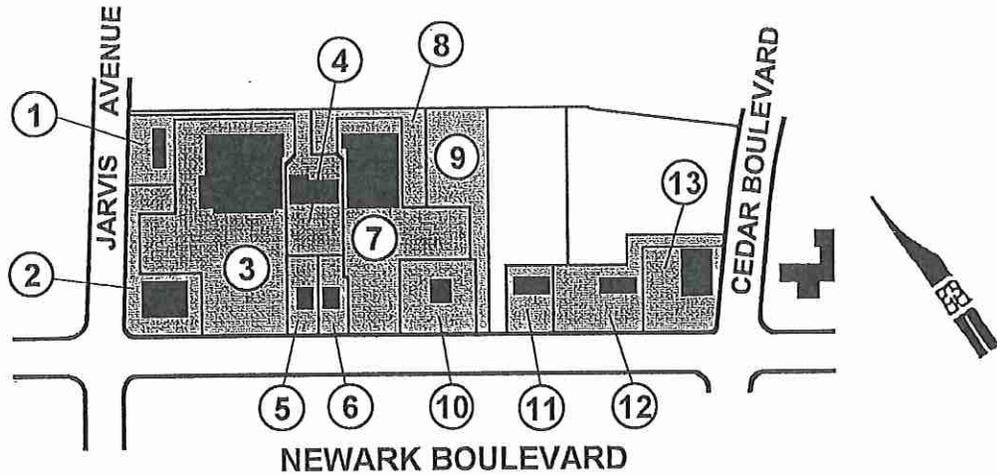
LANDSCAPING AND LIGHTING DISTRICT NO. 7

METHOD OF APPORTIONMENT OF ASSESSMENT

The total costs of the project, including incidental expenses, will be prorated on the gross square footage of the building on the parcel to the total gross square footage of all of the buildings in the shopping center. Costs for vacant parcels will be based on the maximum building size permitted on the parcel.

Description of Work

The maintenance of buffer landscaping and the irrigation system within the public right-of-way and easement areas along the Jarvis Avenue, Newark Boulevard, and Cedar Boulevard frontages of Rosement Shopping Center.



L&L Parcel	Assessor's Parcel
1	92A-720-12
2	92A-720-13
3	92A-720-7
4	92A-720-14
5	92A-720-21
6	92A-720-20
7	92A-720-9
8	92A-720-25
9	92A-720-26
10	92A-720-10
11	92A-720-18
12	92A-720-24
13	92A-720-19

KEY
 L&L Parcel No. ①

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 7
 NEWARK BOULEVARD AT JARVIS AVENUE**

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 10, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- 10a. The maintenance of Jarvis Avenue and Lido Boulevard median-island and street landscaping, and lighting adjacent to the boundaries of Tract 5318, Lexington Square.
- 10b. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on the north side of Central Avenue between the Nimitz Freeway and Timber Street.
- 10c. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Morton Avenue for Geomax.
- 10d. Maintenance of landscaping and the landscape irrigation system within easement areas adjacent to the public right-of-way on Enterprise Court and Enterprise Drive for Parcel 1 of Tentative Parcel Map 5109.
- 10e. Maintenance of landscaping and the landscape irrigation system adjacent to Cedar Boulevard south of Mowry Avenue for Jiffy Lube.
- 10f. Maintenance of landscaping and the landscape irrigation system for the apartment complex at the intersection of Rich Avenue and Magnolia Street.
- 10g. Maintenance of landscaping and the landscape irrigation system within easement areas on Smith Avenue and Cedar Boulevard for the Cedar Boulevard Neighborhood Church.
- 10h. Maintenance of landscaping and the landscape irrigation system within easement areas for the parcel adjacent to Eucalyptus Grove Park.
- 10i. Maintenance of landscaping and the landscape irrigation system within easement areas and the public right-of-way on Cherry Street for Thoro Systems.
- 10j. Maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas for the King & Lyons development at Thornton Avenue and Willow Street.

- 10k. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue for Bay Mirror.
- 10l. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Cedar Boulevard near Moores Avenue for Empire Tractor.
- 10m. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue for the property at the northeast corner of Mowry Avenue and Cedar Boulevard..
- 10n. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and easement areas adjacent to the public right-of-way on Cedar Boulevard and Balentine Drive for TJ Maxx.
- 10o. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way and the easement areas adjacent to the public right-of-way on Newark Boulevard and Cedar Boulevard for Lido Faire Shopping Center.
- 10p. The maintenance of street lighting within the public right-of-way and landscaping and the landscape irrigation system within the public right-of-way on Sycamore Street for B.K. Mills.
- 10q. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street for the Moose Lodge.
- 10r. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue at the Southern Pacific Railroad right-of-way for Leslie Salt Company.
- 10s. The maintenance of landscaping and the landscape irrigation system within landscape easement areas on Cedar Boulevard at Central Avenue for Parcel 1 of Parcel Map 4073.
- 10t. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard north of Lake Boulevard for Lot 5 of Tract 5361.
- 10u. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street south of Graham Avenue for Parcel 1 of Parcel Map 6178.
- 10v. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue west of Cherry Street for Parcel 4 of Parcel Map 1427.

- 10w. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard and Mowry Avenue for Parcels 1, 2, 3, and 6 of Parcel Map 3028.
- 10x. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the cul-de-sac of Enterprise Court at 37569 Enterprise Court.
- 10y. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Magnolia Street and Graham Avenue at 37088 Magnolia Street (formerly 6963 Graham Avenue).
- 10z. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on the Thornton Avenue and Locust Street frontage of 37010 Locust Street.
- 10aa. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Hickory Street at 8610 Enterprise Drive.
- 10ac. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue and Sycamore Street at 7275 Thornton Avenue.
- 10ad. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at 6152 Thornton Avenue.
- 10ae. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard south of Mowry Avenue.
- 10af. The maintenance of landscaping, the landscape irrigation system, and the concrete block wall within the public right-of-way and adjacent easement areas on Mowry Avenue and Cedar Boulevard for the shopping center that includes 5789 Mowry Avenue.
- 10ag. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Hickory Street at 37137 Hickory Street.
- 10ah. The maintenance of median-island landscaping and lighting, and street frontage landscaping up to 30 feet in width along all streets within the boundaries of Bridgeway Technology Park on Fircrest Street.
- 10ai. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way along Dairy Avenue, Newark Boulevard, and Thornton Avenue for the Foxwood condominium project.

- 10aj. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Magnolia Street, Graham Avenue, and Sycamore Street for the Summerhill Apartments.
- 10ak. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Cherry Street and Dairy Avenue for the Summerhill Apartments.
- 10al. Maintenance of landscaping, landscape irrigation and lighting within the entire street right-of-way of Potrero Avenue; the easterly portion of Cherry Street, Buena Vista Drive and Parada Street contiguous to Tract 5869; and the easterly portion of Parada Street contiguous to Tract 5810; and the northerly portion of Stevenson Boulevard contiguous to Tract 5810, excluding the median islands within Cherry Street and Stevenson Boulevard.
- 10am. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on Smith Avenue for the Oatey Company.
- 10an. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Thornton Avenue at Cedar Boulevard for Newark Square shopping center.
- 10ao. The maintenance and/or construction of landscaping and the irrigation system within the public right-of-way and adjacent easement areas on the Mowry School Road frontage of the property to the rear of Fremont Ford.
- 10ap. The construction and maintenance of landscaping and an irrigation system within the public right-of-way and adjacent easement areas on Morton Avenue for Morton Salt.
- 10aq. Construction and maintenance of landscaping and the landscape irrigation system within the public right-of-way and easement areas on the Cedar Boulevard frontage of the shopping center on the northwest corner of Newark Boulevard and Cedar Boulevard.
- 10ar. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Central Avenue and on Clark Avenue for Matheson Gas.
- 10as. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Smith Avenue at 6565 Smith Avenue.
- 10at. The construction and/or maintenance of the Art in Public Places Element required in accordance with Newark City Council Resolution No. 5682 within the public right-of-way and/or adjacent easement areas on Parcels 1 and 2 of Tract 5343.
- 10au. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Newark Boulevard at 35193

Newark Boulevard.

- 10av. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cedar Boulevard at 37300 Cedar Boulevard.
- 10aw. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Fircrest Street at Assessor's Parcel No. 537-460-12-3.
- 10ax. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Enterprise Drive and Willow Street at 8400 Enterprise Drive.
- 10ay. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Mowry Avenue and Cherry Street.
- 10az. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Balentine Drive at Parcel 1 of Parcel Map 6692.
- 10ba. The maintenance and/or construction of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street north of Thornton Avenue.
- 10bb. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Jarvis Avenue and Newark Boulevard.
- 10bc. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Cherry Street south of Robertson Avenue.
- 10bd. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement areas on Filbert Street and Central Avenue.
- 10be. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage on Balentine Drive.

Costs shall include all maintenance and operation costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

PART A - Plans and specifications for the improvement.

PART B - An estimate of the cost of improvement.

PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.

PART D - Rules for spreading the assessment among the benefited parcels of land.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2019-2020 Fiscal Year
 Consolidated (Inactive) District

EXHIBIT B - ANNUAL BUDGET

LANDSCAPE & IRRIGATION SYSTEM COSTS

	2018-19 Budgeted	2018-19 Estimated	2019-20 Proposed
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	\$0	\$0	\$0

OTHER COSTS

- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	\$0	\$0	\$0

Subtotal \$0 \$0 \$0

INCIDENTAL EXPENSES

- Contract Administration (10%)			0
- Inspection (4%)			0
- Design, Engineering for bids (10%)			0
- Use of existing plans (4%)			0
- Assessment Engineering			0

Subtotal \$0

TOTAL ANNUAL COST \$0

COLLECTION CHARGES

- Alameda County Collection Charges			0
(Collection Percentage)	1.70%		

TOTAL AMOUNT TO BE ASSESSED **\$0**

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) **\$0**

LANDSCAPING AND LIGHTING DISTRICT NO. 10
2019-2020 Fiscal Year

Consolidated (Inactive) District

EXHIBIT C - ASSESSMENT ROLL

Note: Total assessment for each parcel is \$0.00

L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.	L&L Parcel	Assessor's Parcel No.
Zone 10a - Lexington Square					
1	92A-2594-1	31	92A-2594-31	61	92A-2594-61
2	92A-2594-2	32	92A-2594-32	62	92A-2594-62
3	92A-2594-3	33	92A-2594-33	63	92A-2594-63
4	92A-2594-4	34	92A-2594-34	64	92A-2594-64
5	92A-2594-5	35	92A-2594-35	65	92A-2594-65
6	92A-2594-6	36	92A-2594-36	66	92A-2594-66
7	92A-2594-7	37	92A-2594-37	67	92A-2594-67
8	92A-2594-8	38	92A-2594-38	68	92A-2594-68
9	92A-2594-9	39	92A-2594-39	69	92A-2594-69
10	92A-2594-10	40	92A-2594-40	70	92A-2594-70
11	92A-2594-11	41	92A-2594-41	71	92A-2594-71
12	92A-2594-12	42	92A-2594-42	72	92A-2594-72
13	92A-2594-13	43	92A-2594-43	73	92A-2594-73
14	92A-2594-14	44	92A-2594-44	74	92A-2594-74
15	92A-2594-15	45	92A-2594-45	75	92A-2594-75
16	92A-2594-16	46	92A-2594-46	76	92A-2594-76
17	92A-2594-17	47	92A-2594-47	77	92A-2594-77
18	92A-2594-18	48	92A-2594-48	78	92A-2594-78
19	92A-2594-19	49	92A-2594-49	79	92A-2594-79
20	92A-2594-20	50	92A-2594-50		
21	92A-2594-21	51	92A-2594-51		
22	92A-2594-22	52	92A-2594-52		
23	92A-2594-23	53	92A-2594-53		
24	92A-2594-24	54	92A-2594-54		
25	92A-2594-25	55	92A-2594-55		
26	92A-2594-26	56	92A-2594-56		
27	92A-2594-27	57	92A-2594-57		
28	92A-2594-28	58	92A-2594-58		
29	92A-2594-29	59	92A-2594-59		
30	92A-2594-30	60	92A-2594-60		
Zone 10b - Central Avenue at i-880					
1	92A-2010-8				
2	92A-2010-9				
3	92A-2010-10				
4	92A-2010-11				
5	92A-2010-12				
6	92A-2010-13				
Zone 10c - Morton Avenue					
1	537-751-2				

- 2 537-751-3
- 3 537-751-4

Zone 10d - Enterprise Drive at Enterprise Ct.

- 1 92-251-15
- 2 92-251-16
- 3 92-251-17
- 4 92-251-18
- 5 92-251-19
- 6 92-251-20
- 7 92-251-21

Zone 10e - Cedar Boulevard south of Mowry Avenue

- 1 901-188-15

Zone 10f - Rich Avenue at Magnolia Street

- 1 92-53-2

Zone 10g - Cedar Boulevard at Smith Avenue

- 1 92A-2375-4-3

Zone 10h - Cedar Boulevard south of Mowry Avenue

- 1 901-111-7
- 2 901-111-8
- 3 901-111-9

Zone 10i - Cherry Street at Smith Avenue

- 1 92A-2300-6-12

Zone 10j - Thornton Avenue at Willow Street

- 1 92-100-11-4

Zone 10k - Central Avenue opposite Sycamore Street

- 1 92A-2165-14

Zone 10l - Cedar Boulevard at Moores Avenue

- 1 92A-2585-12-1
- 2 92A-2585-31

Zone 10m - Mowry Avenue at Cedar Boulevard

- 1 92A-2549-67
- 2 92A-2549-68

Zone 10n - Cedar Boulevard at Balentine Drive

- 1 901-111-5

Zone 10o - Lido Faire Shopping Center

- 1 92A-601-8-2

Zone 10p - Sycamore Street at SPRR

- 1 92-68-5

Zone 10q - Magnolia Street at Rich Avenue

- 1 92-52-1-4

Zone 10r - Cargill Salt Company

1 537-751-7

Zone 10s - Cedar Boulevard north of Central Avenue

1 92A-2010-8

Zone 10t - Holy Redeemer Church

1 92A-750-8

Zone 10u - Magnolia Street south of Graham Avenue

1 92-61-13

Zone 10v - Evergreen Oil Company

1 92A-2300-10-3

Zone 10w - Cedar Boulevard south of Mowry Avenue

1 901-188-1

2 901-188-2

3 901-188-3

4 901-188-4

5 901-188-5

6 901-188-8

Zone 10x - Enterprise Court

1 92-251-10

Zone 10y - Magnolia Street at Graham Avenue

1 92-52-17-2

Zone 10z - Thornton Avenue at Locust Street

1 92-126-20

Zone 10aa - Enterprise Drive west of Willow Street

1 92-115-5

Zone 10ab - Inland Container Co.

1 92A-2000-1-6

2 92A-1115-1-7

3 92A-1110-1-1

Zone 10 ac - Thornton Avenue at Sycamore Street

1 92-32-11-02

Zone 10ad - Thornton Avenue west of Newark Boulevard

1 92A-1036-31-2

Zone 10ae - Cedar Boulevard south of Mowry Avenue

1 901-188-7

Zone 10 af - Mowry Avenue opposite Newpark Mall

1 92A-2587-4

Zone 10 ag - Hickory Street

1 537-555-25

2 537-555-26

Zone 10ah - Fircrest Street

- 1 537-460-13
- 2 537-460-14
- 3 537-460-15
- 4 537-460-16
- 5 537-460-17
- 6 537-460-18
- 7 537-460-19
- 8 537-460-20
- 9 537-460-21
- 10 537-460-22
- 11 537-460-23
- 12 537-460-24
- 13 537-460-25 (Por)
- 14 537-500-4
- 15 537-500-5
- 16 537-500-6
- 17 537-500-7

Zone 10ai - Foxwood

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-2595-14	41	92A-2595-56	81	92A-2595-98
2	92A-2595-15	42	92A-2595-57	82	92A-2595-100
3	92A-2595-16	43	92A-2595-58	83	92A-2595-101
4	92A-2595-17	44	92A-2595-59	84	92A-2595-102
5	92A-2595-18	45	92A-2595-60	85	92A-2595-103
6	92A-2595-19	46	92A-2595-61	86	92A-2595-104
7	92A-2595-20	47	92A-2595-62	87	92A-2595-105
8	92A-2595-21	48	92A-2595-63	88	92A-2595-106
9	92A-2595-22	49	92A-2595-64	89	92A-2595-107
10	92A-2595-23	50	92A-2595-65	90	92A-2595-108
11	92A-2595-24	51	92A-2595-67	91	92A-2595-109
12	92A-2595-25	52	92A-2595-68	92	92A-2595-110
13	92A-2595-26	53	92A-2595-69	93	92A-2595-111
14	92A-2595-27	54	92A-2595-70	94	92A-2595-112
15	92A-2595-28	55	92A-2595-71	95	92A-2595-113
16	92A-2595-29	56	92A-2595-72	96	92A-2595-114
17	92A-2595-30	57	92A-2595-73	97	92A-2595-115
18	92A-2595-31	58	92A-2595-74	98	92A-2595-116
19	92A-2595-32	59	92A-2595-75	99	92A-2595-117
20	92A-2595-33	60	92A-2595-76	100	92A-2595-118
21	92A-2595-34	61	92A-2595-77	101	92A-2595-119
22	92A-2595-35	62	92A-2595-78	102	92A-2595-120
23	92A-2595-36	63	92A-2595-79	103	92A-2595-121
24	92A-2595-37	64	92A-2595-80	104	92A-2595-122
25	92A-2595-39	65	92A-2595-81	105	92A-2595-123
26	92A-2595-40	66	92A-2595-82	106	92A-2595-124
27	92A-2595-41	67	92A-2595-84	107	92A-2595-126
28	92A-2595-42	68	92A-2595-85	108	92A-2595-127
29	92A-2595-43	69	92A-2595-86	109	92A-2595-128
30	92A-2595-44	70	92A-2595-87	110	92A-2595-129
31	92A-2595-45	71	92A-2595-88	111	92A-2595-130
32	92A-2595-46	72	92A-2595-89	112	92A-2595-131
33	92A-2595-47	73	92A-2595-90	113	92A-2595-132
34	92A-2595-48	74	92A-2595-91	114	92A-2595-133
35	92A-2595-49	75	92A-2595-92	115	92A-2595-134
36	92A-2595-50	76	92A-2595-93	116	92A-2595-135
37	92A-2595-51	77	92A-2595-94	117	92A-2595-137
38	92A-2595-52	78	92A-2595-95	118	92A-2595-138
39	92A-2595-54	79	92A-2595-96	119	92A-2595-139
40	92A-2595-55	80	92A-2595-97	120	92A-2595-140

Zone 10ai - Foxwood (Cont)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
121	92A-2595-141	151	92A-2595-173	181	92A-2595-205
122	92A-2595-142	152	92A-2595-174	182	92A-2595-206
123	92A-2595-143	153	92A-2595-176	183	92A-2595-207
124	92A-2595-144	154	92A-2595-177		
125	92A-2595-145	155	92A-2595-178		
126	92A-2595-146	156	92A-2595-179		
127	92A-2595-147	157	92A-2595-180		
128	92A-2595-148	158	92A-2595-181		
129	92A-2595-149	159	92A-2595-182		
130	92A-2595-151	160	92A-2595-183		
131	92A-2595-152	161	92A-2595-184		
132	92A-2595-153	162	92A-2595-185		
133	92A-2595-154	163	92A-2595-186		
134	92A-2595-155	164	92A-2595-187		
135	92A-2595-156	165	92A-2595-188		
136	92A-2595-157	166	92A-2595-189		
137	92A-2595-158	167	92A-2595-190		
138	92A-2595-160	168	92A-2595-191		
139	92A-2595-161	169	92A-2595-192		
140	92A-2595-162	170	92A-2595-193		
141	92A-2595-163	171	92A-2595-194		
142	92A-2595-164	172	92A-2595-196		
143	92A-2595-165	173	92A-2595-197		
144	92A-2595-166	174	92A-2595-198		
145	92A-2595-167	175	92A-2595-199		
146	92A-2595-168	176	92A-2595-200		
147	92A-2595-169	177	92A-2595-201		
148	92A-2595-170	178	92A-2595-202		
149	92A-2595-171	179	92A-2595-203		
150	92A-2595-172	180	92A-2595-204		

Zone 10aj - Sycamore Street at Graham Avenue

1 92-53-5

Zone 10ak - Cherry Street north of Thornton Avenue

1 92A-919-28-2

Zone 10a1 - Nantuckett Commons

1	901-193-215	36	901-193-250	71	901-193-285
2	901-193-216	37	901-193-251	72	901-193-286
3	901-193-217	38	901-193-252	73	901-193-287
4	901-193-218	39	901-193-253	74	901-193-288
5	901-193-219	40	901-193-254	75	901-193-289
6	901-193-220	41	901-193-255	76	901-193-290
7	901-193-221	42	901-193-256	77	901-193-291
8	901-193-222	43	901-193-257	78	901-193-292
9	901-193-223	44	901-193-258	79	901-193-293
10	901-193-224	45	901-193-259	80	901-193-294
11	901-193-225	46	901-193-260	81	901-193-295
12	901-193-226	47	901-193-261	82	901-193-296
13	901-193-227	48	901-193-262	83	901-193-297
14	901-193-228	49	901-193-263	84	901-193-298
15	901-193-229	50	901-193-264	85	901-193-299
16	901-193-230	51	901-193-265	86	901-193-300
17	901-193-231	52	901-193-266	87	901-193-301
18	901-193-232	53	901-193-267	88	901-193-302
19	901-193-233	54	901-193-268	89	901-193-303
20	901-193-234	55	901-193-269	90	901-193-304
21	901-193-235	56	901-193-270	91	901-193-305
22	901-193-236	57	901-193-271	92	901-193-306
23	901-193-237	58	901-193-272	93	901-193-307
24	901-193-238	59	901-193-273	94	901-193-308
25	901-193-239	60	901-193-274	95	901-193-309
26	901-193-240	61	901-193-275	96	901-193-310
27	901-193-241	62	901-193-276	97	901-193-311
28	901-193-242	63	901-193-277	98	901-193-312
29	901-193-243	64	901-193-278	99	901-193-313
30	901-193-244	65	901-193-279	100	901-193-314
31	901-193-245	66	901-193-280		
32	901-193-246	67	901-193-281		
33	901-193-247	68	901-193-282		
34	901-193-248	69	901-193-283		
35	901-193-249	70	901-193-284		

Zone 10al - Nantucket Commons (cont)

101	901-193-315	151	901-193-365	201	901-193-415
102	901-193-316	152	901-193-366	202	901-193-416
103	901-193-317	153	901-193-367	203	901-193-417
104	901-193-318	154	901-193-368	204	901-193-418
105	901-193-319	155	901-193-369	205	901-193-419
106	901-193-320	156	901-193-370	206	901-193-420
107	901-193-321	157	901-193-371	207	901-193-421
108	901-193-322	158	901-193-372	208	901-193-422
109	901-193-323	159	901-193-373	209	901-193-423
110	901-193-324	160	901-193-374	210	901-193-424
111	901-193-325	161	901-193-375	211	901-193-425
112	901-193-326	162	901-193-376	212	901-193-426
113	901-193-327	163	901-193-377	213	901-193-427
114	901-193-328	164	901-193-378	214	901-193-428
115	901-193-329	165	901-193-379	215	901-193-429
116	901-193-330	166	901-193-380	216	901-193-430
117	901-193-331	167	901-193-381	217	901-193-431
118	901-193-332	168	901-193-382	218	901-193-432
119	901-193-333	169	901-193-383	219	901-193-433
120	901-193-334	170	901-193-384	220	901-193-434
121	901-193-335	171	901-193-385	221	901-193-435
122	901-193-336	172	901-193-386	222	901-193-436
123	901-193-337	173	901-193-387	223	901-193-437
124	901-193-338	174	901-193-388	224	901-193-438
125	901-193-339	175	901-193-389	225	901-193-439
126	901-193-340	176	901-193-390	226	901-193-440
127	901-193-341	177	901-193-391	227	901-193-441
128	901-193-342	178	901-193-392	228	901-193-442
129	901-193-343	179	901-193-393	229	901-193-443
130	901-193-344	180	901-193-394	230	901-193-444
131	901-193-345	181	901-193-395	231	901-193-445
132	901-193-346	182	901-193-396	232	901-193-446
133	901-193-347	183	901-193-397	233	901-193-447
134	901-193-348	184	901-193-398	234	901-193-448
135	901-193-349	185	901-193-399	235	901-193-449
136	901-193-350	186	901-193-400	236	901-193-450
137	901-193-351	187	901-193-401	237	901-193-451
138	901-193-352	188	901-193-402	238	901-193-452
139	901-193-353	189	901-193-403	239	901-193-453
140	901-193-354	190	901-193-404	240	901-193-454
141	901-193-355	191	901-193-405	241	901-193-455
142	901-193-356	192	901-193-406	242	901-193-456
143	901-193-357	193	901-193-407	243	901-193-457
144	901-193-358	194	901-193-408	244	901-193-458
145	901-193-359	195	901-193-409	245	901-193-459
146	901-193-360	196	901-193-410	246	901-193-460
147	901-193-361	197	901-193-411	247	901-193-461
148	901-193-362	198	901-193-412	248	901-193-462
149	901-193-363	199	901-193-413	249	901-193-463
150	901-193-364	200	901-193-414	250	901-193-464

Zone 10al - Nantucket Commons (cont)

251	901-193-465	301	901-193-515	351	901-193-565
252	901-193-466	302	901-193-516	352	901-193-566

253	901-193-467	303	901-193-517	353	901-193-567
254	901-193-468	304	901-193-518	354	901-193-568
255	901-193-469	305	901-193-519	355	901-193-569
256	901-193-470	306	901-193-520	356	901-193-570
257	901-193-471	307	901-193-521	357	901-193-571
258	901-193-472	308	901-193-522	358	901-193-572
259	901-193-473	309	901-193-523	359	901-193-573
260	901-193-474	310	901-193-524	360	901-193-574
261	901-193-475	311	901-193-525	361	901-193-575
262	901-193-476	312	901-193-526	362	901-193-576
263	901-193-477	313	901-193-527	363	901-193-577
264	901-193-478	314	901-193-528	364	901-193-578
265	901-193-479	315	901-193-529	365	901-193-579
266	901-193-480	316	901-193-530	366	901-193-580
267	901-193-481	317	901-193-531	367	901-193-581
268	901-193-482	318	901-193-532	368	901-193-582
269	901-193-483	319	901-193-533	369	901-193-583
270	901-193-484	320	901-193-534	370	901-193-584
271	901-193-485	321	901-193-535	371	901-193-585
272	901-193-486	322	901-193-536	372	901-193-586
273	901-193-487	323	901-193-537	373	901-193-587
274	901-193-488	324	901-193-538	374	901-193-588
275	901-193-489	325	901-193-539	375	901-193-589
276	901-193-490	326	901-193-540	376	901-193-590
277	901-193-491	327	901-193-541	377	901-193-591
278	901-193-492	328	901-193-542	378	901-193-592
279	901-193-493	329	901-193-543	379	901-193-593
280	901-193-494	330	901-193-544	380	901-193-594
281	901-193-495	331	901-193-545	381	901-193-595
282	901-193-496	332	901-193-546	382	901-193-596
283	901-193-497	333	901-193-547	383	901-193-597
284	901-193-498	334	901-193-548	384	901-193-598
285	901-193-499	335	901-193-549	385	901-193-599
286	901-193-500	336	901-193-550	386	901-193-600
287	901-193-501	337	901-193-551	387	901-193-601
288	901-193-502	338	901-193-552	388	901-193-602
289	901-193-503	339	901-193-553	389	901-193-603
290	901-193-504	340	901-193-554	390	901-193-604
291	901-193-505	341	901-193-555	391	901-193-605
292	901-193-506	342	901-193-556	392	901-193-606
293	901-193-507	343	901-193-557	393	901-193-607
294	901-193-508	344	901-193-558	394	901-193-608
295	901-193-509	345	901-193-559	395	901-193-609
296	901-193-510	346	901-193-560	396	901-193-610
297	901-193-511	347	901-193-561	397	901-193-611
298	901-193-512	348	901-193-562	398	901-193-612
299	901-193-513	349	901-193-563	399	901-193-613
300	901-193-514	350	901-193-564	400	901-193-614

Zone 10al - Nantuckett Commons (cont)

401	901-193-615	451	901-193-665	501	901-193-715
402	901-193-616	452	901-193-666	502	901-193-716
403	901-193-617	453	901-193-667	503	901-193-717
404	901-193-618	454	901-193-668	504	901-193-718
405	901-193-619	455	901-193-669	505	901-193-719

406	901-193-620	456	901-193-670	506	901-193-720
407	901-193-621	457	901-193-671	507	901-193-721
408	901-193-622	458	901-193-672	508	901-193-722
409	901-193-623	459	901-193-673	509	901-193-723
410	901-193-624	460	901-193-674	510	901-193-724
411	901-193-625	461	901-193-675	511	901-193-725
412	901-193-626	462	901-193-676	512	901-193-726
413	901-193-627	463	901-193-677	513	901-193-727
414	901-193-628	464	901-193-678	514	901-193-728
415	901-193-629	465	901-193-679	515	901-193-729
416	901-193-630	466	901-193-680	516	901-193-730
417	901-193-631	467	901-193-681	517	901-193-731
418	901-193-632	468	901-193-682	518	901-193-732
419	901-193-633	469	901-193-683	519	901-193-733
420	901-193-634	470	901-193-684	520	901-193-734
421	901-193-635	471	901-193-685	521	901-193-735
422	901-193-636	472	901-193-686	522	901-193-736
423	901-193-637	473	901-193-687	523	901-193-737
424	901-193-638	474	901-193-688	524	901-193-738
425	901-193-639	475	901-193-689	525	901-193-739
426	901-193-640	476	901-193-690	526	901-193-740
427	901-193-641	477	901-193-691	527	901-193-741
428	901-193-642	478	901-193-692	528	901-193-742
429	901-193-643	479	901-193-693	529	901-193-743
430	901-193-644	480	901-193-694	530	901-193-744
431	901-193-645	481	901-193-695	531	901-193-745
432	901-193-646	482	901-193-696	532	901-193-746
433	901-193-647	483	901-193-697	533	901-193-747
434	901-193-648	484	901-193-698	534	901-193-748
435	901-193-649	485	901-193-699	535	901-193-749
436	901-193-650	486	901-193-700	536	901-193-750
437	901-193-651	487	901-193-701	537	901-193-751
438	901-193-652	488	901-193-702	538	901-193-752
439	901-193-653	489	901-193-703	539	901-193-753
440	901-193-654	490	901-193-704	540	901-193-754
441	901-193-655	491	901-193-705	541	901-193-755
442	901-193-656	492	901-193-706	542	901-193-756
443	901-193-657	493	901-193-707	543	901-193-757
444	901-193-658	494	901-193-708	544	901-193-758
445	901-193-659	495	901-193-709	545	901-193-759
446	901-193-660	496	901-193-710	546	901-193-760
447	901-193-661	497	901-193-711	547	901-193-761
448	901-193-662	498	901-193-712	548	901-193-762
449	901-193-663	499	901-193-713	549	901-193-763
450	901-193-664	500	901-193-714	550	901-193-764

Zone 10a1 - Nantuckett Commons (cont)

551	901-193-765
552	901-193-766
553	901-193-767
554	901-193-768
555	901-193-769
556	901-193-770
557	901-193-771
558	901-193-772

559 901-193-773
560 901-193-774
561 901-193-775
562 901-193-776

No Assessment (Common Areas)

563 901-191-5
564 901-191-6
565 901-191-7
566 901-192-5
567 901-192-6

Zone 10am - Oatey Company

1 92A-2300-12-2

Zone 10an - Newark Square Shopping Center

1 92A-1006-7
2 92A-1006-12
3 92A-1006-13

Zone 10ao - Mowry School Road

1 901-111-2

Zone 10ap - Morton Salt Company

1 537-751-6

Zone 10aq - Lido Faire Shopping Center

1 92A-601-8-2

Zone 10ar - Matheson Gas

1 92-73-11

Zone 10as - Smith Avenue West of Cherry Street

1 92A-2300-1-26

Zone 10at - Overlake Place

1 537-460-13
2 537-460-14

Zone 10au - Long John Silvers

1 92A-601-5

Zone 10at - Cedar Boulevard s/o SPRR

1 92A-2010-4
2 92A-2010-5
3 92A-2010-6
4 92A-2010-7

Zone 10aw - Fircrest Street

1 537-460-12-3

Zone 10ax - Enterprise Drive at Willow Street

1 92-116-58

Zone 10ay - Mowry Avenue at Cherry Street

1 92A-2500-6

2 92A-2500-7

3 92A-2500-8

4 92A-2500-9

Zone 10az - Singer Buick/Cadillac

1 901-195-31

Zone 10ba - Cherry Street north of Thrornton Avenue

1 92-29-10-2

2 92-29-11-2

Zone 10bb - Chevron/Newark Boulevard at Jarvis Avenue

1 92A-601-1-57

Zone 10bc - Cherry Street south of Robertson Avenue

1 92A-2300-20

Zone 10bd - Filbert Street at Central Avenue

1 92-155-18

Zone 10be - Saturn of Newark

1 901-195-33

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 10

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental costs, will be spread on the basis of frontage to each property in the district fronting the work to be done.

ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 11
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 11, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaped medians on Edgewater Drive, Lake Boulevard and Parkshore Drive. Cost shall include all maintenance and operational costs including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 11
2019-20 FISCAL YEAR**

LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$87,789
- Other Revenue - LARA	\$0
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$1,525
Extra Work (Contractor)	\$1,500
Extra Work (City Forces)	\$0
Budget Adjustment	\$0
Water	\$0
Administration Costs	\$0
Ala. Cty. Collection Costs	(\$745)
- Less Reserve Fund	(\$25,000)
Total Carryover/deficit:	\$65,069

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	12,000	8,345	14,000
Parkshore and Edgewater Median Landscaping			
- Jarvis Avenue Landscaping	0	0	2,000
- Extra Work -	10,000	4,500	8,100
- Irrigation Costs/Water/PG&E	400	300	500
- Irrigation Sprinkler Repairs (Battery Replacement)	1,000	0	1,000
- Planting Replacement	47,000	585	55,000
- Bid Advertisement	0		
Subtotal	\$70,400	\$13,730	\$80,600
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$70,550	\$13,880	\$80,750
Carryover/deficit			\$65,069
Subtotal			\$15,681

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	6,460
- PS&E for bids (8%)	0
- Assessment Engineering	2,000

Subtotal \$8,460

TOTAL ANNUAL COST \$24,141

COLLECTION CHARGES

- Alameda County Collection Charges	410
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$24,551

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$24,600

**LANDSCAPING AND LIGHTING DISTRICT NO. 11
2019-20 FISCAL YEAR**

LAKE AREA - Edgewater & Parkshore Drive Medians

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	\$21.44
Collection Charge per Parcel -	\$0.36
Total Assessment Amount per Parcel -	\$21.80
Total Number of Parcels -	1,127
Total w/o Collection Charge	\$24,157.92
Total Collection Charge -	\$410.68
Total Assessment Amount -	\$24,568.60
Maximum Amount per Parcel per Proposition 218 Limits -	\$25.00

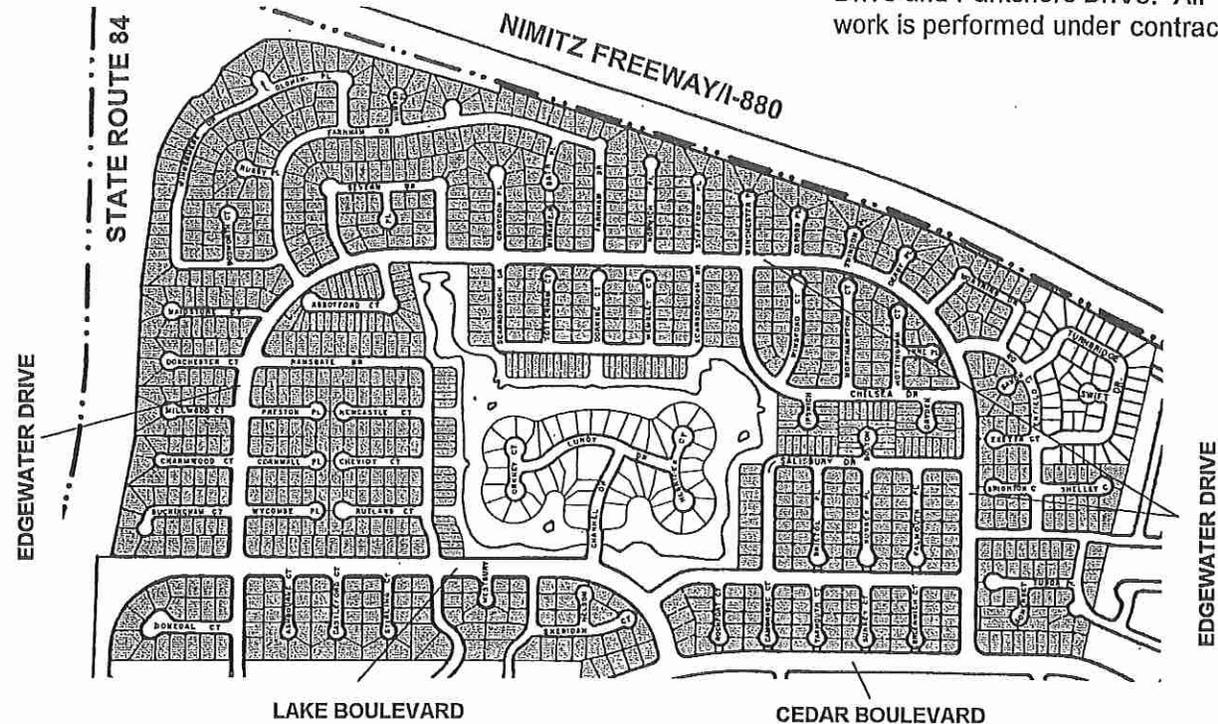
PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 11

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district.

Description of Work
 The maintenance of landscaped medians and the landscape irrigation systems on Edgewater Drive and Parkshore Drive. All work is performed under contract.



Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 11
 EDGEWATER DRIVE/LAKE AREA**

 **CITY OF NEWARK
 DEVELOPMENT SERVICES**

Scale: 1"=250'
 Page 1 of 8

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-724-7	38	92A-724-44	75	92A-724-82	112	92A-725-29
2	92A-724-8	39	92A-724-45	76	92A-724-83	113	92A-725-30
3	92A-724-9	40	92A-724-46	77	92A-724-84	114	92A-725-31
4	92A-724-10	41	92A-724-47	78	92A-724-85	115	92A-725-32
5	92A-724-11	42	92A-724-48	79	92A-724-86	116	92A-725-34
6	92A-724-12	43	92A-724-49	80	92A-724-87	117	92A-725-35
7	92A-724-13	44	92A-724-50	81	92A-724-88	118	92A-725-36
8	92A-724-14	45	92A-724-51	82	92A-724-89	119	92A-725-38
9	92A-724-15	46	92A-724-52	83	92A-724-90	120	92A-725-39
10	92A-724-16	47	92A-724-53	84	92A-724-91	121	92A-725-40
11	92A-724-17	48	92A-724-54	85	92A-724-92	122	92A-725-41
12	92A-724-18	49	92A-724-55	86	92A-724-93	123	92A-725-42
13	92A-724-19	50	92A-724-56	87	92A-724-94	124	92A-725-43
14	92A-724-20	51	92A-724-57	88	92A-725-5	125	92A-725-44
15	92A-724-21	52	92A-724-58	89	92A-725-6	126	92A-725-45
16	92A-724-22	53	92A-724-59	90	92A-725-7	127	92A-725-46
17	92A-724-23	54	92A-724-60	91	92A-725-8	128	92A-725-47
18	92A-724-24	55	92A-724-61	92	92A-725-9	129	92A-725-48
19	92A-724-25	56	92A-724-62	93	92A-725-10	130	92A-725-49
20	92A-724-26	57	92A-724-63	94	92A-725-11	131	92A-725-50
21	92A-724-27	58	92A-724-64	95	92A-725-12	132	92A-725-51
22	92A-724-28	59	92A-724-66	96	92A-725-13	133	92A-725-52
23	92A-724-29	60	92A-724-67	97	92A-725-14	134	92A-725-58
24	92A-724-30	61	92A-724-68	98	92A-725-15	135	92A-725-60
25	92A-724-31	62	92A-724-69	99	92A-725-16	136	92A-725-62
26	92A-724-32	63	92A-724-70	100	92A-725-17	137	92A-725-64
27	92A-724-33	64	92A-724-71	101	92A-725-18	138	92A-725-66
28	92A-724-34	65	92A-724-72	102	92A-725-19	139	92A-726-3
29	92A-724-35	66	92A-724-73	103	92A-725-20	140	92A-726-4
30	92A-724-36	67	92A-724-74	104	92A-725-21	141	92A-726-5
31	92A-724-37	68	92A-724-75	105	92A-725-22	142	92A-726-6
32	92A-724-38	69	92A-724-76	106	92A-725-23	143	92A-726-7
33	92A-724-39	70	92A-724-77	107	92A-725-24	144	92A-726-8
34	92A-724-40	71	92A-724-78	108	92A-725-25	145	92A-726-9
35	92A-724-41	72	92A-724-79	109	92A-725-26	146	92A-726-10
36	92A-724-42	73	92A-724-80	110	92A-725-27	147	92A-726-11
37	92A-724-43	74	92A-724-81	111	92A-725-28	148	92A-726-12

L&L Parcel	APN No.						
149	92A-726-13	197	92A-726-61	245	92A-727-19	293	92A-727-69
150	92A-726-14	198	92A-726-62	246	92A-727-20	294	92A-727-70
151	92A-726-15	199	92A-726-63	247	92A-727-21	295	92A-727-71
152	92A-726-16	200	92A-726-64	248	92A-727-22	296	92A-727-72
153	92A-726-17	201	92A-726-65	249	92A-727-23	297	92A-727-73
154	92A-726-18	202	92A-726-66	250	92A-727-24	298	92A-727-74
155	92A-726-19	203	92A-726-67	251	92A-727-25	299	92A-727-75
156	92A-726-20	204	92A-726-68	252	92A-727-26	300	92A-727-76
157	92A-726-21	205	92A-726-69	253	92A-727-27	301	92A-727-77
158	92A-726-22	206	92A-726-70	254	92A-727-29	302	92A-727-78
159	92A-726-23	207	92A-726-71	255	92A-727-30	303	92A-727-79
160	92A-726-24	208	92A-726-72	256	92A-727-31	304	92A-727-80
161	92A-726-25	209	92A-726-73	257	92A-727-32	305	92A-727-81
162	92A-726-26	210	92A-726-74	258	92A-727-33	306	92A-727-83
163	92A-726-27	211	92A-726-75	259	92A-727-34	307	92A-727-84
164	92A-726-28	212	92A-726-76	260	92A-727-35	308	92A-727-85
165	92A-726-29	213	92A-726-77	261	92A-727-36	309	92A-727-86
166	92A-726-30	214	92A-726-78	262	92A-727-37	310	92A-727-87
167	92A-726-31	215	92A-726-79	263	92A-727-38	311	92A-727-88
168	92A-726-32	216	92A-726-80	264	92A-727-39	312	92A-727-89
169	92A-726-33	217	92A-726-81	265	92A-727-40	313	92A-727-90
170	92A-726-34	218	92A-726-82	266	92A-727-41	314	92A-727-91
171	92A-726-35	219	92A-726-83	267	92A-727-42	315	92A-727-92
172	92A-726-36	220	92A-726-84	268	92A-727-43	316	92A-727-93
173	92A-726-37	221	92A-726-85	269	92A-727-44	317	92A-727-94
174	92A-726-38	222	92A-726-86	270	92A-727-45	318	92A-727-95
175	92A-726-39	223	92A-726-87	271	92A-727-46	319	92A-727-96
176	92A-726-40	224	92A-726-88	272	92A-727-47	320	92A-727-97
177	92A-726-41	225	92A-726-89	273	92A-727-48	321	92A-727-98
178	92A-726-42	226	92A-726-90	274	92A-727-49	322	92A-727-99
179	92A-726-43	227	92A-726-91	275	92A-727-50	323	92A-727-100
180	92A-726-44	228	92A-726-92	276	92A-727-51	324	92A-727-101
181	92A-726-45	229	92A-727-3	277	92A-727-52	325	92A-727-102
182	92A-726-46	230	92A-727-4	278	92A-727-53	326	92A-727-103
183	92A-726-47	231	92A-727-5	279	92A-727-54	327	92A-727-104
184	92A-726-48	232	92A-727-6	280	92A-727-56	328	92A-727-105
185	92A-726-49	233	92A-727-7	281	92A-727-57	329	92A-727-106
186	92A-726-50	234	92A-727-8	282	92A-727-58	330	92A-727-107
187	92A-726-51	235	92A-727-9	283	92A-727-59	331	92A-727-108
188	92A-726-52	236	92A-727-10	284	92A-727-60	332	92A-727-110
189	92A-726-53	237	92A-727-11	285	92A-727-61	333	92A-727-111
190	92A-726-54	238	92A-727-12	286	92A-727-62	334	92A-727-112
191	92A-726-55	239	92A-727-13	287	92A-727-63	335	92A-727-113
192	92A-726-56	240	92A-727-14	288	92A-727-64	336	92A-727-114
193	92A-726-57	241	92A-727-15	289	92A-727-65	337	92A-727-115
194	92A-726-58	242	92A-727-16	290	92A-727-66	338	92A-727-116
195	92A-726-59	243	92A-727-17	291	92A-727-67	339	92A-727-117
196	92A-726-60	244	92A-727-18	292	92A-727-68	340	92A-727-118

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
341	92A-727-119	389	92A-728-6	437	92A-728-54	485	92A-728-103
342	92A-727-120	390	92A-728-7	438	92A-728-55	486	92A-728-104
343	92A-727-121	391	92A-728-8	439	92A-728-56	487	92A-728-105
344	92A-727-122	392	92A-728-9	440	92A-728-57	488	92A-728-106
345	92A-727-123	393	92A-728-10	441	92A-728-58	489	92A-728-107
346	92A-727-124	394	92A-728-11	442	92A-728-59	490	92A-728-108
347	92A-727-125	395	92A-728-12	443	92A-728-60	491	92A-728-109
348	92A-727-126	396	92A-728-13	444	92A-728-61	492	92A-728-110-1
349	92A-727-127	397	92A-728-14	445	92A-728-62	493	92A-728-111-1
350	92A-727-128	398	92A-728-15	446	92A-728-63	494	92A-728-112
351	92A-727-129	399	92A-728-16	447	92A-728-64	495	92A-728-113
352	92A-727-130	400	92A-728-17	448	92A-728-65	496	92A-728-114
353	92A-727-131	401	92A-728-18	449	92A-728-66	497	92A-728-115
354	92A-727-132	402	92A-728-19	450	92A-728-67	498	92A-728-116
355	92A-727-133	403	92A-728-20	451	92A-728-68	499	92A-728-117
356	92A-727-134	404	92A-728-21	452	92A-728-69	500	92A-728-118
357	92A-727-135	405	92A-728-22	453	92A-728-70	501	92A-728-119
358	92A-727-136	406	92A-728-23	454	92A-728-71	502	92A-728-120
359	92A-727-137	407	92A-728-24	455	92A-728-72	503	92A-728-121
360	92A-727-138	408	92A-728-25	456	92A-728-74	504	92A-728-122
361	92A-727-139	409	92A-728-26	457	92A-728-75	505	92A-728-123
362	92A-727-140	410	92A-728-27	458	92A-728-76	506	92A-728-124
363	92A-727-141	411	92A-728-28	459	92A-728-77	507	92A-728-125
364	92A-727-142	412	92A-728-29	460	92A-728-78	508	92A-728-126
365	92A-727-143	413	92A-728-30	461	92A-728-79	509	92A-728-127
366	92A-727-144	414	92A-728-31	462	92A-728-80	510	92A-728-128
367	92A-727-145	415	92A-728-32	463	92A-728-81	511	92A-728-129
368	92A-727-146	416	92A-728-33	464	92A-728-82	512	92A-729-1
369	92A-727-147	417	92A-728-34	465	92A-728-83	513	92A-729-2
370	92A-727-148	418	92A-728-35	466	92A-728-84	514	92A-729-3
371	92A-727-149	419	92A-728-36	467	92A-728-85	515	92A-729-4
372	92A-727-150	420	92A-728-37	468	92A-728-86	516	92A-729-5
373	92A-727-151	421	92A-728-38	469	92A-728-87	517	92A-729-6
374	92A-727-152	422	92A-728-39	470	92A-728-88	518	92A-729-7
375	92A-727-153	423	92A-728-40	471	92A-728-89	519	92A-729-8
376	92A-727-154	424	92A-728-41	472	92A-728-90	520	92A-729-9
377	92A-727-155	425	92A-728-42	473	92A-728-91	521	92A-729-10
378	92A-727-156	426	92A-728-43	474	92A-728-92	522	92A-729-11
379	92A-727-157	427	92A-728-44	475	92A-728-93	523	92A-729-12
380	92A-727-158	428	92A-728-45	476	92A-728-94	524	92A-729-13
381	92A-727-159	429	92A-728-46	477	92A-728-95	525	92A-729-14
382	92A-727-160	430	92A-728-47	478	92A-728-96	526	92A-729-15
383	92A-727-161	431	92A-728-48	479	92A-728-97	527	92A-729-16
384	92A-728-1	432	92A-728-49	480	92A-728-98	528	92A-729-17
385	92A-728-2	433	92A-728-50	481	92A-728-99	529	92A-729-18
386	92A-728-3	434	92A-728-51	482	92A-728-100	530	92A-729-19
387	92A-728-4	435	92A-728-52	483	92A-728-101	531	92A-729-20
388	92A-728-5	436	92A-728-53	484	92A-728-102	532	92A-729-21

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
533	92A-729-22	581	92A-729-70	629	92A-715-11	677	92A-715-60
534	92A-729-23	582	92A-729-71	630	92A-715-12	678	92A-715-61
535	92A-729-24	583	92A-729-72	631	92A-715-13	679	92A-715-62
536	92A-729-25	584	92A-729-73	632	92A-715-14	680	92A-715-63
537	92A-729-26	585	92A-729-74	633	92A-715-15	681	92A-715-65
538	92A-729-27	586	92A-729-75-1	634	92A-715-16	682	92A-715-66
539	92A-729-28	587	92A-729-76-1	635	92A-715-17-1	683	92A-715-67
540	92A-729-29	588	92A-729-77	636	92A-715-18-2	684	92A-715-68
541	92A-729-30	589	92A-729-78	637	92A-715-19	685	92A-715-69
542	92A-729-31	590	92A-729-79	638	92A-715-20	686	92A-715-70
543	92A-729-32	591	92A-729-80	639	92A-715-21	687	92A-715-71
544	92A-729-33	592	92A-729-81	640	92A-715-22	688	92A-715-72
545	92A-729-34	593	92A-729-82	641	92A-715-23	689	92A-715-73
546	92A-729-35	594	92A-729-83	642	92A-715-24	690	92A-715-74
547	92A-729-36	595	92A-729-84	643	92A-715-25	691	92A-715-75
548	92A-729-37	596	92A-729-85	644	92A-715-26	692	92A-715-76
549	92A-729-38	597	92A-729-86	645	92A-715-27	693	92A-715-77
550	92A-729-39	598	92A-729-87	646	92A-715-28	694	92A-715-78
551	92A-729-40	599	92A-729-88	647	92A-715-29	695	92A-715-79
552	92A-729-41	600	92A-729-89	648	92A-715-30	696	92A-715-80
553	92A-729-42	601	92A-729-90	649	92A-715-31	697	92A-715-81
554	92A-729-43	602	92A-729-91	650	92A-715-32	698	92A-715-82
555	92A-729-44	603	92A-729-92	651	92A-715-33	699	92A-715-83
556	92A-729-45	604	92A-729-93	652	92A-715-34	700	92A-715-84
557	92A-729-46	605	92A-729-94	653	92A-715-35	701	92A-715-85
558	92A-729-47	606	92A-729-95	654	92A-715-36	702	92A-715-86
559	92A-729-48	607	92A-729-96	655	92A-715-37	703	92A-715-87
560	92A-729-49	608	92A-729-97	656	92A-715-38	704	92A-715-88
561	92A-729-50	609	92A-729-98	657	92A-715-40	705	92A-715-89
562	92A-729-51	610	92A-729-99	658	92A-715-41	706	92A-715-90
563	92A-729-52	611	92A-729-100	659	92A-715-42	707	92A-715-91
564	92A-729-53	612	92A-729-101	660	92A-715-43	708	92A-715-92
565	92A-729-54	613	92A-729-102	661	92A-715-44	709	92A-715-93
566	92A-729-55	614	92A-729-103	662	92A-715-45	710	92A-715-94
567	92A-729-56	615	92A-729-104	663	92A-715-46	711	92A-715-95
568	92A-729-57	616	92A-729-105	664	92A-715-47	712	92A-715-96
569	92A-729-58	617	92A-729-106	665	92A-715-48	713	92A-715-97
570	92A-729-59	618	92A-729-107	666	92A-715-49	714	92A-715-98
571	92A-729-60	619	92A-715-1	667	92A-715-50	715	92A-715-99
572	92A-729-61	620	92A-715-2	668	92A-715-51	716	92A-715-100
573	92A-729-62	621	92A-715-3	669	92A-715-52	717	92A-715-101
574	92A-729-63	622	92A-715-4	670	92A-715-53	718	92A-715-102
575	92A-729-64	623	92A-715-5	671	92A-715-54	719	92A-715-103
576	92A-729-65	624	92A-715-6	672	92A-715-55	720	92A-715-104
577	92A-729-66	625	92A-715-7	673	92A-715-56	721	92A-715-105
578	92A-729-67	626	92A-715-8	674	92A-715-57	722	92A-715-106
579	92A-729-68	627	92A-715-9	675	92A-715-58	723	92A-715-107
580	92A-729-69	628	92A-715-10	676	92A-715-59	724	92A-715-108

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 11**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
725	92A-716-1	773	92A-716-51	821	92A-716-100	869	92A-713-13
726	92A-716-2	774	92A-716-52	822	92A-716-101	870	92A-713-14
727	92A-716-3	775	92A-716-53	823	92A-716-102	871	92A-713-15
728	92A-716-4	776	92A-716-54	824	92A-716-103	872	92A-713-16
729	92A-716-5	777	92A-716-55	825	92A-716-104	873	92A-713-17
730	92A-716-6	778	92A-716-56	826	92A-716-105	874	92A-713-18
731	92A-716-7	779	92A-716-57	827	92A-716-106	875	92A-713-19
732	92A-716-8	780	92A-716-58	828	92A-716-107	876	92A-713-20
733	92A-716-9	781	92A-716-59	829	92A-716-108	877	92A-713-21
734	92A-716-10	782	92A-716-60	830	92A-716-109	878	92A-713-22
735	92A-716-11	783	92A-716-61	831	92A-716-110	879	92A-713-23
736	92A-716-12	784	92A-716-62	832	92A-716-111	880	92A-713-24
737	92A-716-13	785	92A-716-63-2	833	92A-716-112	881	92A-713-25
738	92A-716-14	786	92A-716-64-1	834	92A-716-113	882	92A-713-26
739	92A-716-15	787	92A-716-65	835	92A-716-114	883	92A-713-27
740	92A-716-16	788	92A-716-66	836	92A-716-115	884	92A-713-28
741	92A-716-17	789	92A-716-67	837	92A-716-116	885	92A-713-29
742	92A-716-18	790	92A-716-68	838	92A-716-117	886	92A-713-30
743	92A-716-19	791	92A-716-69	839	92A-716-118	887	92A-713-31
744	92A-716-20	792	92A-716-71	840	92A-716-119	888	92A-713-32
745	92A-716-21	793	92A-716-72	841	92A-716-120	889	92A-713-33
746	92A-716-22	794	92A-716-73	842	92A-716-121	890	92A-713-34
747	92A-716-24	795	92A-716-74	843	92A-716-122	891	92A-713-35
748	92A-716-25	796	92A-716-75	844	92A-716-123	892	92A-713-36
749	92A-716-26	797	92A-716-76	845	92A-716-124	893	92A-713-37
750	92A-716-28	798	92A-716-77	846	92A-716-125	894	92A-713-38
751	92A-716-29	799	92A-716-78	847	92A-716-126	895	92A-713-39
752	92A-716-30	800	92A-716-79	848	92A-716-127	896	92A-713-40
753	92A-716-31	801	92A-716-80	849	92A-716-128	897	92A-713-41
754	92A-716-32	802	92A-716-81	850	92A-716-129	898	92A-713-42
755	92A-716-33	803	92A-716-82	851	92A-716-130	899	92A-713-43
756	92A-716-34	804	92A-716-83	852	92A-716-131	900	92A-713-44
757	92A-716-35	805	92A-716-84	853	92A-716-132	901	92A-713-45
758	92A-716-36	806	92A-716-85	854	92A-716-133	902	92A-713-46
759	92A-716-37	807	92A-716-86	855	92A-716-134	903	92A-713-47
760	92A-716-38	808	92A-716-87	856	92A-716-135	904	92A-713-48
761	92A-716-39	809	92A-716-88	857	92A-713-1	905	92A-713-49
762	92A-716-40	810	92A-716-89	858	92A-713-2	906	92A-713-50
763	92A-716-41	811	92A-716-90	859	92A-713-3	907	92A-713-51
764	92A-716-42	812	92A-716-91	860	92A-713-4	908	92A-713-52
765	92A-716-43	813	92A-716-92	861	92A-713-5	909	92A-713-53
766	92A-716-44	814	92A-716-93	862	92A-713-6	910	92A-712-2
767	92A-716-45	815	92A-716-94	863	92A-713-7	911	92A-712-3
768	92A-716-46	816	92A-716-95	864	92A-713-8	912	92A-712-4
769	92A-716-47	817	92A-716-96	865	92A-713-9	913	92A-712-5
770	92A-716-48	818	92A-716-97	866	92A-713-10	914	92A-712-6
771	92A-716-49	819	92A-716-98	867	92A-713-11	915	92A-712-7
772	92A-716-50	820	92A-716-99	868	92A-713-12	916	92A-712-8



L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
917	92A-712-9	965	92A-712-57	1013	92A-718-11	1061	92A-718-60
918	92A-712-10	966	92A-712-58	1014	92A-718-12	1062	92A-718-61
919	92A-712-11	967	92A-712-59	1015	92A-718-13	1063	92A-718-62
920	92A-712-12	968	92A-712-60	1016	92A-718-14	1064	92A-718-63
921	92A-712-13	969	92A-712-61	1017	92A-718-15	1065	92A-718-64
922	92A-712-14	970	92A-712-62	1018	92A-718-16	1066	92A-718-65
923	92A-712-15	971	92A-712-63	1019	92A-718-17	1067	92A-718-66
924	92A-712-16	972	92A-712-64	1020	92A-718-18	1068	92A-718-67
925	92A-712-17	973	92A-712-65	1021	92A-718-19	1069	92A-718-68
926	92A-712-18	974	92A-712-66	1022	92A-718-20	1070	92A-718-69
927	92A-712-19	975	92A-712-67	1023	92A-718-21	1071	92A-718-70
928	92A-712-20	976	92A-712-68	1024	92A-718-22	1072	92A-718-71
929	92A-712-21	977	92A-712-69	1025	92A-718-23	1073	92A-718-72
930	92A-712-22	978	92A-712-70	1026	92A-718-24	1074	92A-718-73
931	92A-712-23	979	92A-712-71	1027	92A-718-25	1075	92A-718-74
932	92A-712-24	980	92A-712-72	1028	92A-718-26	1076	92A-718-75
933	92A-712-25	981	92A-712-73	1029	92A-718-27	1077	92A-718-76
934	92A-712-26	982	92A-712-74	1030	92A-718-28	1078	92A-718-77
935	92A-712-27	983	92A-712-75	1031	92A-718-29	1079	92A-718-78
936	92A-712-28	984	92A-712-76	1032	92A-718-30	1080	92A-718-79
937	92A-712-29	985	92A-712-77	1033	92A-718-31	1081	92A-718-80
938	92A-712-30	986	92A-712-78	1034	92A-718-32	1082	92A-2590-1
939	92A-712-31	987	92A-712-79	1035	92A-718-33	1083	92A-2590-2
940	92A-712-32	988	92A-717-1	1036	92A-718-34	1084	92A-2590-3
941	92A-712-33	989	92A-717-2	1037	92A-718-35	1085	92A-2590-5
942	92A-712-34	990	92A-717-3	1038	92A-718-36	1086	92A-2590-6
943	92A-712-35	991	92A-717-4	1039	92A-718-37	1087	92A-2590-7
944	92A-712-36	992	92A-717-5	1040	92A-718-38	1088	92A-2590-8
945	92A-712-37	993	92A-717-6	1041	92A-718-39	1089	92A-2590-9
946	92A-712-38	994	92A-717-7	1042	92A-718-40	1090	92A-2590-10
947	92A-712-39	995	92A-717-8	1043	92A-718-41	1091	92A-2590-11
948	92A-712-40	996	92A-717-9	1044	92A-718-42	1092	92A-2590-12
949	92A-712-41	997	92A-717-10	1045	92A-718-43	1093	92A-2590-13
950	92A-712-42	998	92A-717-11	1046	92A-718-44	1094	92A-2590-14
951	92A-712-43	999	92A-717-13	1047	92A-718-45	1095	92A-2590-15
952	92A-712-44	1000	92A-717-14	1048	92A-718-46	1096	92A-2590-16
953	92A-712-45	1001	92A-717-15	1049	92A-718-47	1097	92A-2590-17
954	92A-712-46	1002	92A-717-16	1050	92A-718-48	1098	92A-2590-18
955	92A-712-47	1003	92A-718-1	1051	92A-718-49	1099	92A-2590-19
956	92A-712-48	1004	92A-718-2	1052	92A-718-50	1100	92A-2590-20
957	92A-712-49	1005	92A-718-3	1053	92A-718-51	1101	92A-2590-21
958	92A-712-50	1006	92A-718-4	1054	92A-718-52	1102	92A-2590-22
959	92A-712-51	1007	92A-718-5	1055	92A-718-53	1103	92A-2590-23
960	92A-712-52	1008	92A-718-6	1056	92A-718-54	1104	92A-2590-24
961	92A-712-53	1009	92A-718-7	1057	92A-718-55	1105	92A-2590-25
962	92A-712-54	1010	92A-718-8	1058	92A-718-56	1106	92A-2590-26
963	92A-712-55	1011	92A-718-9	1059	92A-718-57	1107	92A-2590-27
964	92A-712-56	1012	92A-718-10	1060	92A-718-59	1108	92A-2590-28



L&L Parcel	APN No.
1109	92A-2590-29
1110	92A-2590-30
1111	92A-2590-31
1112	92A-2590-32
1113	92A-2590-33
1114	92A-2590-34
1115	92A-2590-35
1116	92A-2590-36
1117	92A-2590-37
1118	92A-2590-38
1119	92A-2590-39
1120	92A-2590-40
1121	92A-2590-41
1122	92A-2590-42
1123	92A-2590-43
1124	92A-2590-44
1125	92A-2590-45
1126	92A-2590-46
1127	92A-2590-47



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 13
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 13, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. Maintenance of landscaping, landscape irrigation and lighting, within and adjacent to the right-of-ways of Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue and Papaya Avenue including replacement and replanting costs, as well as landscaping, lighting, pathways, play areas and play equipment within the in-tract mini-parks.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 13
2019-20 FISCAL YEAR**

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$3,462
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	0
Extra Work (Contractor)	0
Extra Work (City Forces)	0
PG&E	0
Water	0
Administration Costs	0
Ala. Cty. Collection Costs	0
- Less Reserve Fund	(\$3,462)
Total Carryover/deficit:	\$0

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractural Maintenance Costs	0	0	0
- Sweeping	0	0	0
- Irrigation Costs/Water/PG&E	0	0	0
- Irrigation Sprinkler Repairs	0	0	0
- Planting Replacement	0	0	0
- Bid Advertisement	0	0	0
Subtotal	\$0	\$0	\$0
OTHER COSTS			
- Contingencies	0	0	0
- Computer tape for Alameda County	0	0	0
Subtotal	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0
Carryover/deficit			\$0
Subtotal			(\$0)

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	Y	
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		0

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	0
- PS&E for bids (10%)	0
- Assessment Engineering	0

Subtotal \$0

TOTAL ANNUAL COST (\$0)

COLLECTION CHARGES

- Alameda County Collection Charges	0
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED (\$0)

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$0

LANDSCAPING AND LIGHTING DISTRICT NO. 13
2019-20 FISCAL YEAR

CITATION HOMES - Cedar Boulevard at Willow Street
BREN HOMES - Thornton Avenue at Willow Street

EXHIBIT C - ASSESSMENT ROLL

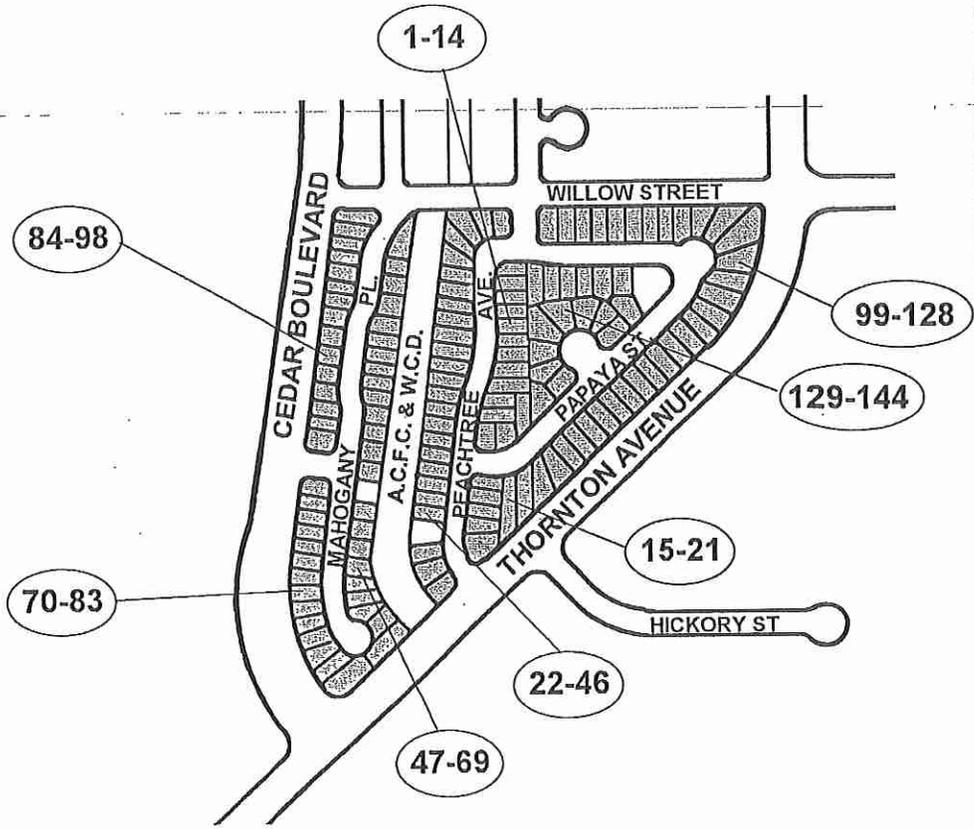
Assessment Amount per Parcel w/o Collection Charge -	\$0.00
Collection Charge per Parcel -	\$0.00
Total Assessment Amount per Parcel -	\$0.00
Total Number of Parcels -	107
Total w/o Collection Charge	\$0.00
Total Collection Charge -	\$0.00
Total Assessment Amount -	\$0.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 13

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread equally to each property in the district except common areas which will receive no assessment.



Description of Work

The maintenance of landscaping and the irrigation system within the public right-of-way and easement areas along the Thornton Avenue, Cedar Boulevard, Willow Street, Mahogany Place, Peachtree Avenue, Papaya Avenue plus maintenance of the mini-parks within these two subdivisions. Work within the medians along Thornton Avenue is performed under contract. All other maintenance is performed by the homeowners' associations.

KEY

 L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



**ASSESSMENT DIAGRAM
 LANDSCAPING AND LIGHTING DISTRICT NO. 13
 THORNTON AVENUE AT WILLOW STREET**

(d:\pm\WI13.pm5)

L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.	L&L Parcel	APN No.
1	92A-451-6	41	92A-451-49	81	92A-451-91	121	92A-452-24
2	92A-451-7	42	92A-451-50	82	92A-451-92	122	92A-452-25
3	92A-451-8	43	92A-451-51	83	92A-451-93	123	92A-452-26
4	92A-451-9	44	92A-451-52	84	92A-451-94	124	92A-452-27
5	92A-451-10	45	92A-451-53	85	92A-451-95	125	92A-452-28
6	92A-451-11	46	92A-451-54	86	92A-451-96	126	92A-452-29
7	92A-451-12	47	92A-451-55	87	92A-451-97	127	92A-452-30
8	92A-451-13	48	92A-451-56	88	92A-451-98	128	92A-452-31
9	92A-451-14	49	92A-451-57	89	92A-451-99	129	92A-452-32
10	92A-451-15	50	92A-451-58	90	92A-451-100	130	92A-452-33
11	92A-451-16	51	92A-451-59	91	92A-451-101	131	92A-452-34
12	92A-451-17	52	92A-451-60	92	92A-451-102	132	92A-452-35
13	92A-451-18	53	92A-451-61	93	92A-451-103	133	92A-452-36
14	92A-451-19	54	92A-451-62	94	92A-451-104	134	92A-452-37
15	92A-451-20	55	92A-451-63	95	92A-451-105	135	92A-452-38
16	92A-451-21	56	92A-451-64	96	92A-451-106	136	92A-452-39
17	92A-451-22	57	92A-451-65	97	92A-451-107	137	92A-452-40
18	92A-451-23	58	92A-451-66	98	92A-451-108	138	92A-452-41
19	92A-451-24	59	92A-451-67	99	92A-452-2	139	92A-452-43
20	92A-451-25	60	92A-451-68	100	92A-452-3	140	92A-452-44
21	92A-451-26	61	92A-451-70	101	92A-452-4	141	92A-452-45
22	92A-451-29	62	92A-451-71	102	92A-452-5	142	92A-452-46
23	92A-451-30	63	92A-451-72	103	92A-452-6	143	92A-452-47
24	92A-451-31	64	92A-451-73	104	92A-452-7	144	92A-452-48
25	92A-451-33	65	92A-451-74	105	92A-452-8		
26	92A-451-34	66	92A-451-75	106	92A-452-9		
27	92A-451-35	67	92A-451-76	107	92A-452-10		
28	92A-451-36	68	92A-451-77	108	92A-452-11		
29	92A-451-37	69	92A-451-78	109	92A-452-12		
30	92A-451-38	70	92A-451-80	110	92A-452-13		
31	92A-451-39	71	92A-451-81	111	92A-452-14		
32	92A-451-40	72	92A-451-82	112	92A-452-15		
33	92A-451-41	73	92A-451-83	113	92A-452-16		
34	92A-451-42	74	92A-451-84	114	92A-452-17		
35	92A-451-43	75	92A-451-85	115	92A-452-18		
36	92A-451-44	76	92A-451-86	116	92A-452-19		
37	92A-451-45	77	92A-451-87	117	92A-452-20		
38	92A-451-46	78	92A-451-88	118	92A-452-21		
39	92A-451-47	79	92A-451-89	119	92A-452-22		
40	92A-451-48	80	92A-451-90	120	92A-452-23		

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 13
THORNTON AVENUE AT WILLOW STREET**



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By_____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 15, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of lighting within public right-of-way and landscaping and landscape irrigation system within easement areas adjacent to the public right-of-way on Robertson Avenue for Tract 5539.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2019-20 FISCAL YEAR
 ROBERTSON AVENUE AT IRIS COURT

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$29,805
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$125
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$80
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$12,000)
Total Carryover/deficit:	\$18,010

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	2,000	660	2,000
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	500	360	500
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	2,278	0	2,400
- Planting Replacement	15,000	0	15,275
- Bid Advertisement	0	0	0
Subtotal	\$20,578	\$1,220	\$20,975
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$20,728	\$1,370	\$21,125
Carryover/deficit	(\$981)		\$18,010
Subtotal	\$21,709	\$1,370	\$3,115

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	845
- PS&E for bids (8%)	0
- Assessment Engineering	1,000

Subtotal \$1,845

TOTAL ANNUAL COST \$4,960

COLLECTION CHARGES

- Alameda County Collection Charges	84
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$5,044

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$5,000

LANDSCAPING AND LIGHTING DISTRICT NO. 15
2019-20 FISCAL YEAR
 ROBERTSON AVENUE AT IRIS COURT

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Total w/o Collection Charge	Collection Charge	Total Assessment	
1	92A-2376-31	171.09	2.91	174.00	
2	92A-2376-32	171.09	2.91	174.00	
3	92A-2376-33	171.09	2.91	174.00	
4	92A-2376-34	171.09	2.91	174.00	
5	92A-2376-35	171.09	2.91	174.00	
6	92A-2376-36	171.09	2.91	174.00	
7	92A-2376-37	171.09	2.91	174.00	
8	92A-2376-38	171.09	2.91	174.00	
9	92A-2376-39	171.09	2.91	174.00	
10	92A-2376-40	171.09	2.91	174.00	
11	92A-2376-41	171.09	2.91	174.00	
12	92A-2376-42	171.09	2.91	174.00	
13	92A-2376-43	171.09	2.91	174.00	
14	92A-2376-44	171.09	2.91	174.00	
15	92A-2376-45	171.09	2.91	174.00	
16	92A-2376-46	171.09	2.91	174.00	
17	92A-2376-47	171.09	2.91	174.00	
18	92A-2376-48	171.09	2.91	174.00	
19	92A-2376-49	171.09	2.91	174.00	
20	92A-2376-50	171.09	2.91	174.00	
21	92A-2376-51	171.09	2.91	174.00	
22	92A-2376-52	171.09	2.91	174.00	
23	92A-2376-53	171.09	2.91	174.00	
24	92A-2376-54	171.09	2.91	174.00	
25	92A-2376-55	171.09	2.91	174.00	
26	92A-2376-56	171.09	2.91	174.00	
27	92A-2376-57	171.09	2.91	174.00	
28	92A-2376-58	171.09	2.91	174.00	
29	92A-2376-59	171.09	2.91	174.00	
Totals		0.00%	\$4,961.65	\$84.35	\$5,046.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 15

METHOD OF APPORTIONMENT OF ASSESSMENT

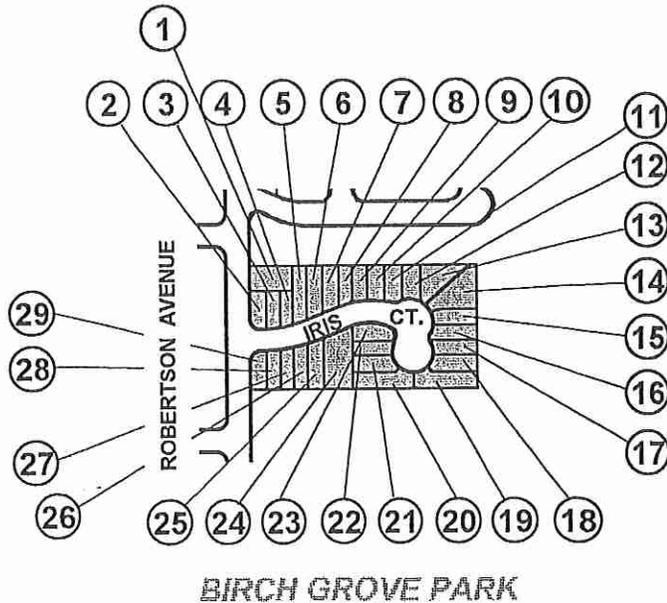
The total cost of the project, including incidental expenses, will be spread equally to each parcel in the district.

L&L Parcel	APN No.
1	92A-2376-31
2	92A-2376-32
3	92A-2376-33
4	92A-2376-34
5	92A-2376-35
6	92A-2376-36
7	92A-2376-37
8	92A-2376-38
9	92A-2376-39
10	92A-2376-40
11	92A-2376-41
12	92A-2376-42
13	92A-2376-43
14	92A-2376-44
15	92A-2376-45
16	92A-2376-46
17	92A-2376-47
18	92A-2376-48
19	92A-2376-49
20	92A-2376-50
21	92A-2376-51
22	92A-2376-52
23	92A-2376-53
24	92A-2376-54
25	92A-2376-55
26	92A-2376-56
27	92A-2376-57
28	92A-2376-58
29	92A-2376-59

KEY

L&L Parcel No. **①**

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot



Description of Work

The maintenance of landscaping within easement areas and the public R/W along Robertson Avenue fronting this L&L district. All work is performed under contract.

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 15
IRIS COURT**



**CITY OF NEWARK
DEVELOPMENT SERVICES**

Scale: 1"=500'
Page 1 of 1

ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 16

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 16
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 16, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671, and the landscaping, irrigation system, recreational facilities and the storm drainage pump station and filtration system for the mini-park common area shown on Parcel A.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment listing of each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 16
2019-20 FISCAL YEAR**

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$50,460
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$400
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
PG&E	\$0
Water	\$2,800
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Tree Replacement Fund	(\$10,000)
- Less Reserve Fund	(\$20,000)
Total Carryover/deficit:	\$23,660

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs - Landscaping	4,000	2,110	2,200
- Contractual Maintenance Costs - Storm Drain System	800	0	800
- Communication	0	0	
- Annual Tree Pruning	8,000	0	8,000
- Irrigation Costs/Water/PG&E	6,500	11,500	11,500
- Irrigation Sprinkler Repairs	2,000	110	2,500
- Planting Replacement	35,000	23,200	13,000
- Bid Advertisement	0	0	0
Subtotal	\$56,300	\$36,920	\$38,000
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$56,450	\$37,070	\$38,150
Carryover/deficit	\$1,262	\$0	\$23,660
Subtotal	\$55,188	\$37,070	\$14,490

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)?	N	
Special Conditions:		
Contract costs previously deducted (Y/N)?	N	
Rounded Administration Fee		3,815

INCIDENTAL EXPENSES

- Contract Administration (10%)		0
- Inspection (8%)		3,052
- PS&E for bids (8%)		0
- Assessment Engineering		2,000

Subtotal		\$5,052
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TOTAL ANNUAL COST		\$19,542
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COLLECTION CHARGES

- Alameda County Collection Charges		332
(Collection Percentage)	1.70%	

TOTAL AMOUNT TO BE ASSESSED		\$19,874
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TOTAL AMOUNT TO BE ASSESSED (ROUNDED)		\$19,900
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LANDSCAPING AND LIGHTING DISTRICT NO. 16
2019-20 FISCAL YEAR

PULTE HOMES - Jarvis Avenue at Kiote Drive

EXHIBIT C - ASSESSMENT ROLL

Assessment Amount per Parcel w/o Collection Charge -	\$206.00
Collection Charge per Parcel -	\$3.50
Total Assessment Amount per Parcel -	\$209.50
Total Number of Parcels -	95
Total w/o Collection Charge	\$19,569.81
Total Collection Charge -	\$332.69
Total Assessment Amount -	\$19,902.50

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 16

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

LANDSCAPING AND LIGHTING DISTRICT NO. 16
City of Newark
Alameda County, California

PART E - ASSESSMENT LISTING

ASSESS		ASSESS		ASSESS		ASSESS	
NO.	APN NO.	NO.	APN NO.	NO.	APN NO.	NO.	APN NO.
1	92A-2597-1	41	92A-2597-41	81	92A-2597-81		
2	92A-2597-2	42	92A-2597-42	82	92A-2597-82		
3	92A-2597-3	43	92A-2597-43	83	92A-2597-83		
4	92A-2597-4	44	92A-2597-44	84	92A-2597-84		
5	92A-2597-5	45	92A-2597-45	85	92A-2597-85		
6	92A-2597-6	46	92A-2597-46	86	92A-2597-86		
7	92A-2597-7	47	92A-2597-47	87	92A-2597-87		
8	92A-2597-8	48	92A-2597-48	88	92A-2597-88		
9	92A-2597-9	49	92A-2597-49	89	92A-2597-89		
10	92A-2597-10	50	92A-2597-50	90	92A-2597-90		
11	92A-2597-11	51	92A-2597-51	91	92A-2597-91		
12	92A-2597-12	52	92A-2597-52	92	92A-2597-92		
13	92A-2597-13	53	92A-2597-53	93	92A-2597-93		
14	92A-2597-14	54	92A-2597-54	94	92A-2597-94		
15	92A-2597-15	55	92A-2597-55	95	92A-2597-95		
16	92A-2597-16	56	92A-2597-56				
17	92A-2597-17	57	92A-2597-57				
18	92A-2597-18	58	92A-2597-58				
19	92A-2597-19	59	92A-2597-59				
20	92A-2597-20	60	92A-2597-60				
21	92A-2597-21	61	92A-2597-61				
22	92A-2597-22	62	92A-2597-62				
23	92A-2597-23	63	92A-2597-63				
24	92A-2597-24	64	92A-2597-64				
25	92A-2597-25	65	92A-2597-65				
26	92A-2597-26	66	92A-2597-66				
27	92A-2597-27	67	92A-2597-67				
28	92A-2597-28	68	92A-2597-68				
29	92A-2597-29	69	92A-2597-69				
30	92A-2597-30	70	92A-2597-70				
31	92A-2597-31	71	92A-2597-71				
32	92A-2597-32	72	92A-2597-72				
33	92A-2597-33	73	92A-2597-73				
34	92A-2597-34	74	92A-2597-74				
35	92A-2597-35	75	92A-2597-75				
36	92A-2597-36	76	92A-2597-76				
37	92A-2597-37	77	92A-2597-77				
38	92A-2597-38	78	92A-2597-78				
39	92A-2597-39	79	92A-2597-79				
40	92A-2597-40	80	92A-2597-80				

ANNUAL ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 17

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Annual Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the ____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 17
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 17, City of Newark, Alameda County, California, makes this Annual Report, as directed by the City Council, pursuant to Section 22785 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Junehews Landing Road frontages of Tract 7004.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefited parcel of land within the district.
- PART D - Rules for spreading the assessment among the benefited parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY

ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 17
2019-20 FISCAL YEAR**

TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$11,525
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$0
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$400
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$5,000)
Total Carryover/deficit:	\$6,925

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	2,400	2,495	4,200
- Sweeping	300	200	270
- Utility Costs - Water/Electricity	2,000	2,210	3,000
- Irrigation Repairs	500		500
- Annual Tree Pruning	700		500
- Planting Replacement	4,500		2,500
- Bid Advertisement			
Subtotal	\$10,400	\$4,905	\$10,970
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review	150	150	150
Subtotal	\$150	\$150	\$150
Subtotal	\$10,550	\$5,055	\$11,120
Carryover/deficit			\$6,925
Subtotal			\$4,195

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	890
- PS&E for bids (8%)	0
- Assessment Engineering	1,000

Subtotal \$1,890

TOTAL ANNUAL COST \$6,085

COLLECTION CHARGES

- Alameda County Collection Charges	103
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$6,188

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$6,200

**LANDSCAPING AND LIGHTING DISTRICT NO. 17
2019-20 FISCAL YEAR**

TRACT 7004 - NEWARK BLVD. AND MAYHEWS LANDING RD.

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	Total w/o Collection Charge	Collection Charge	Total Assessment	
1	92A-623-89	184.86	3.14	188.00	
2	92A-623-90	184.86	3.14	188.00	
3	92A-623-91	184.86	3.14	188.00	
4	92A-623-92	184.86	3.14	188.00	
5	92A-623-93	184.86	3.14	188.00	
6	92A-623-94	184.86	3.14	188.00	
7	92A-623-95	184.86	3.14	188.00	
8	92A-623-96	184.86	3.14	188.00	
9	92A-623-97	184.86	3.14	188.00	
10	92A-623-98	184.86	3.14	188.00	
11	92A-623-99	184.86	3.14	188.00	
12	92A-623-100	184.86	3.14	188.00	
13	92A-623-101	184.86	3.14	188.00	
14	92A-623-102	184.86	3.14	188.00	
15	92A-623-103	184.86	3.14	188.00	
16	92A-623-104	184.86	3.14	188.00	
17	92A-623-105	184.86	3.14	188.00	
18	92A-623-106	184.86	3.14	188.00	
19	92A-623-107	184.86	3.14	188.00	
20	92A-623-108	184.86	3.14	188.00	
21	92A-623-109	184.86	3.14	188.00	
22	92A-623-110	184.86	3.14	188.00	
23	92A-623-111	184.86	3.14	188.00	
24	92A-623-112	184.86	3.14	188.00	
25	92A-623-113	184.86	3.14	188.00	
26	92A-623-114	184.86	3.14	188.00	
27	92A-623-115	184.86	3.14	188.00	
28	92A-623-116	184.86	3.14	188.00	
29	92A-623-117	184.86	3.14	188.00	
30	92A-623-118	184.86	3.14	188.00	
31	92A-623-119	184.86	3.14	188.00	
32	92A-623-120	184.86	3.14	188.00	
33	92A-623-121	184.86	3.14	188.00	
	Totals	0.00%	\$6,100.29	\$103.71	\$6,204.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 17

METHOD OF APPORTIONMENT OF ASSESSMENT

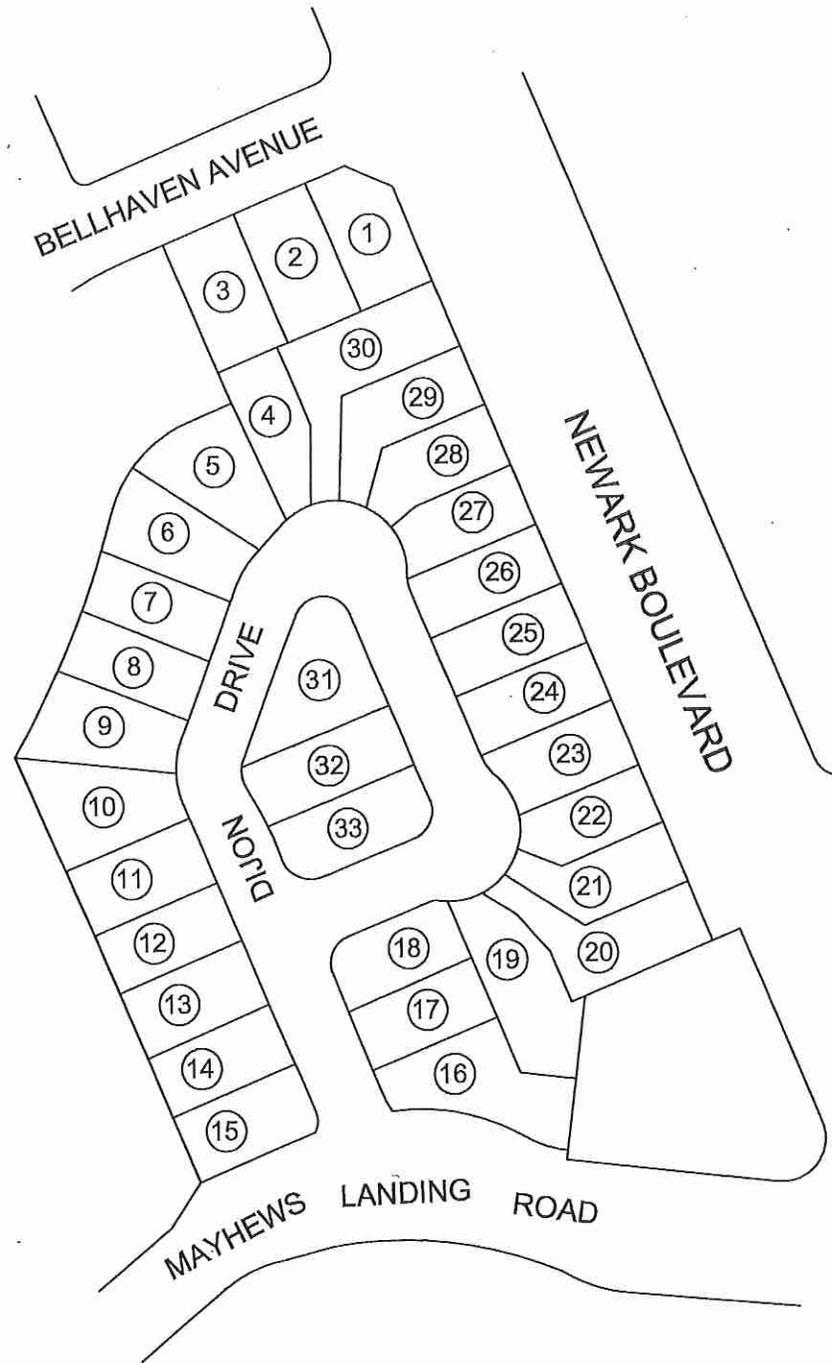
The total cost of the project, including incidental expenses, will be spread evenly to each property in the district.

KEY

L&L Parcel No. (1)

Refer to the Alameda County Assessor's Books for the actual dimensions of each lot

L&L Parcel	Assessor's Parcel
1	92A-623-089
2	92A-623-090
3	92A-623-091
4	92A-623-092
5	92A-623-093
6	92A-623-094
7	92A-623-095
8	92A-623-096
9	92A-623-097
10	92A-623-098
11	92A-623-099
12	92A-623-100
13	92A-623-101
14	92A-623-102
15	92A-623-103
16	92A-623-104
17	92A-623-105
18	92A-623-106
19	92A-623-107
20	92A-623-108
21	92A-623-109
22	92A-623-110
23	92A-623-111
24	92A-623-112
25	92A-623-113
26	92A-623-114
27	92A-623-115
28	92A-623-116
29	92A-623-117
30	92A-623-118
31	92A-623-119
32	92A-623-120
33	92A-623-121



Description of Work

The maintenance of landscaping and the landscape irrigation system within the public right-of-way along the street frontages of Newark Boulevard and Mayhews Landing Road.

**ASSESSMENT DIAGRAM
LANDSCAPING AND LIGHTING DISTRICT NO. 17
MER SOLIEL/TRACT 7004**



ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ENGINEER'S REPORT
LANDSCAPING AND LIGHTING DISTRICT NO. 18
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 18, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22585 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are briefly described as follows:

- a. The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard street medians along the frontage of Tract 8130.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2019-20 FISCAL YEAR
 TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT B - ANNUAL BUDGET

CASH BALANCE CALCULATION

- Cash Balance	\$33,153
- Unencumbered Anticipated Expenses this Fiscal Year	
Other Contractual Costs	\$1,200
Extra Work (Contractor)	\$0
Extra Work (City Forces)	\$0
Tree Pruning	\$0
Utility Costs - Water/Electricity	\$500
Administration Costs	\$0
Ala. Cty. Collection Costs	\$0
- Less Reserve Fund	(\$25,000)
Total Carryover/deficit:	\$9,853

	<u>2018-19 Budgeted</u>	<u>2018-19 Estimated</u>	<u>2019-20 Proposed</u>
LANDSCAPE & IRRIGATION SYSTEM COSTS			
- Contractual Maintenance Costs	6,000	2,600	7,780
- Sweeping	300	200	300
- Utility Costs - Water/Electricity	3,500	2,500	4,000
- Irrigation Repairs	500	0	500
- Annual Tree Pruning	500	0	500
- Planting Replacement	2,000	200	4,000
- Bid Advertisement	0	0	0
Subtotal	\$12,800	\$5,500	\$17,080
OTHER COSTS			
- Contingencies	0	0	0
- Assessment District Consultant Review			150
Subtotal	\$0	\$0	\$150
Subtotal	\$12,800	\$5,500	\$17,230
Carryover/deficit			\$9,853
Subtotal			\$7,377

Note: Following questions will insert appropriate costs into Incidental Expenses:

Contract to be bid (Y/N)? N

INCIDENTAL EXPENSES

- Contract Administration (10%)	0
- Inspection (8%)	1,378
- PS&E for bids (8%)	0
- Assessment Engineering	2,000

Subtotal \$3,378

TOTAL ANNUAL COST \$10,755

COLLECTION CHARGES

- Alameda County Collection Charges	183
(Collection Percentage) 1.70%	

TOTAL AMOUNT TO BE ASSESSED \$10,938

TOTAL AMOUNT TO BE ASSESSED (ROUNDED) \$10,900

LANDSCAPING AND LIGHTING DISTRICT NO. 18
2019-20 FISCAL YEAR
 TRACT 8130 - CEDAR BOULEVARD MEDIANS

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
1	092A-2598-016	12	786.96	13.38	800.34
2	092A-2598-017	10	655.80	11.15	666.95
3	092A-2598-018	10	655.80	11.15	666.95
4	092A-2598-019	12	786.96	13.38	800.34
5	092A-2598-020	10	655.80	11.15	666.95
6	092A-2598-021	14	918.12	15.61	933.73
7	092A-2598-022	7	459.06	7.80	466.87
8	092A-2598-023	5	327.90	5.57	333.48
9	092A-2599-018	1	65.58	1.11	66.70
10	092A-2599-019	1	65.58	1.11	66.70
11	092A-2599-020	1	65.58	1.11	66.70
12	092A-2599-021	1	65.58	1.11	66.70
13	092A-2599-022	1	65.58	1.11	66.70
14	092A-2599-023	1	65.58	1.11	66.70
15	092A-2599-024	1	65.58	1.11	66.70
16	092A-2599-025	1	65.58	1.11	66.70
17	092A-2599-026	1	65.58	1.11	66.70
18	092A-2599-027	1	65.58	1.11	66.70
19	092A-2599-028	1	65.58	1.11	66.70
20	092A-2599-029	1	65.58	1.11	66.70
21	092A-2599-030	1	65.58	1.11	66.70
22	092A-2599-031	1	65.58	1.11	66.70
23	092A-2599-032	1	65.58	1.11	66.70
24	092A-2599-033	1	65.58	1.11	66.70
25	092A-2599-034	1	65.58	1.11	66.70
26	092A-2599-035	1	65.58	1.11	66.70
27	092A-2599-036	1	65.58	1.11	66.70
28	092A-2599-037	1	65.58	1.11	66.70
29	092A-2599-038	1	65.58	1.11	66.70
30	092A-2599-039	1	65.58	1.11	66.70
31	092A-2599-040	1	65.58	1.11	66.70
32	092A-2599-041	1	65.58	1.11	66.70
33	092A-2599-042	1	65.58	1.11	66.70
34	092A-2599-043	1	65.58	1.11	66.70
35	092A-2599-044	1	65.58	1.11	66.70
36	092A-2599-045	1	65.58	1.11	66.70
37	092A-2599-046	1	65.58	1.11	66.70
38	092A-2599-047	1	65.58	1.11	66.70
39	092A-2599-048	1	65.58	1.11	66.70
40	092A-2599-049	1	65.58	1.11	66.70
41	092A-2599-050	1	65.58	1.11	66.70
42	092A-2599-051	1	65.58	1.11	66.70
43	092A-2599-052	1	65.58	1.11	66.70

EXHIBIT C - ASSESSMENT ROLL

L&L Parcel	Assessor's Parcel	No. of Units	Total w/o Collection Charge	Collection Charge	Total Assessment
44	092A-2599-053	1	65.58	1.11	66.70
45	092A-2599-054	1	65.58	1.11	66.70
46	092A-2599-055	1	65.58	1.11	66.70
47	092A-2599-056	1	65.58	1.11	66.70
48	092A-2599-057	1	65.58	1.11	66.70
49	092A-2599-058	1	65.58	1.11	66.70
50	092A-2599-059	1	65.58	1.11	66.70
51	092A-2599-060	1	65.58	1.11	66.70
52	092A-2599-061	1	65.58	1.11	66.70
53	092A-2599-062	1	65.58	1.11	66.70
54	092A-2599-063	1	65.58	1.11	66.70
55	092A-2599-064	1	65.58	1.11	66.70
56	092A-2599-065	1	65.58	1.11	66.70
57	092A-2599-066	1	65.58	1.11	66.70
58	092A-2599-067	1	65.58	1.11	66.70
59	092A-2599-068	1	65.58	1.11	66.70
60	092A-2599-069	1	65.58	1.11	66.70
61	092A-2599-070	1	65.58	1.11	66.70
62	092A-2599-071	1	65.58	1.11	66.70
63	092A-2599-072	1	65.58	1.11	66.70
64	092A-2599-073	1	65.58	1.11	66.70
65	092A-2599-074	1	65.58	1.11	66.70
66	092A-2599-075	1	65.58	1.11	66.70
67	092A-2599-076	1	65.58	1.11	66.70
68	092A-2599-077	1	65.58	1.11	66.70
69	092A-2599-078	1	65.58	1.11	66.70
70	092A-2599-079	1	65.58	1.11	66.70
71	092A-2599-080	1	65.58	1.11	66.70
72	092A-2599-081	1	65.58	1.11	66.70
73	092A-2599-082	1	65.58	1.11	66.70
74	092A-2599-083	1	65.58	1.11	66.70
75	092A-2599-084	1	65.58	1.11	66.70
76	092A-2599-085	1	65.58	1.11	66.70
77	092A-2599-086	1	65.58	1.11	66.70
78	092A-2599-087	1	65.58	1.11	66.70
79	092A-2599-088	1	65.58	1.11	66.70
80	092A-2599-089	1	65.58	1.11	66.70
81	092A-2599-090	1	65.58	1.11	66.70
82	092A-2599-091	1	65.58	1.11	66.70
83	092A-2599-092	1	65.58	1.11	66.70
84	092A-2599-093	1	65.58	1.11	66.70
85	092A-2599-094	1	65.58	1.11	66.70
86	092A-2599-095	1	65.58	1.11	66.70
87	092A-2599-096	1	65.58	1.11	66.70
88	092A-2599-097	1	65.58	1.11	66.70
89	092A-2599-098	1	65.58	1.11	66.70
90	092A-2599-099	1	65.58	1.11	66.70
91	092A-2599-100	1	65.58	1.11	66.70
92	092A-2599-101	1	65.58	1.11	66.70
Totals			10,755.16	182.84	10,938.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 18

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, will be spread evenly over each of the benefitted parcels of land based on the relative number of dwelling units per parcel to the total number of dwelling units (164) in the development.

Part E - Proposed Landscaping and Lighting District No. 18



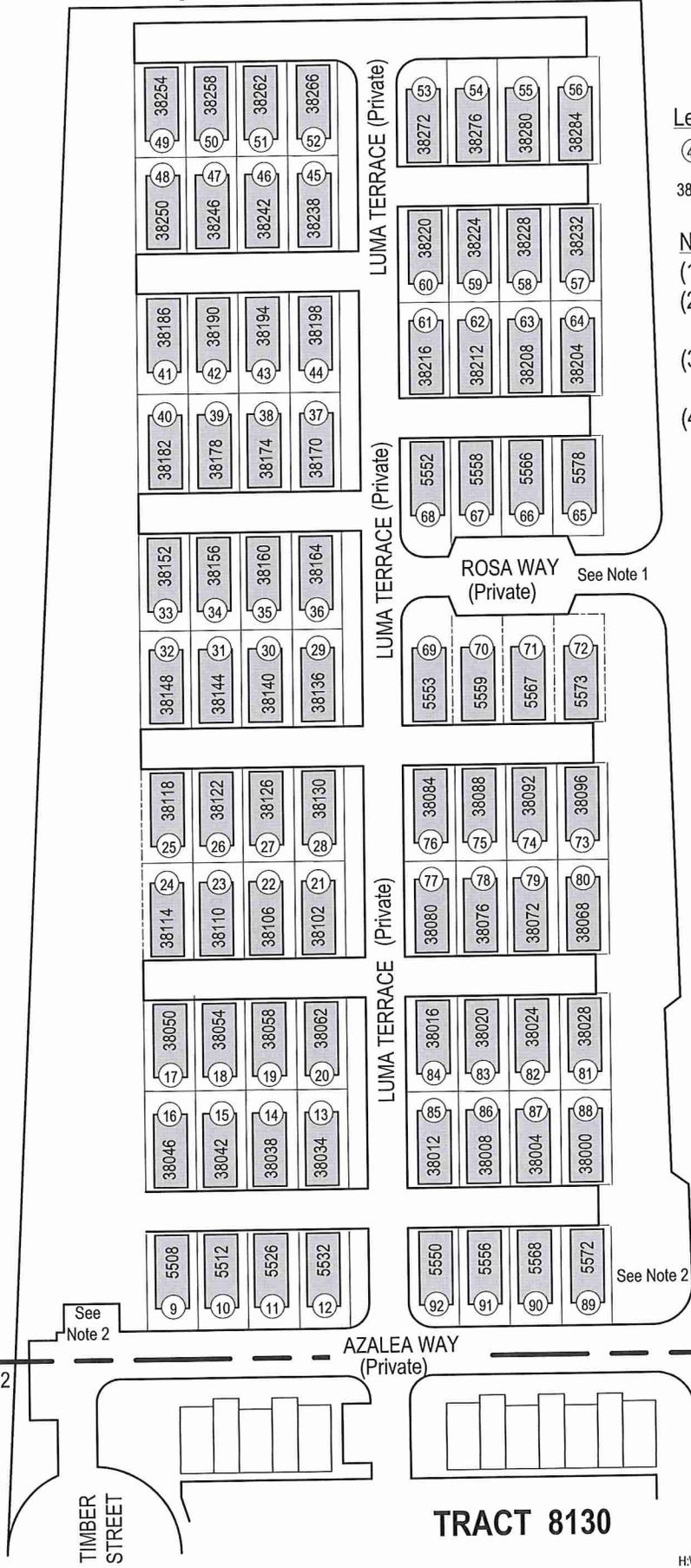
TO SMITH AVENUE

Legend:

- ④① L&L Parcel Number
- 38186 Assigned Address to each lot

Notes:

- (1) Lots 65 to 72 on Rosa Way.
- (2) Pavilion, Lots 9 to 12 and 89 to 92 on Azalea Way.
- (3) All other addresses on Luma Terrace.
- (4) See Exhibit C for Assessment Roll.



CEDAR BOULEVARD



Not to Scale

MATCH LINE
See Page 2 of 2

See Note 2

AZALEA WAY (Private)

See Note 2

ROBERTSON AVE.



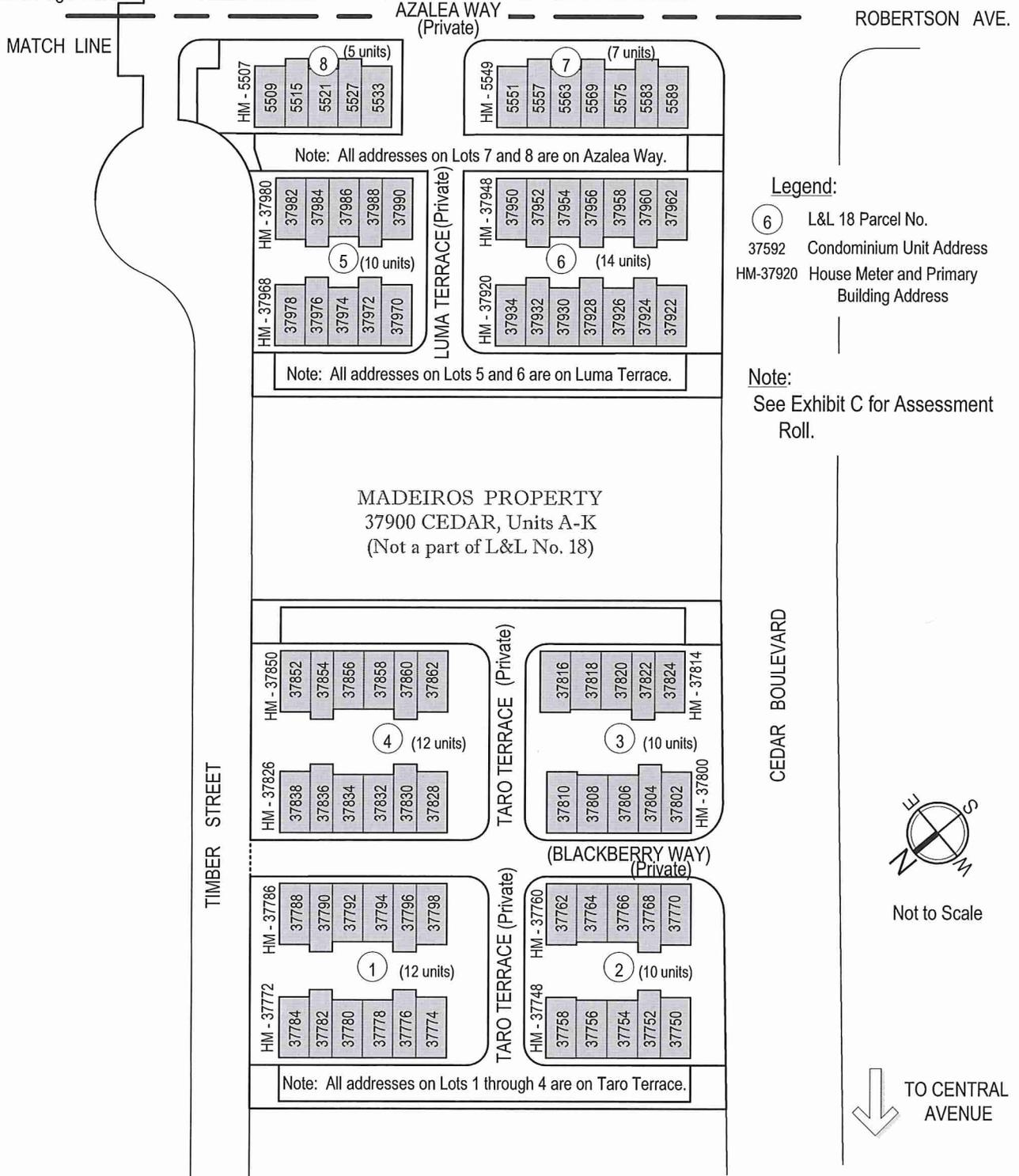
TO CENTRAL AVENUE

TRACT 8130

Part E Proposed Landscaping and Lighting District No. 18



See Page 1 of 2



ANNUAL ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: June 27, 2019

SOREN E. FAJEAU, City Engineer
Engineer of Work

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment Diagram thereto attached, was filed with me on the 27th day of June, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Newark, Alameda County, California, on the _____ day of _____, 2019.

SHEILA HARRINGTON, City Clerk
City of Newark
Alameda County, California

By _____

ANNUAL
ENGINEER'S REPORT

LANDSCAPING AND LIGHTING DISTRICT NO. 19
CITY OF NEWARK, ALAMEDA COUNTY
CALIFORNIA

SOREN E. FAJEAU, City Engineer, for Landscaping and Lighting District No. 19, City of Newark, Alameda County, California, makes this Report, as directed by the City Council, pursuant to Section 22565 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this Report are fully described in the following Engineer's Reports incorporated herein by reference and available in the Office of the Engineer:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.
2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.
3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.
4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.
5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tract 8099 and Tract 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

Costs shall include all maintenance and operation costs, including normal upkeep, operating expenses, management expenses, replacement and replanting costs.

This report consists of the following:

- PART A - Plans and specifications for the improvement.
- PART B - An estimate of the cost of improvement.
- PART C - An assessment of the estimated cost of the improvements on each benefitted parcels of land within the district.
- PART D - Rules for spreading the assessment among the benefitted parcels of land.
- PART E - An assessment diagram showing each parcel of land within the assessment district.

Respectfully submitted,

SOREN E. FAJEAU

PART A

PLANS AND SPECIFICATIONS THOUGH BOUND SEPARATELY
ARE FILED AS PART OF THIS REPORT

**LANDSCAPING AND LIGHTING DISTRICT NO. 19
2019-20 FISCAL YEAR**

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4)

EXHIBIT B - ANNUAL BUDGET

See attached cost estimates for annual budgets as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tracts 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

TOTAL AMOUNT TO BE ASSESSED	\$108,652
TOTAL AMOUNT TO BE ASSESSED (ROUNDED)	\$108,700

City of Newark
Landscape and Lighting District No. 19
Tract 8085 (Bayshores), Zone 1
FY 2019-20 Cost Estimate Summary

Item	Cost/Yr
Landscape Maintenance	
Landscape Maintenance	\$20,362.50
Street Lighting Maintenance	<u>\$4,871.50</u>
Total Maintenance Cost	\$25,234.00
Administrative Cost	\$11,760.10
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$2,523.40
Annual Capital Replacement Reserve	<u>\$11,766.56</u>
Total Reserves	\$14,289.96
Total Maintenance, Administrative and Reserve Costs	\$51,284.06
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>(\$9,731.72)</u>
Total Assessment Amount - District No. 19	\$41,552.34

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
FY 2019-20 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	\$1,488.33
Street Lighting Maintenance	<u>779.44</u>
Total Maintenance Cost	\$2,267.77
Administrative Cost	\$2,201.81
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$226.78
Annual Capital Replacement Reserve	<u>1,725.59</u>
Total Reserves	\$1,952.37
Total Maintenance, Administrative and Reserve Costs	\$6,421.95
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	<u>(2,498.27)</u>
Total Assessment Amount for Zone 2 - Lighthouse	\$3,923.68

City of Newark
Landscape and Lighting District No. 19
Newark Senior Housing (Tract 8157), Zone 3, Annexation No .2

FY 2019-20 Cost Estimate Summary

Item	Cost/Yr
Maintenance	
Landscape Maintenance	\$892.01
Street Lighting Maintenance	<u>389.72</u>
Total Maintenance Cost	\$1,281.73
Administrative Cost	\$1,905.31
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$128.17
Annual Capital Replacement Reserve	<u>873.78</u>
Total Reserves	\$1,001.95
Total Maintenance, Administrative and Reserve Costs	\$4,188.99
Less: Beginning Balance	0.00
Less: Required Contribution from Other Zones or General Fund	<u>(1,468.74)</u>
Total Assessment Amount for Zone 3 - Newark Senior Housing	\$2,720.25

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
Fiscal Year 2019-20 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	\$9,978.65
Street Lighting Maintenance	<u>3,215.19</u>
Total Maintenance Cost	\$13,193.84
Administrative Cost	\$5,530.81
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$1,319.38
Annual Capital Replacement Reserve	<u>7,476.78</u>
Total Reserves	\$8,796.16
Total Maintenance, Administrative and Reserve Costs	\$27,520.81
Less: Beginning Balance	0.00
Less: Required Contribution from General Fund	<u>(7,743.43)</u>
Total Assessment Amount - Annexation No. 3	\$19,777.38

City of Newark
Landscape and Lighting District No. 19
Annexation No 4, Zone 5 - Bridgeway
FY 2019-20 Cost Estimate Summary

Item	Cost/Year
Landscape Maintenance	
Landscape Maintenance	\$23,882.96
Street Lighting Maintenance	<u>\$3,933.15</u>
Total Maintenance Cost	\$27,816.11
Administrative Cost	\$9,971.79
Reserves	
Operating Reserve (10% of Total Maintenance Cost)	\$2,781.61
Annual Capital Replacement Reserve	<u>\$10,122.11</u>
Total Reserves	\$12,903.72
Total Maintenance, Administrative and Reserve Costs	\$50,691.62
Less: Beginning Balance	\$0.00
Less: Required Contribution from General Fund	<u>-\$10,011.61</u>
Total Assessment Amount - Annexation No. 4	\$40,680.00

LANDSCAPING AND LIGHTING DISTRICT NO. 19
2019-20 FISCAL YEAR

Tract 8085 (Zone 1), Tract 8157 (Zone 2), Senior Housing (Zone 3), Tract 8098 (Zone 4)

EXHIBIT C - ASSESSMENT ROLL

See attached assessment rolls as follows:

1. Tract 8085 (Bayshores), Zone 1
2. Tract 8157 (Lighthouse), Zone 2, Annexation No. 1
3. Senior Housing Project (Tract 8157), Zone 3, Annexation No.2
4. Tract 8098 (Glass Bay), Zone 4, Annexation No. 3
5. Tracts 8099 and 8436 (Bridgeway Development), Zone 5, Annexation No. 4

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2019-20 Assessment Roll

LOCATION	APN	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19 MAXIMUM ASSESSMENT	2018-19 APPLIED ASSESSMENT
Phase 1 - Village 1 - Lot #1	092-0257-173	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #2	092-0257-116	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #3	092-0257-076	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #4	092-0257-054	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #5	092-0257-126	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #6	092-0257-183	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #7	092-0257-153	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #8	092-0257-193	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #9	092-0257-020	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #10	092-0257-021	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #11	092-0257-203	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #12	092-0257-163	CONDO	9.00	0.75	6.75	\$87.34	\$589.55	\$589.54
Phase 1 - Village 1 - Lot #13	092-0257-024	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1 - Village 1 - Lot #14	092-0257-212	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #15	092-0257-085	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #16	092-0257-094	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #17	092-0257-135	TWNHM	8.00	0.75	6.00	\$87.34	\$524.04	\$524.04
Phase 1 - Village 1 - Lot #18	092-0257-143	TWNHM	7.00	0.75	5.25	\$87.34	\$458.54	\$458.54
Phase 1 - Village 1 - Lot #19	092-0257-106	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1 - Village 1 - Lot #20	092-0257-044	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 1 - Village 1 - Lot #21	092-0257-032	TWNHM	5.00	0.75	3.75	\$87.34	\$327.53	\$327.52
Phase 1 - Village 3 - Lot #22	092-0258-012	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #23	092-0258-013	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #24	092-0258-014	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #25	092-0258-015	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #26	092-0258-016	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #27	092-0258-017	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #28	092-0258-018	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #29	092-0258-019	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1 - Village 3 - Lot #30	092-0258-020	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

City of Newark
Landscape and Lighting District No. 19, Zone 1, Tract 8085 (Bayshores)
FY 2019-20 Assessment Roll

Phase 1- Village 3 - Lot #31	092-0258-021	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #32	092-0258-022	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #33	092-0258-023	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #34	092-0258-024	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #35	092-0258-025	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #36	092-0258-026	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #37	092-0258-027	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #38	092-0258-028	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #39	092-0258-029	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #40	092-0258-030	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #41	092-0258-031	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #42	092-0258-032	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #43	092-0258-033	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #44	092-0258-034	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #45	092-0258-035	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #46	092-0258-036	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #47	092-0258-037	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #48	092-0258-038	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #49	092-0258-039	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #50	092-0258-040	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #51	092-0258-041	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #52	092-0258-042	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #53	092-0258-043	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #54	092-0258-044	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #55	092-0258-045	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #56	092-0258-046	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #57	092-0258-047	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #58	092-0258-048	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #59	092-0258-049	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #60	092-0258-050	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #61	092-0258-051	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #62	092-0258-052	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #63	092-0258-053	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 1- Village 3 - Lot #64	092-0258-054	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #65	092-0258-055	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #66	092-0258-056	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #67	092-0258-057	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #68	092-0258-058	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #69	092-0258-059	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #70	092-0258-060	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #71	092-0258-061	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #72	092-0258-062	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #73	092-0258-063	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #74	092-0258-064	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #75	092-0258-065	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #76	092-0258-066	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #77	092-0258-067	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #78	092-0258-068	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #79	092-0258-069	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #80	092-0258-070	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #81	092-0258-071	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #82	092-0258-072	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #83	092-0258-073	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #84	092-0258-074	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #85	092-0258-075	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #86	092-0258-076	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #87	092-0258-077	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #88	092-0258-078	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #89	092-0258-079	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #90	092-0258-080	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #91	092-0258-081	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #92	092-0258-082	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #93	092-0258-083	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #94	092-0258-084	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #95	092-0258-085	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #96	092-0258-086	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 1- Village 3 - Lot #97	092-0258-087	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #98	092-0258-088	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #99	092-0258-089	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #100	092-0258-090	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #101	092-0258-091	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #102	092-0258-092	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #103	092-0258-093	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #104	092-0258-094	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #105	092-0258-095	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #106	092-0258-096	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #107	092-0258-097	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #108	092-0258-098	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #109	092-0258-099	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #110	092-0258-100	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #111	092-0258-101	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #112	092-0258-102	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #113	092-0258-103	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #114	092-0258-104	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #115	092-0258-105	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #116	092-0258-106	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 3 - Lot #117	092-0258-107	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #118	092-0258-108	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #119	092-0258-109	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #120	092-0258-110	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #121	092-0258-111	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #122	092-0258-112	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #123	092-0258-113	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #124	092-0258-114	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #125	092-0258-115	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #126	092-0258-116	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #127	092-0258-117	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #128	092-0258-118	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #129	092-0258-119	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 1- Village 4A - Lot #130	092-0258-120	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #131	092-0258-121	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #132	092-0258-122	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #133	092-0258-123	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #134	092-0258-124	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #135	092-0258-125	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #136	092-0258-126	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #137	092-0258-127	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #138	092-0258-128	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #139	092-0258-129	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #140	092-0258-130	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #141	092-0258-131	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #142	092-0258-132	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #143	092-0258-133	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #144	092-0258-134	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #145	092-0258-135	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #146	092-0258-136	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #147	092-0258-137	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #148	092-0258-138	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #149	092-0258-139	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #150	092-0258-140	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #151	092-0258-141	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #152	092-0258-142	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #153	092-0258-143	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #154	092-0258-144	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #155	092-0258-145	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #156	092-0258-146	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #157	092-0258-147	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #158	092-0258-148	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #159	092-0258-149	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #160	092-0258-150	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #161	092-0258-151	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #162	092-0258-152	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 1- Village 4A - Lot #163	092-0258-153	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #164	092-0258-154	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #165	092-0258-155	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #166	092-0258-156	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #167	092-0258-157	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #168	092-0258-158	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 4A - Lot #169	092-0258-159	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #170	092-0258-160	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #171	092-0258-161	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #172	092-0258-162	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #173	092-0258-163	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #174	092-0258-164	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #175	092-0258-165	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #176	092-0258-166	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #177	092-0258-167	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #178	092-0258-168	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #179	092-0258-169	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #180	092-0258-170	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #181	092-0258-171	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #182	092-0258-172	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #183	092-0258-173	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #184	092-0258-174	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #185	092-0258-175	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #186	092-0258-176	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #187	092-0258-177	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #188	092-0258-178	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #189	092-0258-179	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #190	092-0258-180	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #191	092-0258-181	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #192	092-0258-182	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #193	092-0258-183	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #194	092-0258-184	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #195	092-0258-185	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 1- Village 5 - Lot #196	092-0258-186	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #197	092-0258-187	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #198	092-0258-188	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #199	092-0258-189	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #200	092-0258-190	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #201	092-0258-191	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #202	092-0258-192	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #203	092-0258-193	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #204	092-0258-194	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #205	092-0258-195	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #206	092-0258-196	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #207	092-0258-197	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #208	092-0258-198	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #209	092-0258-199	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #210	092-0258-200	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #211	092-0258-201	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #212	092-0258-202	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #213	092-0258-203	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #214	092-0258-204	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #215	092-0258-205	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 1- Village 5 - Lot #216	092-0258-206	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 2- Village 2 - Lot #1	092-0257-059	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #2	092-0257-060	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #3	092-0257-061	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #4	092-0257-062	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #5	092-0257-063	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #6	092-0257-064	TWNHM	11.00	0.75	8.25	\$87.34	\$720.56	\$720.56
Phase 2- Village 2 - Lot #7	092-0257-065	TWNHM	10.00	0.75	7.50	\$87.34	\$655.06	\$655.06
Phase 2- Village 2 - Lot #8	092-0257-066	TWNHM	10.00	0.75	7.50	\$87.34	\$655.06	\$655.06
Phase 3- Village 3 - Lot #1	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #2	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #3	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #4	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 3- Village 3 - Lot #5	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #6	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #7	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #8	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #9	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #10	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #11	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #12	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #13	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #14	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #15	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #16	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #17	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #18	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #19	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #20	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #21	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #22	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #23	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 3 - Lot #24	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #25	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #26	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #27	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #28	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #29	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #30	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #31	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #32	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #33	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #34	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #35	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #36	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #37	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 3- Village 4B - Lot #38	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #39	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #40	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #41	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #42	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #43	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #44	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #45	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #46	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 4B - Lot #47	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #48	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #49	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #50	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #51	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #52	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #53	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #54	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #55	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #56	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #57	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #58	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #59	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #60	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #61	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #62	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #63	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #64	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #65	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #66	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #67	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #68	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #69	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #70	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34

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Phase 3- Village 5 - Lot #71	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #72	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #73	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #74	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #75	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #76	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #77	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #78	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #79	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #80	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #81	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
Phase 3- Village 5 - Lot #82	092-0256-005	SFR	1.00	1.00	1.00	\$87.34	\$87.34	\$87.34
			542.00		475.75		\$41,552.34	\$41,552.00

City of Newark
Landscape and Lighting District No. 19
Tract 8157 (Lighthouse), Zone 2, Annexation No. 1

FY 2019-20 Assessment Roll

Lot No.	APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19 MAXIMUM ASSESSMENT	2018-19 APPLIED ASSESSMENT
1	092 -0260-011	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
2	092 -0260-012	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
3	092 -0260-013	Lennar Homes	CONDO	5.00	0.75	3.75	\$59.45	\$222.94	\$222.94
4	092 -0260-014	Lennar Homes	CONDO	5.00	0.75	3.75	\$59.45	\$222.94	\$222.94
5	092 -0260-015	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
6	092 -0260-016	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
7	092 -0260-017	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
8	092 -0260-018	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
9	092 -0260-019	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
10	092 -0260-020	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
11	092 -0260-021	Lennar Homes	CONDO	6.00	0.75	4.50	\$59.45	\$267.52	\$267.52
12	092 -0260-022	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
13	092 -0260-023	Lennar Homes	CONDO	8.00	0.75	6.00	\$59.45	\$356.70	\$356.70
TOTALS:				88.00		66.00		\$3,923.68	\$3,923.68

Total Assessment Amount - Zone 2 \$3,923.68

City of Newark
Landscape and Lighting District No. 19
Senior Housing (Tract 8157), Zone 3, Annexation No. 2

FY 2019-20 Assessment Roll

APN	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19 MAXIMUM ASSESSMENT	2018-19 APPLIED ASSESSMENT
092 -0260-011	NEWARK 618, LP	APT	75.00	0.75	56.25	\$48.36	\$2,720.25	\$2,720.25
	TOTALS:		75.00		56.25		\$2,720.25	\$2,720.25

City of Newark
Landscape and Lighting District No. 19
Tract 8098 (Glass Bay), Zone 4, Annexation No. 3

Fiscal Year 2019-20 Assessment Roll

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
1	092 -0259-024	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
2	092 -0259-025	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
3	092 -0259-026	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
4	092 -0259-027	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
5	092 -0259-028	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
6	092 -0259-029	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
7	092 -0259-030	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
8	092 -0259-031	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
9	092 -0259-032	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
10	092 -0259-033	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
11	092 -0259-034	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
12	092 -0259-035	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
13	092 -0259-036	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
14	092 -0259-037	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
15	092 -0259-038	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
16	092 -0259-039	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
17	092 -0259-040	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
18	092 -0259-041	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
19	092 -0259-042	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
20	092 -0259-043	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
21	092 -0259-044	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
22	092 -0259-045	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
23	092 -0259-046	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
24	092 -0259-047	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
25	092 -0259-048	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
26	092 -0259-049	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
27	092 -0259-050	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
28	092 -0259-051	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
29	092 -0259-052	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
30	092 -0259-053	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
31	092 -0259-054	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
32	092 -0259-055	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
33	092 -0259-056	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
34	092 -0259-057	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
35	092 -0259-058	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
36	092 -0259-059	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
37	092 -0259-060	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
38	092 -0259-061	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
39	092 -0259-062	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
40	092 -0259-063	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
41	092 -0259-064	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
42	092 -0259-065	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
43	092 -0259-066	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
44	092 -0259-067	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
45	092 -0259-068	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
46	092 -0259-069	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
47	092 -0259-070	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
48	092 -0259-071	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
49	092 -0259-072	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
50	092 -0259-073	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
51	092 -0259-074	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
52	092 -0259-075	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
53	092 -0259-076	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
54	092 -0259-077	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
55	092 -0259-078	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
56	092 -0259-079	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
57	092 -0259-080	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
58	092 -0259-081	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
59	092 -0259-082	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
60	092 -0259-083	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
61	092 -0259-084	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
62	092 -0259-085	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
63	092 -0259-086	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
64	092 -0259-087	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
65	092 -0259-088	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
66	092 -0259-089	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
67	092 -0259-090	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
68	092 -0259-091	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
69	092 -0259-092	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
70	092 -0259-093	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
71	092 -0259-094	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
72	092 -0259-095	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
73	092 -0259-096	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
74	092 -0259-097	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
75	092 -0259-098	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
76	092 -0259-099	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
77	092 -0259-100	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
78	092 -0259-101	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
79	092 -0259-102	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
80	092 -0259-103	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
81	092 -0259-104	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
82	092 -0259-105	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
83	092 -0259-106	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
84	092 -0259-107	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
85	092 -0259-108	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
86	092 -0259-109	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
87	092 -0259-110	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
88	092 -0259-111	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
89	092 -0259-112	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
90	092 -0259-113	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
91	092 -0259-114	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
92	092 -0259-115	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
93	092 -0259-116	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
94	092 -0259-117	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
95	092 -0259-118	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
96	092 -0259-119	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
97	092 -0259-120	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
98	092 -0259-121	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
99	092 -0259-122	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
100	092 -0259-123	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
101	092 -0259-124	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
102	092 -0259-125	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
103	092 -0259-126	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
104	092 -0259-127	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
105	092 -0259-128	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
106	092 -0259-129	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
107	092 -0259-130	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
108	092 -0259-131	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
109	092 -0259-132	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
110	092 -0259-133	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
111	092 -0259-134	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
112	092 -0259-135	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
113	092 -0259-136	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
114	092 -0259-137	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
115	092 -0259-138	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
116	092 -0259-139	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
117	092 -0259-140	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
118	092 -0259-141	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
119	092 -0259-142	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
120	092 -0259-143	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
121	092 -0259-144	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
122	092 -0259-145	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
123	092 -0259-146	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
124	092 -0259-147	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
125	092 -0259-148	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
126	092 -0259-149	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
127	092 -0259-150	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
128	092 -0259-151	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
129	092 -0259-152	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
130	092 -0259-153	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
131	092 -0259-154	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
132	092 -0259-155	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
133	092 -0259-156	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
134	092 -0259-157	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
135	092 -0259-158	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
136	092 -0259-159	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
137	092 -0259-160	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
138	092 -0259-161	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
139	092 -0259-162	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
140	092 -0259-163	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
141	092 -0259-164	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
142	092 -0259-165	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
143	092 -0259-166	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
144	092 -0259-167	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
145	092 -0259-168	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
146	092 -0259-169	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
147	092 -0259-170	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
148	092 -0259-171	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
149	092 -0259-172	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
150	092 -0259-173	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
151	092 -0259-174	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
152	092 -0259-175	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
153	092 -0259-176	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
154	092 -0259-177	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
155	092 -0259-178	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
156	092 -0259-179	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
157	092 -0259-180	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
158	092 -0259-181	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
159	092 -0259-182	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
160	092 -0259-183	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
161	092 -0259-184	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
162	092 -0259-185	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
163	092 -0259-186	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
164	092 -0259-187	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
165	092 -0259-188	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
166	092 -0259-189	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
167	092 -0259-190	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
168	092 -0259-191	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
169	092 -0259-192	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
170	092 -0259-193	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
171	092 -0259-194	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
172	092 -0259-195	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
173	092 -0259-196	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
174	092 -0259-197	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
175	092 -0259-198	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
176	092 -0259-199	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
177	092 -0259-200	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
178	092 -0259-201	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
179	092 -0259-202	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
180	092 -0259-203	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
181	092 -0259-204	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
182	092 -0259-205	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
183	092 -0259-206	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
184	092 -0259-207	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
185	092 -0259-208	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
186	092 -0259-209	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
187	092 -0259-210	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
188	092 -0259-211	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
189	092 -0259-212	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
190	092 -0259-213	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
191	092 -0259-214	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
192	092 -0259-215	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
193	092 -0259-216	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
194	092 -0259-217	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
195	092 -0259-218	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
196	092 -0259-219	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
197	092 -0259-220	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
198	092 -0259-221	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
199	092 -0259-222	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
200	092 -0259-223	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
201	092 -0259-224	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
202	092 -0259-225	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
203	092 -0259-226	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
204	092 -0259-227	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
205	092 -0259-228	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
206	092 -0259-229	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
207	092 -0259-230	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
208	092 -0259-231	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
209	092 -0259-232	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
210	092 -0259-233	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
211	092 -0259-234	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14

Lot No.	APN	OWNER	PARCEL		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2018-19	2018-19
			TYPE	UNITS				MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
212	092 -0259-235	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
213	092 -0259-236	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
214	092 -0259-237	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
215	092 -0259-238	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
216	092 -0259-239	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
217	092 -0259-240	Trumark Homes	SFR	1.00	1.00	1.00	\$91.14	\$91.14	\$91.14
		TOTALS:		217.00		217.00		\$19,777.38	\$19,777.38

APPENDIX C
Assessment Roll

City of Newark
Landscape and Lighting District No. 19
Annexation No. 4
Tracts 8099 and 846 (Bridgeway)

The Assessment Roll is hereby incorporated and made a part of this Report, as shown below. Reference is made to the Alameda County Assessment Roll for a description of the lots or parcels in the Annexation.

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
1	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
2	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
3	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
4	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
5	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
6	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
7	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
8	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
9	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
10	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
11	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
12	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
13	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
14	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
15	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
16	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
17	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
18	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	OWNER	PARCEL			EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
			TYPE	UNITS	APPLIED ASSESSMENT				MAXIMUM ASSESSMENT	
19	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
20	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
21	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
22	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
23	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
24	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
25	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
26	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
27	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
28	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
29	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
30	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
31	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
32	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
33	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
34	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
35	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
36	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
37	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
38	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
39	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
40	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
41	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
42	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
43	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
44	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
45	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		
46	537-0852-019 thru 025	Lennar Homes	SFR	1.00	1.00	\$80.00	\$80.00	\$80.00		

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
47	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
48	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
49	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
50	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
51	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
52	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
53	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
54	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
55	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
56	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
57	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
58	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
59	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
60	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
61	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
62	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
63	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
64	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
65	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
66	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
67	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
68	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
69	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
70	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
71	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
72	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
73	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
74	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
75	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
76	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
77	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
78	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
79	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
80	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
81	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
82	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
83	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
84	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
85	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
86	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
87	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
88	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
89	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
90	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
91	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
92	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
93	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
94	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
95	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
96	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
97	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
98	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
99	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
100	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
101	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
102	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
103	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
104	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
105	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
106	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
107	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
108	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
109	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
110	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
111	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
112	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
113	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
114	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
115	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
116	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
117	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
118	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
119	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
120	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
121	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
122	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
123	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
124	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
125	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
126	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
127	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
128	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
129	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
130	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
131	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
132	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
133	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
134	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
135	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
136	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
137	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
138	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
139	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
140	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
141	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
142	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
143	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
144	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
145	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
146	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
147	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
148	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
149	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
150	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
151	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
152	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
153	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
154	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
155	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
156	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
157	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
158	537 -0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
159	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
160	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
161	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
162	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
163	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
164	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
165	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
166	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
167	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
168	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
169	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
170	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
171	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
172	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
173	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
174	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
175	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
176	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
177	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
178	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
179	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
180	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
181	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
182	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
183	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
184	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
185	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
186	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

LLD No. 19, Annexation No. 4 – Zone 5 (Tracts 8099 & 8436 – Bridgeway)

Lot No.	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
									MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
187	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
188	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
189	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
190	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
191	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
192	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
193	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
194	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
195	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
196	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
197	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
198	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
199	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
200	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
201	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
202	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
203	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
204	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
205	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
206	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
207	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
208	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
209	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
210	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
211	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
212	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
213	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
214	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

LLD No. 19, Annexation No. 4 – Zone 5 (Tracts 8099 & 8436 – Bridgeway)

Lot No.	APN	TRACT	OWNER	PARCEL			TOTAL	RATE PER	2019-20	
				TYPE	UNITS	EDU			EDU'S	MAXIMUM
								EDU	ASSESSMENT	ASSESSMENT
215	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
216	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
217	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
218	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
219	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
220	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
221	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
222	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
223	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
224	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
225	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
226	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
227	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
228	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
229	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
230	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
231	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
232	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
233	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
234	537-0852-019 thru 025	8099	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
235	537-0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
236	537-0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
237	537-0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
238	537-0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
239	537-0852-019 thru 025	8099	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
240	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
241	537-0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
242	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00

Lot No.	2019-20				2019-20				2019-20 APPLIED ASSESSMENT	
	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU		MAXIMUM ASSESSMENT
243	537-0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
244	537-0852-019 thru 025	8099	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
245	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
246	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
247	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
248	537-0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
249	537-0852-019 thru 025	8436	Lennar Homes	MFR	9.00	0.75	6.75	\$80.00	\$540.00	\$540.00
250	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
251	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
252	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
253	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
254	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
255	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
256	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
257	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
258	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
259	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
260	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
261	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
262	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
263	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
264	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
265	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
266	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
267	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
268	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
269	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
270	537-0852-019 thru 025	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN	TRACT	OWNER	PARCEL		UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	2019-20
				TYPE						MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
271	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
272	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
273	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
274	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
275	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
276	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
277	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
278	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
279	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
280	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
281	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
282	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
283	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
284	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
285	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
286	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
287	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
288	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
289	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
290	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
291	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
292	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
293	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
294	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
295	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
296	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
297	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
298	537 -0852-019 thru 025	8436	Lennar Homes	SFR		1.00	1.00	1.00	\$80.00	\$80.00	\$80.00

Lot No.	APN		8436		OWNER		PARCEL TYPE		UNITS		EDU FACTOR	TOTAL EDU'S	RATE PER EDU	2019-20	
														MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
299	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
300	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
301	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
302	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
303	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
304	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
305	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
306	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
307	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
308	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
309	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
310	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
311	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
312	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
313	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
314	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
315	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
316	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
317	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
318	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
319	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
320	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
321	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
322	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
323	537-0852-019	thru 025	8436	8436	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00			
324	537-0852-019	thru 025	8436	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00			
325	537-0852-019	thru 025	8436	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00			
326	537-0852-019	thru 025	8436	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00			

Lot No.	2019-20			2019-20			2019-20			
	APN	TRACT	OWNER	PARCEL TYPE	UNITS	EDU FACTOR	TOTAL EDU'S	RATE PER EDU	MAXIMUM ASSESSMENT	APPLIED ASSESSMENT
327	537-0852-019 thru 025	8436	Lennar Homes	MFR	7.00	0.75	5.25	\$80.00	\$420.00	\$420.00
328	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
329	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
330	537-0852-019 thru 025	8436	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
331	537-0852-019 thru 025	8436	Lennar Homes	MFR	4.00	0.75	3.00	\$80.00	\$240.00	\$240.00
332	537-0852-019 thru 025	8099	Lennar Homes	MFR	6.00	0.75	4.50	\$80.00	\$360.00	\$360.00
333	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
334	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
335	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
336	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
337	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
338	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
339	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
340	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
341	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
342	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
343	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
344	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
345	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
346	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
347	537-0852-019 thru 025	8099	Lennar Homes	SFR	1.00	1.00	1.00	\$80.00	\$80.00	\$80.00
			TOTALS:		576.00		508.50		\$40,680.00	\$40,680.00

PART D

LANDSCAPING AND LIGHTING DISTRICT NO. 19

METHOD OF APPORTIONMENT OF ASSESSMENT

The total cost of the project, including incidental expenses, and the method of apportionment of assessment are described in detail in each of the Engineer's Reports, incorporated herein by reference and available in the Office of the Engineer, as follows:

1. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 1), Tract 8085 (Bayshores), approved by the City Council of the City of Newark pursuant to Resolution No. 10,568.
2. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 2), Tract 8157 (Lighthouse), Annexation No.1, approved by the City Council of the City of Newark pursuant to Resolution No. 10,692.
3. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 3), Senior Housing Project (Tract 8157), Annexation No. 2, approved by the City Council of the City of Newark pursuant to Resolution No. 10,694.
4. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 4), Tract 8098 (Glass Bay), Annexation No. 3, approved by the City Council of the City of Newark pursuant to Resolution No. 10,714.
5. Engineer's Report for Landscaping and Lighting District No. 19 (Zone 5), Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4, approved by the City Council of the City of Newark pursuant to Resolution No. 10,920.

PART E

LANDSCAPING AND LIGHTING DISTRICT NO. 19

ASSESSMENT DIAGRAMS

See attached Assessment Diagrams for Landscaping & Lighting District No. 19:

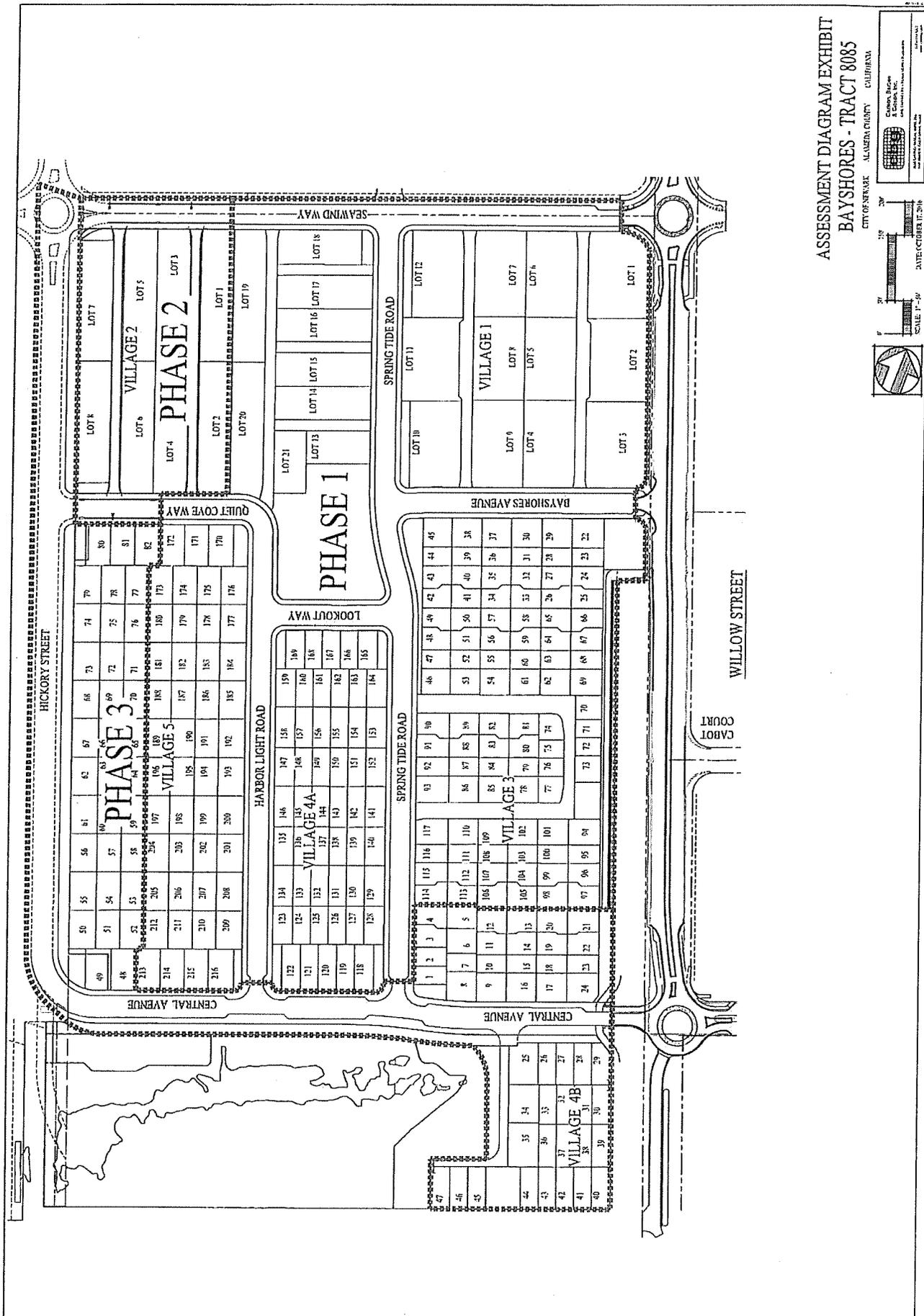
Zone 1 – Tract 8085 (Bayshores)

Zone 2 – Tract 8157 (Lighthouse), Annexation No.1

Zone 3 – Newark Senior Housing (Tract 8157), Annexation No. 2

Zone 4- Tract 8098 (Glass Bay), Annexation No. 3

Zone 5 – Tracts 8099 and 8436 (Bridgeway Development), Annexation No. 4



ASSESSMENT DIAGRAM EXHIBIT
 BAYSHORES - TRACT 8085

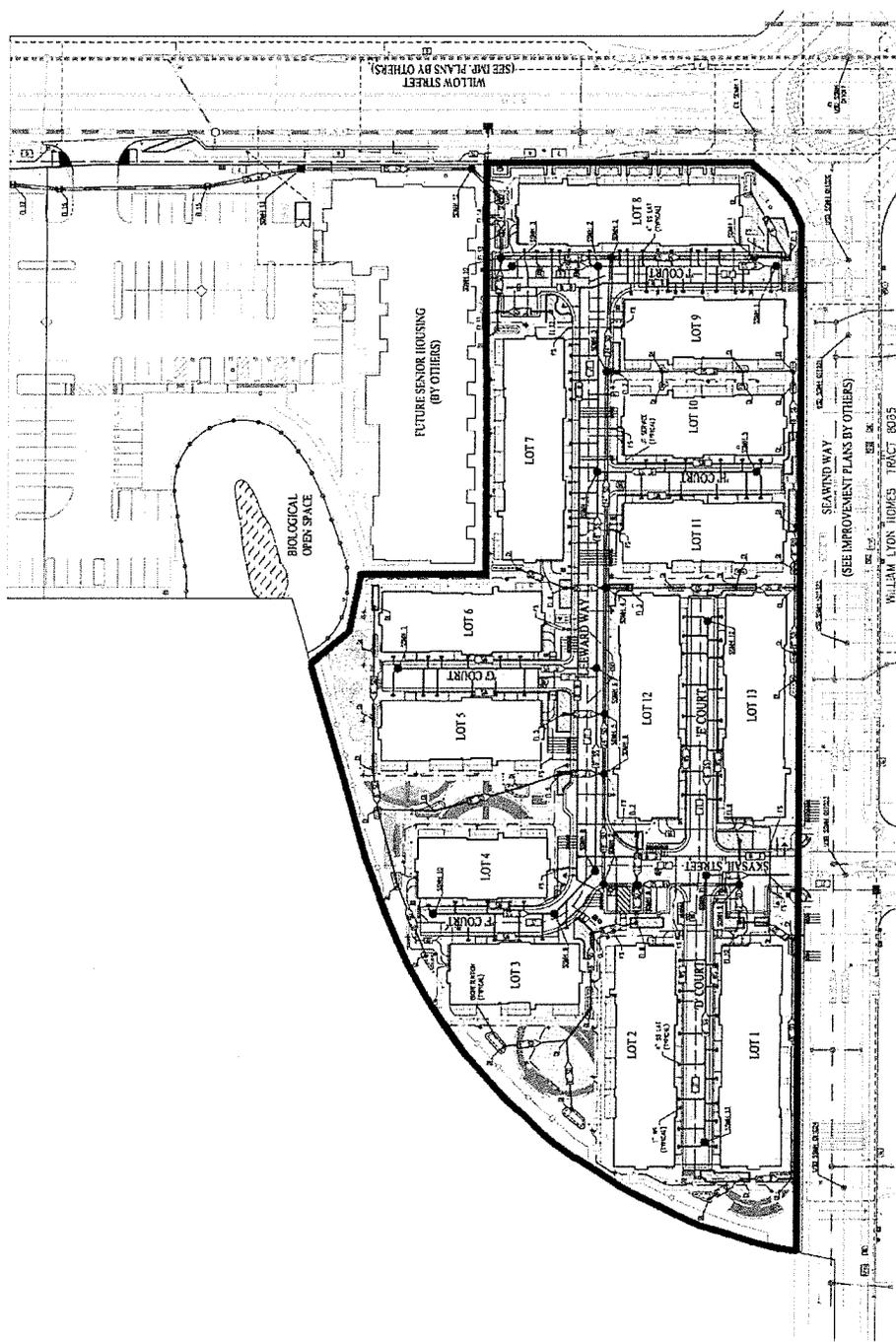
CITY OF NEWARK ALDENA COUNTY CALIFORNIA

CLARENCE BROWN
 CLARENCE BROWN & ASSOCIATES, INC.
 10000 UNIVERSITY AVENUE, SUITE 100
 NEWARK, CALIFORNIA 94568

SCALE: 1" = 20'

AUGUST 11, 2016

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



LEGEND:

_____ ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1. FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY CLERK _____

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY ENGINEER _____
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER _____
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

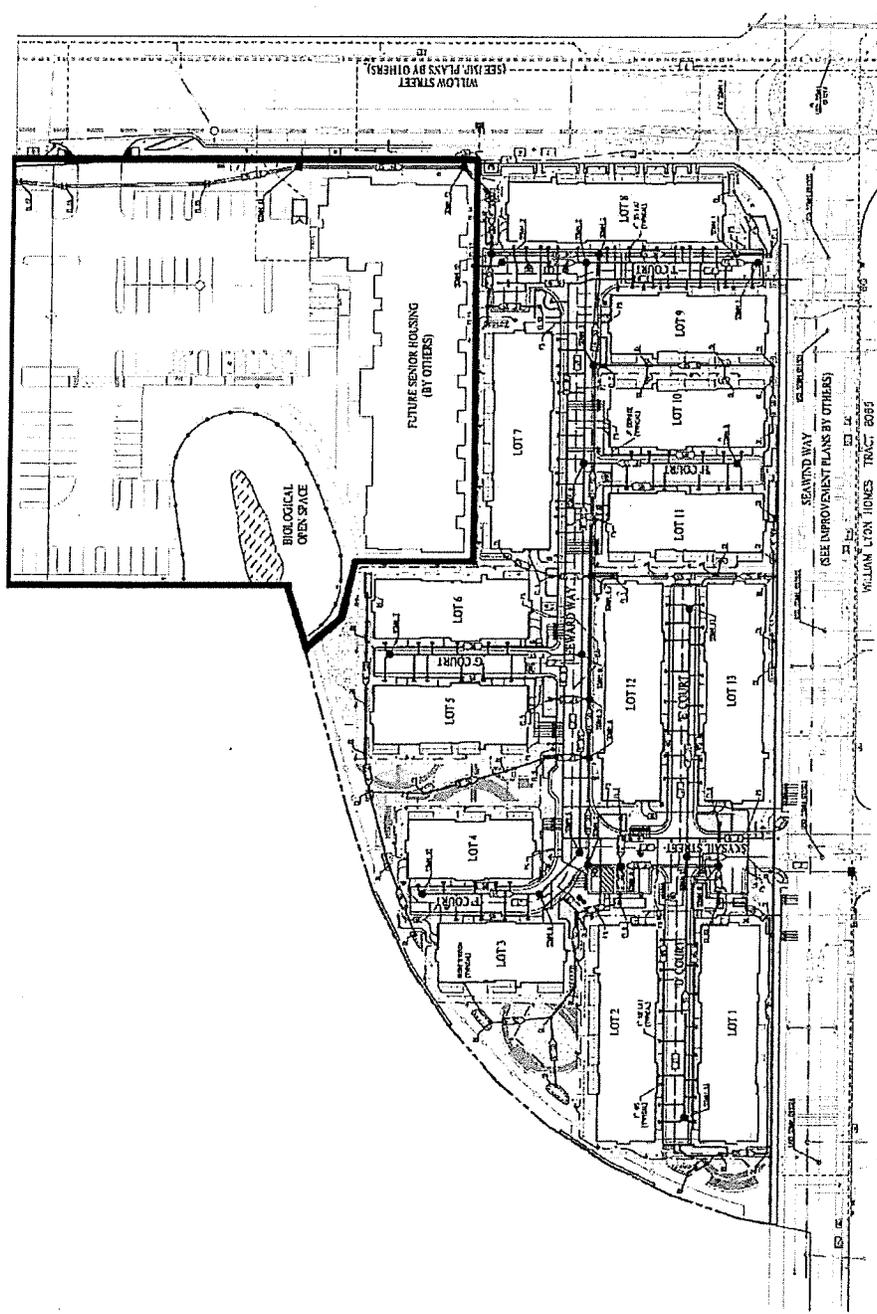
COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 1 (LIGHTHOUSE)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



LEGEND:

— ANNEXATION BOUNDARY

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

1. FILED IN THE OFFICE OF THE CITY CLERK, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY CLERK

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY ENGINEER
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017. THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

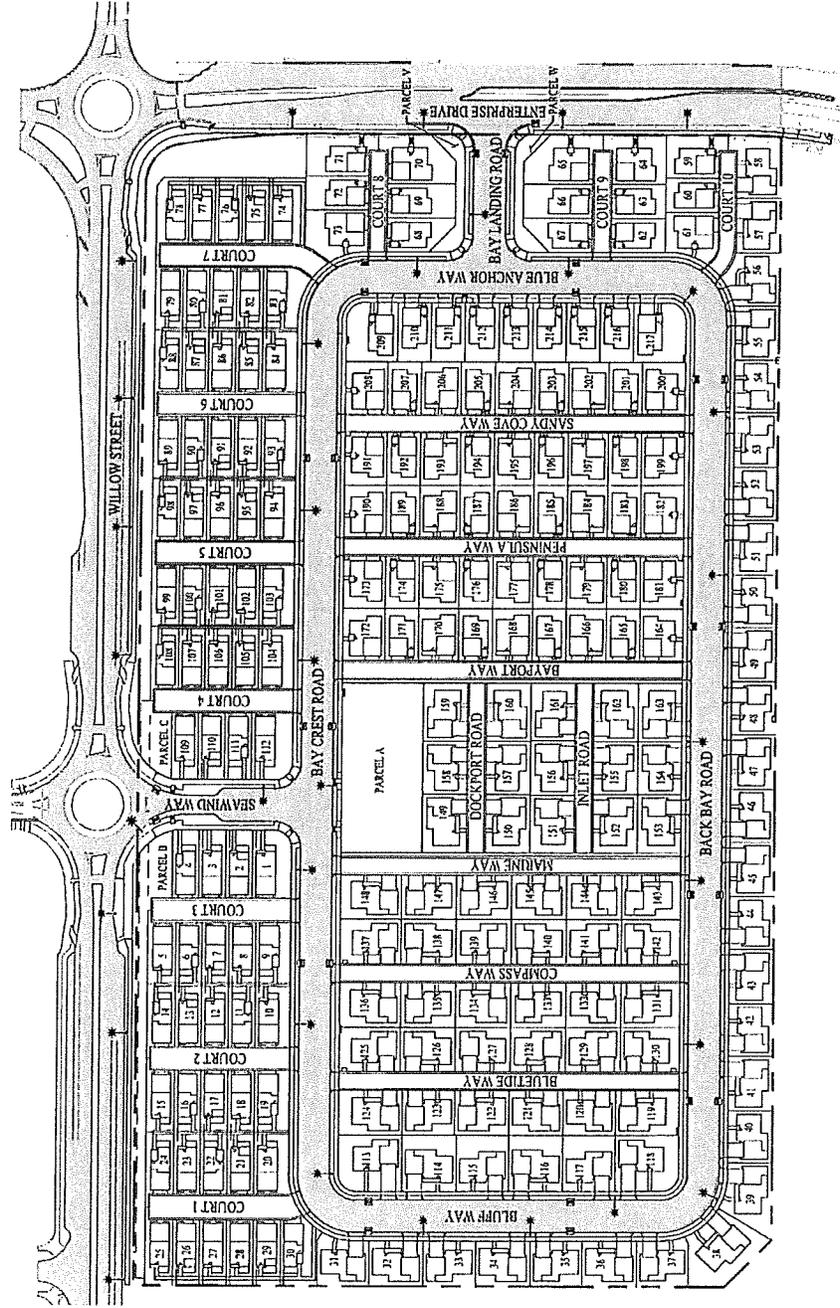
COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 2 (NEWARK SENIORS HOUSING)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

**ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA STATE OF CALIFORNIA**



1. FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY CLERK

2. RECORDED IN THE OFFICE OF THE CITY ENGINEER, CITY OF NEWARK, THIS _____ DAY OF _____, 2017.

CITY ENGINEER
CITY OF NEWARK

3. AN ASSESSMENT WAS LEVIED BY THE CITY COUNCIL ON THE LOTS, PIECES, AND PARCELS OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. SAID ASSESSMENT WAS LEVIED ON THE _____ DAY OF _____, 2017; THE ASSESSMENT DIAGRAM AND THE ASSESSMENT ROLL WERE RECORDED IN THE OFFICE OF THE CITY ENGINEER, AS THE SUPERINTENDENT OF STREETS, OF THE CITY OF NEWARK ON THE _____ DAY OF _____, 2017. REFERENCE IS MADE TO THE ASSESSMENT ROLL RECORDED IN THE OFFICE OF THE CITY ENGINEER FOR THE EXACT AMOUNT OF EACH ASSESSMENT LEVIED AGAINST EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM.

CITY ENGINEER
CITY OF NEWARK

4. FILED THIS _____ DAY OF _____, 2017, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF _____ MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF ALAMEDA, STATE OF CALIFORNIA.

COUNTY RECORDER,
COUNTY OF ALAMEDA

ASSESSMENT DIAGRAM OF
LANDSCAPE AND LIGHTING DISTRICT NO. 19
ANNEXATION NO. 3 (TRACT 8098 - GLASS BAY)
CITY OF NEWARK, COUNTY OF ALAMEDA
STATE OF CALIFORNIA



Harris & Associates

DATE: AUGUST 23, 2017

SHEET: 1 OF 1

NOTES:

REFERENCE IS HEREBY MADE TO THE MAPS OF RECORD IN THE OFFICE OF THE ASSESSOR OF THE COUNTY OF ALAMEDA FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN, WHICH MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS.

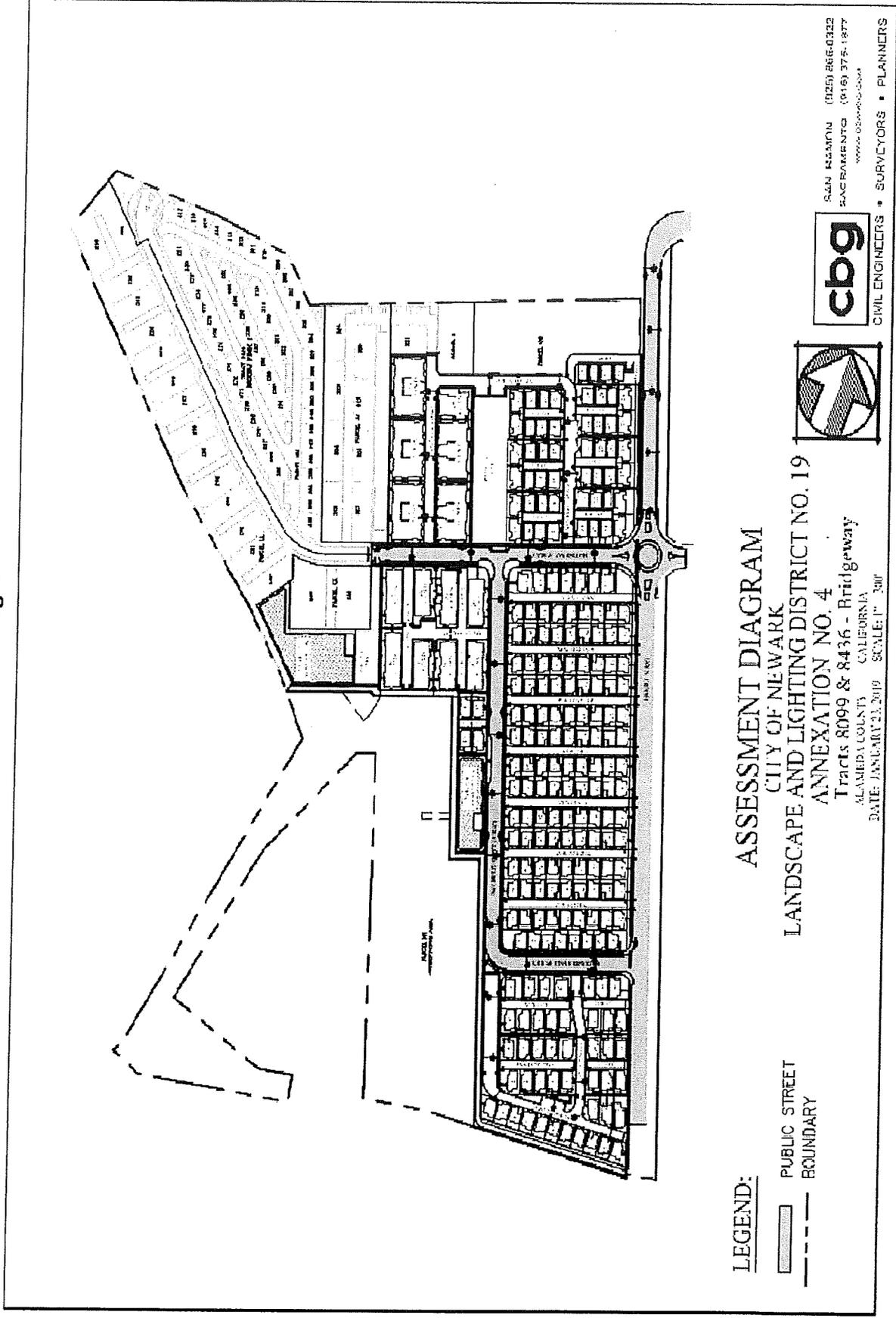
LEGEND:

- — — — — ANNEXATION BOUNDARY
- 100 ASSESSMENT NUMBER
- — — — — PUBLIC STREET

GRAPHIC SCALE

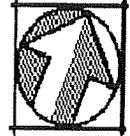
1" = 150'

APPENDIX A
Assessment Diagram



LEGEND:

-  PUBLIC STREET
-  BOUNDARY



ALAN RAMON (916) 866-0322
 SACRAMENTO (916) 375-1877
 www.cbgsurvey.com
 CIVIL ENGINEERS • SURVEYORS • PLANNERS

ASSESSMENT DIAGRAM
 CITY OF NEWARK
 LANDSCAPE AND LIGHTING DISTRICT NO. 19
 ANNEXATION NO. 4

Tracts 8099 & 8436 - Bridgeway
 ALAMEDA COUNTY, CALIFORNIA
 DATE: JANUARY 23, 2019 SCALE: 1" = 200'

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK DECLARING INTENTION TO LEVY AND COLLECT ASSESSMENTS FOR LANDSCAPING AND LIGHTING DISTRICT NOS. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19, FOR FISCAL YEAR 2019-2020 AND SETTING THE ANNUAL PUBLIC HEARING FOR JULY 25, 2019, IN ACCORDANCE WITH THE PROVISIONS OF THE LANDSCAPING AND LIGHTING ACT OF 1972

WHEREAS, the City Council of the City of Newark, with Resolution No. 10,911, approved the Final Engineer's Report and an increase to the maximum annual assessment cited therein beginning in fiscal year 2019-2020 for the formation of Zone 2 – Sanctuary of Landscaping and Lighting District No. 4; and

WHEREAS, the City Council of the City of Newark, with Resolution No. 10,920, approved Final Engineer's Report and an increase to the maximum annual assessment cited therein beginning in fiscal year 2019-2020 for the annexation of Zone 5 – Bridgeway of Landscaping and Lighting District No. 19; and

WHEREAS, the City Council of the City of Newark previously completed its proceedings in accordance with and pursuant to the Landscaping and Lighting Act of 1972, Part 2, Division 15 of the California Streets and Highways Code (the "Act") to establish Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 (the "Districts") in order to fund ongoing maintenance and improvements authorized under the Act; and

WHEREAS, there are no other new proposed improvements or any substantial changes to existing improvements in the Districts; and

WHEREAS, Section 22620, et seq. of the Act provides for the levy of annual assessments after formation of the Districts; and

WHEREAS, the City designates the City Engineer to prepare and file reports in accordance with Section 22565, et seq., of the Act (the "Annual Engineer's Reports"); and

WHEREAS, pursuant to Section 22622 of the Act, the City Council, with Resolution No. 10,933 adopted on June 13, 2019, initiated proceedings to provide for the levy of assessments for fiscal year 2019-2020 in order to provide for the necessary costs and expenses pertaining to the maintenance of the improvements within the Districts and ordered the City Engineer to prepare and file with the City Clerk the Annual Engineer's Reports.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Newark that:

1. The City Council intends to levy and collect assessments within Landscaping and Lighting District Nos. 1, 2, 4, 6, 7, 10, 11, 13, 15, 16, 17, 18 and 19 during fiscal year

2019-2020. The area of land to be assessed is located in the City of Newark, Alameda County.

2. The improvements to be made in these assessment districts are generally described as follows:

Landscaping and Lighting District No. 1: Central Avenue between Filbert Street and Willow Street - Provides for the maintenance of median landscaping on Central Avenue between Filbert Street and Willow Street and buffer landscaping adjacent to the Alameda County Flood Control channel immediately west of Filbert Street, and for the maintenance and operation of median street lights along this portion of Central Avenue.

Landscaping and Lighting District No. 2: Jarvis Avenue and Newark Boulevard adjacent to Dumbarton Technology Park and Four Corners shopping centers - Provides for the maintenance of Jarvis Avenue and Newark Boulevard median island and in-tract buffer landscaping and landscape irrigation systems adjacent to and within the boundaries of Tract 5232, the Dumbarton Industrial Park, and the Four Corners shopping centers.

Landscaping and Lighting District No. 4: Stevenson Boulevard and Cherry Street adjacent to New Technology Park - Provides for the maintenance of Stevenson Boulevard median island landscaping from the Nimitz Freeway to the railroad tracks west of Cherry Street and maintenance of median islands and up to 50 feet of greenbelt landscaping adjacent to Cherry Street and the interior loop streets within the boundaries of Stevenson Point Technology Park, the maintenance of landscaping across the Newark Unified School District property on Cherry Street, and the street lighting maintenance, trash capture device maintenance , and neighborhood park maintenance of Zone 2 - Sanctuary.

Landscaping and Lighting District No. 6: Cedar Boulevard, Duffel Redevelopment Area No. 2 - Provides for the maintenance of all street landscaping within the public right-of-way, and landscaping and landscape irrigation systems within easement areas and developed properties in Redevelopment Area No. 2 at Cedar Boulevard and Stevenson Boulevard plus the Stevenson Station Shopping Center.

Landscaping and Lighting District No. 7: Newark Boulevard, Rosemont Square Shopping Center - Provides for the maintenance of buffer landscaping and the landscape irrigation system within the public right-of-way and easement areas for Rosemont Square Shopping Center.

Landscaping and Lighting District No. 10: Consolidated District - Provides for the maintenance of landscaping and landscape irrigation systems within the right-of-way and easement areas for all of the Inactive Subdistricts.

Landscaping and Lighting District No. 11: Edgewater Drive medians - Provides for the maintenance of landscaped medians on Edgewater Drive.

Landscaping and Lighting District No. 13: Citation Homes and Bren Development/ Thornton Avenue - Provides for maintenance of the landscaping and lighting irrigation systems for Thornton Avenue, Cedar Boulevard, Willow Street, and other streets within these subdivisions. This district was relieved from the responsibility for maintenance of median landscaping on Thornton Avenue in May 1997. This district is therefore now an inactive district.

Landscaping and Lighting District No. 15: Robertson Avenue at Iris Court - Provides for the maintenance of the landscaping and irrigation systems on Robertson Avenue at Iris Court.

Landscaping and Lighting District No. 16: Kiote Drive in Tract 6671 - The maintenance of landscaping and the landscape irrigation system within the public right-of-way and adjacent easement along the street frontage of Kiote Drive in Tract 6671 and the landscaping, irrigation system, recreation facilities, and storm drainage pump station and filtration system for the mini-park common area.

Landscaping and Lighting District No. 17: Newark Boulevard and Mayhews Landing Road in Tract 7004 – The maintenance of landscaping and the landscape irrigation system within the public right-of-way of the Newark Boulevard and Mayhews Landing Road frontages of Tract 7004.

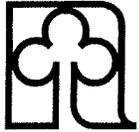
Landscaping and Lighting District No. 18: Cedar Boulevard median on the frontage of Tract 8130 – The maintenance of landscaping and the landscape irrigation system within the Cedar Boulevard median area along the frontage of Tract 8130 between Central Avenue and Smith Avenue.

Landscaping and Lighting District No. 19: Willow Street and Enterprise Drive in the Bayside Newark Transit Oriented Development – Provides for the maintenance of landscaping and the landscape irrigation system within the Willow Street and Enterprise Drive medians and traffic circles, maintenance of public street lighting systems, and maintenance of other improvements in the Bayside Newark Transit Oriented Development.

There are no new proposed improvements or any substantial changes to existing improvements in the Districts other than those previously approved by the City Council under Resolution Nos. 10,911 and 10,920. No assessments in any other districts are proposed to increase from the previous year.

3. In accordance with City Council Resolution No. 10,933 directing the filing of annual Engineer's Report, the City Engineer, Engineer of Work, has filed with the City Clerk the reports required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. On Thursday, the 25th of July, 2019, at the hour of 7:30 p.m., the City Council will conduct a public hearing on the question of levy and collection of the proposed annual assessments. The hearing will be held at the meeting place of the City Council located in the City Administration Building, 37101 Newark Boulevard, Newark, California.
5. The City Clerk is authorized and directed to give the notice of hearing as required by the Landscaping and Lighting Act of 1972.



City of Newark

MEMO

DATE: June 17, 2019

TO: City Council

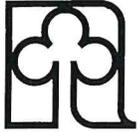
FROM: Sheila Harrington, City Clerk *A.H.*

SUBJECT: Approval of Audited Demands for the City Council Meeting of June 27, 2019.

REGISTER OF AUDITED DEMANDS

US Bank General Checking Account

<u>Check Date</u>		<u>Check Numbers</u>	
June 07, 2019	Page 1-2	117921 to 117988	Inclusive
June 13, 2019	Page 1-2	117989 to 118070	Inclusive



City of Newark

MEMO

DATE: June 17, 2019
TO: Sheila Harrington, City Clerk
FROM: Krysten Lee, Finance Manager 
SUBJECT: Approval of Audited Demands for the City Council Meeting of June 27, 2019.

The attached list of Audited Demands is accurate and there are sufficient funds for payment.

Final Disbursement List. Check Date 06/07/19, Due Date 06/17/19, Discount Date 06/17/19. Computer Checks.
Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117921	10736	ABACUS PRODUCTS INC	06/07/19	510.57	PRINTING SVCS
117922	10	ABC FIRE PROTECTION INC	06/07/19	603.90	BUILDING MAINT
117923	10449	AFLAC ATTN: REMITTANCE PROCESSING SERVIC	06/07/19	1,432.02	PAYROLL - SHORT TERM DISABILITY PREMIUM
117924	1774	AIRGAS USA, LLC	06/07/19	62.95	RENTAL TANKS AND EQUIPMENT
117925	5821	ALL CITY MANAGEMENT SERVICES, INC.	06/07/19	4,458.83	CROSSING GUARD SVCS
117926	14	ALPINE AWARDS	06/07/19	2,776.34	TSHIRT ORDERS
117927	11362	ANNETTE PAREDES	06/07/19	23.39	EXPENSE REIMBURSEMENT
117928	11531	WARREN ANTIDA	06/07/19	42.17	EXPENSE REIMBURSEMENT
117929	8256	ADITYA T BABU	06/07/19	1,454.50	RECREATION CONTRACT
117930	1963	BAILEY FENCE COMPANY INC	06/07/19	5,100.00	GUARD RAIL REPAIRS
117931	11702	BEYOND THE OFFICE DOOR, LLC.	06/07/19	5,082.27	EQUIP REPL DISPATCH CHAIRS #2019-25
117932	11679	LUZ BORJA	06/07/19	69.91	EXPENSE REIMBURSEMENT
117933	1513	BURTON'S FIRE INC	06/07/19	2,146.35	FLEET MAINTENANCE
117934	10762	CALIFORNIA BUILDING STANDARDS COMMISSION	06/07/19	1,460.70	BUILDING STANDARDS FEES
117935	744	CALIFORNIA DEPARTMENT OF CONSERVATION DI	06/07/19	4,561.64	STRONG MOTION/SEISMIC MAPPING FEES
117936	5337	CDW GOVERNMENT INC	06/07/19	2,125.00	NETMOTION AGREEMENT
117937	7439	CENTERVILLE LOCKSMITH	06/07/19	10.00	FLEET LOCKS AND KEYS
117938	11401	CHRISTI WALLACE	06/07/19	849.12	EXPENSE REIMBURSEMENT
117939	10369	DAN CIANCIARULO	06/07/19	149.99	EXPENSE REIMBURSEMENT
117940	10060	COMCAST	06/07/19	74.60	CABLE SVCS
117941	11633	COMMERCIAL TREE CARE	06/07/19	5,935.00	MISC EMERGENCY TREE WORK
117942	10649	VIVINT SOLAR	06/07/19	193.60	BUILDING PERMIT# ELEC2018-0360 80% REFUN
117943	10793	ZENAIDA BAUTISTA	06/07/19	300.00	RENTAL DEPOSIT REFUND
117944	10793	ANDREA VELASQUEZ	06/07/19	285.00	DEPSOIT REFUND
117945	10793	UPTempo HOOPS	06/07/19	270.00	RENTAL REFUND
117946	6365	MARK DELAPPE	06/07/19	42.47	EXPENSE REIMBURSEMENT
117947	3356	DELL MARKETING L P C/O DELL USA L P	06/07/19	991.10	DELL LATTITUDE 7480 FOR RECREATION
117948	7631	DELTA DENTAL	06/07/19	13,774.76	DENTAL PREMIUM - JUNE'19
117949	7641	DELTA DENTAL INSURANCE COMPANY ATTN: ACC	06/07/19	445.88	DENTAL PREMIUM - JUNE'19
117950	1778	DISCOUNT SCHOOL SUPPLY	06/07/19	744.26	PRESCHOOL SUPPLIES ORDER FOR CLASS ROOM
117951	11404	ALHAMBRA	06/07/19	951.10	WATER SERVICE
117952	11015	EAST BAY LAWN MOWER	06/07/19	884.99	FLEET PARTS
117953	11343	ENVIRONMENTAL LOGISTICS, INC.	06/07/19	534.75	HAZARDOUS WASTE PICKUP
117954	7663	FIDELITY SECURITY LIFE INSURANCE/EYEMED	06/07/19	1,716.55	VISION PREMIUM
117955	11596	SAMANTHA FALLON	06/07/19	2,772.34	EDUCATIONAL REIMBURSEMENT FOR SAMANTHA F
117956	10642	FASTENAL COMPANY	06/07/19	3.63	FLEET SUPPLIES
117957	522	FEDEX	06/07/19	37.02	SHIPPING CHARGES
117958	1733	FIRST BAPTIST CHURCH	06/07/19	80.00	PAYROLL DEDUCTION - DONATION MAY'19
117959	5259	FOLSOM LAKE FORD	06/07/19	6,585.00	PROJECT 1217 PATROL VEHICLES
117960	11112	FREMONT CHRYSLER DODGE JEEP RAM	06/07/19	1,664.41	FLEET PARTS
117961	3228	GRAINGER	06/07/19	998.30	SUPPLIES
117962	10663	HOSE & FITTING ETC	06/07/19	66.80	FLEET PARTS
117963	10319	NICK ICASIANO	06/07/19	130.02	EXPENSE REIMBURSEMENT
117964	11546	INDUSTRIAL PLUMBING SUPPLY, LLC.	06/07/19	60.52	PLUMBING SUPPLIES
117965	73	THE ED JONES CO INC	06/07/19	75.09	BADGES & INSIGNIA
117966	11725	SHAMA KHAN	06/07/19	64.67	EXPENSE REIMBURSEMENT
117967	76	LN CURTIS & SONS	06/07/19	3,034.71	AMMUNITION
117968	6124	BRIAN LEWIS	06/07/19	70.03	EXPENSE REIMBURSEMENT
117969	6554	BRIAN LILJEBLAD	06/07/19	250.00	EXPENSE REIMBURSEMENT
117970	11082	STEVEN LOSIER	06/07/19	1,061.17	EXPENSE REIMBURSEMENT
117971	7618	METLIFE SBC	06/07/19	1,354.79	LONG TERM DISABILITY PREMIUM

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117972	10907	MICHAEL YORKS	06/07/19	5,100.00	BACKGROUND INVESTIGATIONS
117973	7335	MUNICIPAL MAINTENANCE EQUIPMENT INC	06/07/19	1,434.90	FLEET MAINTENANCE
117974	611	KKR AUTOMOTIVE DBA NAPA AUTO PARTS	06/07/19	1,765.14	FLEET PARTS
117975	329	PHOENIX GROUP INFORMATION SYSTEMS	06/07/19	234.50	PARKING CITATION PROGRAM
117976	11640	PLAN JPA	06/07/19	11,201.79	DEDUCTIBLE COSTS
117977	654	SFPUC-WATER DEPARTMENT CUSTOMER SERVICE	06/07/19	3,291.14	RENT/WATER
117978	11098	SILVER & WRIGHT LLP	06/07/19	2,337.60	LITIGATION & LEGAL CONSULTING SRVCS
117979	11171	SSP DATA, INC	06/07/19	1,664.56	PAN PA-500 SUBSCRIPTION RENEWAL
117980	40	STAPLES ADVANTAGE DEPT LA	06/07/19	2,368.40	OFFICE SUPPLIES
117981	2778	STATE OF CALIFORNIA FRANCHISE TAX BOARD	06/07/19	474.19	PAYROLL DEDUCTION - GARNISHMENT
117982	11660	JESSENNIA TAIMANI	06/07/19	200.00	EXPENSE REIMBURSEMENT
117983	363	UNITED STATES POSTMASTER	06/07/19	2,743.00	POSTAGE
117984	8751	PROVIDENT LIFE & ACCIDENT INSURANCE COMP	06/07/19	261.24	PAYROLL PREMIUM - E0246926
117985	5623	VERIZON WIRELESS	06/07/19	3,785.82	IPHONE SVC
117986	6977	WEISSMAN DESIGNS FOR DANCE	06/07/19	783.54	EMERGENCY COSTUME ORDER FOR DANCE REVUE
117987	5050	WEST COAST ARBORISTS INC	06/07/19	59,200.00	PARK TREE WORK
117988	3245	ZUMAR INDUSTRIES INC	06/07/19	1,707.90	SIGNS AND HARDWARE
Total				176,925.93	

Final Disbursement List. Check Date 06/13/19, Due Date 06/24/19, Discount Date 06/24/19. Computer Checks.
Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
117989	8817	ADLERHORST INTERNATIONAL, LLC.	06/13/19	12,121.88	K9 REPLACEMENT APP#2018-16
117990	413	AIR EXCHANGE INC	06/13/19	1,329.77	INSPECTION OF PLYMOVENT SYSTEM
117991	2036	ALAMEDA COUNTY SHERIFF'S OFFICE REGIONAL	06/13/19	937.00	PATROL POST TRAINING
117992	5188	ALAMEDA COUNTY WASTE MANAGEMENT AUTHORIT	06/13/19	10,000.00	USED OIL REGIONAL MEDIA CAMPAIGN
117993	11433	AUTOWISE	06/13/19	259.13	FLEET SERVICE
117994	9680	BAY CENTRAL PRINTING	06/13/19	63.78	BUSINESS CARD IMPRINTING
117995	1131	BAY ISLAND OFFICIALS ASSOCIATION ATTN FR	06/13/19	2,048.00	SPORTS OFFICIATING
117996	23	FRANK BONETTI PLUMBING INC	06/13/19	1,136.85	REPAIRS
117997	11716	BOTACH INC.	06/13/19	433.51	UB EQUIP FOR NEW SGT'S VEHICLE
117998	9150	CAL-WEST LIGHTING & SIGNAL MAINTENANCE I	06/13/19	2,422.65	TRAFFIC SIGNAL MAINTENANCE
117999	10825	CHEVROLET OF FREMONT	06/13/19	98.57	FLEET PARTS
118000	6304	CLASSIC GRAPHICS T & J LEWIS INC	06/13/19	569.07	VEHICLE & EQUIP REPAIR
118001	4847	CNOA ATTN: JOHN MCCOY	06/13/19	225.00	PATROL NON-POST TRAINING
118002	10060	COMCAST	06/13/19	26.76	CABLE FOR YARD
118003	10649	RAMYA GOPINATH	06/13/19	96.80	BUILDING PERMIT# PLMB2018-0097 80% REFUN
118004	10649	ISAO OGURA	06/13/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0067
118005	10649	TRENCHFREE INC.	06/13/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0061
118006	10649	ANGELA SERRANO	06/13/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0064
118007	10649	THOMAS STAFFORD PROPERTIES, INC.	06/13/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0076
118008	10649	ROOTER HERO PLUMBING	06/13/19	1,000.00	PERFORMANCE BOND RTN EP# 2018-0066
118009	10793	NEWARK UNIFIED SCHOOL DISTRICT	06/13/19	300.00	RENTAL DEPOSIT REFUND
118010	10793	HERMA CAMAT-PABROS	06/13/19	300.00	RENTAL DEPOSIT REFUND
118011	10677	DAILY JOURNAL CORPORATION CALIFORNIA NEW	06/13/19	62.50	PUBLISH LEGAL ADS
118012	3356	DELL MARKETING L P C/O DELL USA L P	06/13/19	1,642.82	LAPTOP FOR FINANCE
118013	3728	DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	06/13/19	836.00	FINGERPRINTING FEES
118014	2135	DEPARTMENT OF INDUSTRIAL RELATIONS PAYME	06/13/19	225.00	CONVEYANCE FEES
118015	11015	EAST BAY LAWN MOWER	06/13/19	7,291.15	MISC PARK TOOLS & EQUIPMENT
118016	11672	ELK GROVE AUTO GROUP	06/13/19	68,232.28	DODGE CHARGERS APPR#2019-13
118017	310	EQUIFAX INFORMATION SVCS LLC	06/13/19	50.86	CREDIT BUREAU REPORTS
118018	10478	STEVE G. HOOS EUGENE'S HOME APPLIANCE SE	06/13/19	2,821.32	APPLIANCE REPAIR
118019	10642	FASTENAL COMPANY	06/13/19	55.22	BUILDING SUPPLIES
118020	11727	FENIX LAW ENFORCEMENT TRAINING	06/13/19	1,298.00	PATROL POST TRAINING
118021	11632	HERNAN FLORES	06/13/19	250.00	EXPENSE REIMBURSEMENT
118022	5106	CITY OF FREMONT REVENUE DIVISION	06/13/19	8,714.36	SHELTER OP EXPS
118023	11112	FREMONT CHRYSLER DODGE JEEP RAM	06/13/19	379.40	FLEET MAINTENANCE
118024	60	FREMONT FORD/AUTOBODY OF FREMONT ATTN: T	06/13/19	272.78	FLEET PARTS
118025	313	FREMONT URGENT CARE CENTER	06/13/19	1,349.00	PRE-EMPLOYMENT/DOT PHYSICALS
118026	8762	GHA TECHNOLOGIES INC	06/13/19	625.66	1 SET OF PRINTER INK FOR HP PLOTTER
118027	3638	MARK GOTHARD	06/13/19	3,245.70	RECREATION CONTRACT
118028	1591	PHILIP H HOLLAND	06/13/19	200.00	RESERVE UNIF ALLOW
118029	1457	HOME DEPOT CREDIT SERVICES DEPT. 32 - 25	06/13/19	797.41	FLEET SUPPLIES
118030	11490	LORENZO HOULE	06/13/19	300.49	EXPENSE REIMBURSEMENT
118031	7593	BRUCE HOWCROFT	06/13/19	200.00	RESERVE UNIF ALLOW
118032	11540	JANSSEN'S PLACE AUTO BODY	06/13/19	3,392.03	AUTO REPAIRS
118033	11562	JEFF'S MOBILE GLASS INC.	06/13/19	344.50	FLEET GLASS REPAIR
118034	11681	KBA DOCUMENT SOLUTIONS, LLC.	06/13/19	377.32	COPIER LEASE AGREEMENT (COPIES)
118035	11492	KIER & WRIGHT CIVIL ENGINEERS AND SURVEY	06/13/19	780.00	CIP #1220 SKATE PARK AND CIP #1221 SPORT
118036	11335	LEGACY ROOFING & WATERPROOFING	06/13/19	510.00	PROJECT 1165 ROOF REPAIRS
118037	4691	LIFE ELDERCARE INC	06/13/19	7,000.00	MEALS ON WHEELS
118038	11309	MANUEL FERNANDEZ CONSTRUCTION	06/13/19	847.96	CARPET CLEAN SERVICE
118039	11719	MCKIM CORPORATION	06/13/19	127,696.12	CIP #1232: 2019 PARK PATHWAYS

Final Disbursement List. Check Date 06/13/19, Due Date 06/24/19, Discount Date 06/24/19. Computer Checks.
 Bank 1001 US BANK

MICR Check#	Vendor Number	Payee	Check Date	Check Amount	Description
118040	11671	MECHANICAL SERVICES LLC	06/13/19	185,625.94	PROJECT 1154 SILLIMAN AIR HANDLER
118041	11357	MISSION UNIFORM SERVICE	06/13/19	2,138.31	TOWELS MATS & UNIFORMS
118042	11711	NUTRIEN AG SOLUTIONS	06/13/19	5,476.53	PESTICIDES
118043	1520	OAKLAND AUDIO-VISUAL SERVICE INC	06/13/19	2,474.00	AUDIO VISUAL-SOTC ADDRESS
118044	1350	OAKLAND POLICE DEPARTMENT ATTN: OFFICER	06/13/19	15.00	REC/COMM POST TRAINING
118045	5681	GHD INC DEPT LA 23922	06/13/19	2,608.60	TRAFFIC ENGINEERING AND TRANSPORTATION P
118046	349	PACIFIC GAS & ELECTRIC	06/13/19	19,663.34	STREETLIGHTS AND TRAFFIC SIGNALS
118047	11697	PAKPOUR CONSULTING GROUP, INC.	06/13/19	8,568.00	ENGINEERING PLAN CHECK AND INSPECTION SE
118048	78	PERFORMANCE PEST MANAGEMENT LPC SERVICES	06/13/19	986.00	PEST CONTROL SERVICES
118049	11234	RAY MORGAN COMPANY	06/13/19	2,653.01	COPIER LEASE AGREEMENT
118050	11573	REYES COCA-COLA BOTTLING LLC.	06/13/19	273.35	CAFE AND PARTY DRINKS
118051	9828	JOSE RODRIGUEZ	06/13/19	250.00	EXPENSE REIMBURSEMENT
118052	10420	JOCELYN E. ROLAND	06/13/19	450.00	PSYCHOLOGICAL EVALUATIONS
118053	9547	ROSAS BROTHERS CONSTRUCTION	06/13/19	380,000.00	CIP #1229: 2019 CURB, GUTTER, SIDEWALK R
118054	11675	S&L BREWER ENTERPRISES, INC. DBA LAW DOG	06/13/19	10,000.00	K9 EQUIPMENT REPLACEMENT APPR#2018-16
118055	11480	SAFE RESTRAINTS, INC.	06/13/19	1,543.75	UB EQUIP FOR NEW SGT'S VEHICLE
118056	112	WILLE ELECTRICAL SUPPLY CO INC	06/13/19	518.78	LIGHT BULBS
118057	10916	SAN MATEO COUNTY FORENSIC LAB ATTN: FISC	06/13/19	938.24	CRIME LAB FEES
118058	11296	SIGNATURE CARPET ONE	06/13/19	5,713.00	PROJECT 1163 CITYWIDE FLOORING
118059	7885	SLOAN SAKAI YEUNG & WONG LLP	06/13/19	280.00	LEGAL ADVICE FEES
118060	11297	SOFT RESOURCES LLC	06/13/19	1,400.00	FINANCE SOFTWARE EVALUATION
118061	10883	THE TACTICAL ADVANTAGE POLICE SUPPLY	06/13/19	4,592.19	VEST REPLACEMENT #2019-17
118062	6797	US BANK CORPORATE PAYMENT	06/13/19	15,665.42	US BANK CC PAYMENT 05/22/19
118063	7517	U S FOODS INC SAN FRANCISCO	06/13/19	370.10	CAFE FOOD AND DRINK SUPPLIES
118064	11585	V5 SYSTEMS INC.	06/13/19	643.68	TECHNOLOGY NEEDS/MAINT
118065	11651	VERDE DESIGN INC	06/13/19	11,451.86	DESIGN SERVICES FOR CIP #1192 SPORTSFIEL
118066	5623	VERIZON BUSINESS SERVICES	06/13/19	614.87	CELL SVC FOR MDT'S
118067	339	WASHINGTON HOSPITAL GENERAL ACCOUNTING	06/13/19	350.00	LAB TESTS
118068	11718	WEBCOR CONSTRUCTION, LP	06/13/19	2,266,099.60	DESIGN BUILD SERVICES FOR NEWARK CIVIC C
118069	11659	WEINER'S LTD	06/13/19	675.82	FRONT DESK SWIM DIAPERS AND SUPPLIES
118070	11466	YORK RISK SERVICES GROUP ATTN: CLIENT TR	06/13/19	12,079.40	WORKERS COMPENSATION CLAIMS #NEWAR-0531
Total				3,221,285.44	

M.1 Conference with Legal Counsel for initiation of litigation pursuant to paragraph (4) of subdivision (d) of California Government Code Section 54956.9: 3 cases, for the City Council to consider whether to authorize the Mayor and Interim City Attorney to sign onto amicus briefs in *R.G. & G.R. Harris Funeral Homes Inc. v. EEOC & Aimee Stephens*; *Altitude Express Inc. v. Zarda*; and *Bostock v. Clayton County* – from Interim City Attorney Kokotaylo.