

F.1 Adopting a Compensation Plan for Certain Positions in the Exempt Service Employee Group to amend the Hourly Wage Rate Schedule for Part-Time, Seasonal, and Temporary (PST) Classifications; and Revoking Resolution No. 10,198 – from Human Resources Director Abe. (RESOLUTION)

Background/Discussion – The Schedule of Part-time, Seasonal, and Temporary (PST) Classifications provides a list of hourly wage rates for PST positions. The Schedule is being amended to retitle the PST classification of Communications Operator to Public Safety Dispatcher to reflect the full scope of PST duties required and performed. The PST Public Safety Dispatcher hourly rate range is equivalent to the hourly salary range for regular part-time Public Safety Dispatchers.

Attachment

Action - It is recommended that the City Council, by resolution, revoke Resolution No. 10,198 and adopt a Compensation Plan for certain positions in the Exempt Service Employee Group.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK REVOKING RESOLUTION NO. 10,198 AND
ADOPTING A COMPENSATION PLAN FOR CERTAIN
POSITIONS IN THE EXEMPT SERVICE EMPLOYEE GROUP

BE IT RESOLVED, that the City Council of the City of Newark hereby adopts the Compensation Plan, as attached, for certain positions in the Exempt Service.

EXEMPT SERVICE

Exempt Service for the purposes of this resolution includes Part-Time, Seasonal, and Temporary (PST) Employees.

Employees appointed to exempt positions listed on the PST Schedule of Hourly Wage Rates shall receive an hourly rate between the top and bottom of the range based on the qualifications of the appointee.

BE IT FURTHER RESOLVED that Resolution Number 10,198 is hereby revoked effective November 16, 2014, and if any provisions contained herein are found to be in conflict with provisions of any other resolutions, the provisions herein shall prevail.

City of Newark
PART-TIME, SEASONAL, and TEMPORARY (PST) CLASSIFICATIONS
 Schedule of Hourly Wage Rates Effective November 16, 2014

Position	Hourly Rate Range	
	<u>Bottom</u>	<u>Top</u>
Activity Coordinator	11.25	21.00
Building Attendant	9.00	11.00
Building Attendant, Senior	11.00	16.25
Engineering Aide	24.50	34.00
Equipment Operator	21.00	28.00
General Maintenance Worker I	9.00	18.00
General Maintenance Worker II	12.50	22.00
General Maintenance Worker III	20.00	25.00
Inspector	25.00	45.00
Intern	13.00	25.00
Lifeguard I	9.00	14.00
Lifeguard II	11.00	18.00
Lifeguard, Senior	14.00	24.00
Office Assistant I	15.00	24.00
Office Assistant II	16.50	26.00
Plan Checker	33.50	46.00
Planning Commissioner	\$75.00 per meeting	
Police Services Aide I*	9.50	14.00
Police Services Aide II*	10.00	15.00
Police Officer Trainee	30.00	
Pool Service Technician	15.00	25.00
Preschool Aide	12.00	17.00
Preschool Instructor	16.50	23.00
Professional Services Specialist	50.00	125.00
Public Safety Dispatcher	35.54	43.21
Recreation Instructor	11.50	30.00
Recreation Leader I	9.00	13.00
Recreation Leader II	9.50	15.00
Red Light Photo Enforcement Technician	30.39	36.94
Special Assistant	15.00	75.00
Sports Official	13.00	30.00

**The Police Services Aide positions receive a yearly \$100 uniform allowance. The allowance is paid in two payments of \$50 each on January 31 and July 31.*

F.2 Cancellation of the December 25, 2014, City Council meeting – from City Clerk Harrington. (MOTION)

Background/Discussion – Newark Municipal Code Section 2.08.010 provides that when a regular meeting of the City Council falls on a day designated by law as a legal or national holiday, there shall be no meeting. The December 25, 2014, regular meeting falls on the Christmas holiday. Formally canceling the meeting will allow the City Clerk to notify the public in a timely manner.

Attachment

Action - It is recommended that the City Council, by motion, cancel the December 25, 2014, City Council meeting.

F.3 Second reading and adoption of an ordinance amending Chapter 17.18 (Affordable Housing Program) of the Newark Municipal Code by exempting residential additions from the Housing Impact Fee – from City Clerk Harrington. (ORDINANCE)

Background/Discussion – On October 23, 2014, the City Council introduced an ordinance amending Chapter 17.18 (Affordable Housing Program) of the Newark Municipal Code Section 17.18.030(B) (Housing Fee) and Section 17.18.040(D) (Damaged Property) exempting residential additions from the Housing Impact Fee.

Attachment

Action –Staff recommends that the City Council adopt an ordinance amending Chapter 17.18 (Affordable Housing Program) of the Newark Municipal Code Section 17.18.030(B) (Housing Fee) and Section 17.18.040(D) (Damaged Property) exempting residential additions from the Housing Impact Fee.

ORDINANCE NO.

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWARK
AMENDING CHAPTER 17.18 (AFFORDABLE HOUSING PROGRAM) OF
THE NEWARK MUNICIPAL CODE SECTION 17.18.030(B) (HOUSING FEE)
AND SECTION 17.18.040(D) (DAMAGED PROPERTY) EXEMPTING
RESIDENTIAL ADDITIONS FROM THE HOUSING IMPACT FEE

The City Council of the City of Newark does ordain as follows:

Section 1: That Chapter 17.18 of the Newark Municipal Code (Affordable Housing Program) Sections 17.18.030 (B) and 17.18.040(D) are hereby amended to exempt residential additions from the fee as attached in Exhibit A.

Section 3: Effective date. This ordinance shall take effect thirty (30) days from the date of its passage. Before expiration of fifteen (15) days after its passage, this ordinance shall be published in The Argus, a newspaper of general circulation published and printed in the County of Alameda and circulated in the City of Newark.

Exhibit A

Sections 17.18.030 and 17.18.040 of Chapter 17.18 (Affordable Housing Program) of the Newark Municipal Code are hereby amended to read as follows (~~strikeout~~ denotes deletions, underline denotes additions)

17.18.030 Housing Fee.

B. Calculation of Housing Impact Fee. The housing impact fee for residential and nonresidential development projects shall be charged on a per square foot basis for new floor area, ~~including all excluding~~ additions to existing residential dwellings, ~~where floor area is increased~~. The amount and calculation of each such fee shall be established by resolution of the city council. The city council may review the fees from time to time at its sole discretion and may, based on that review, adjust the fee amount. Housing impact fees shall not exceed the cost of mitigating the impact of the nonresidential and residential projects on the need for affordable housing in the city.

17.18.010. Exemptions from Payment of Housing Impact Fee.

This fee shall not apply to developers of residential or nonresidential development projects which fall within one or more of the following categories:

D. Damaged Property. Any structure proposed to repair or replace a building that was damaged or destroyed by fire or other calamity, ~~so long as the square footage and use of the building remains the same~~, and construction of the replacement building begins within one year.

F.4 Second reading and adoption of an ordinance amending amend Title 17 (Zoning), Section 17.44.010 of the Newark Municipal Code to change the zoning for an approximately 10 acre portion of Vesting Tentative Map 8208 from CC (Community Commercial) to R-2500 (Medium Density Residential – 2,500) for the Prima Project – from City Clerk Harrington. (ORDINANCE)

Background/Discussion – On October 23, 2014, the City Council introduced an ordinance amending amend Title 17 (Zoning), Section 17.44.010 of the Newark Municipal Code to change the zoning for an approximately 10 acre portion of Vesting Tentative Map 8208 from CC (Community Commercial) to R-2500 (Medium Density Residential – 2,500). The zoning change is for the Prima Project, a 281 unit residential development at 5699 Mowry Avenue.

Attachment

Action –Staff recommends that the City Council adopt an ordinance amending Title 17 (Zoning), Section 17.44.010 of the Newark Municipal Code to change the zoning for an approximately 10 acre portion of Vesting Tentative Map 8208 from CC (Community Commercial) to R-2500 (Medium Density Residential – 2,500).

ORDINANCE NO.

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWARK AMENDING TITLE 17 (ZONING), SECTION 17.44.010 OF THE NEWARK MUNICIPAL CODE TO CHANGE THE ZONING FOR AN APPROXIMATELY 10-ACRE PORTION OF VESTING TENTATIVE TRACT MAP 8208 FROM CC (COMMUNITY COMMERCIAL) TO R-2,500 (MEDIUM DENSITY RESIDENTIAL – 2,500)

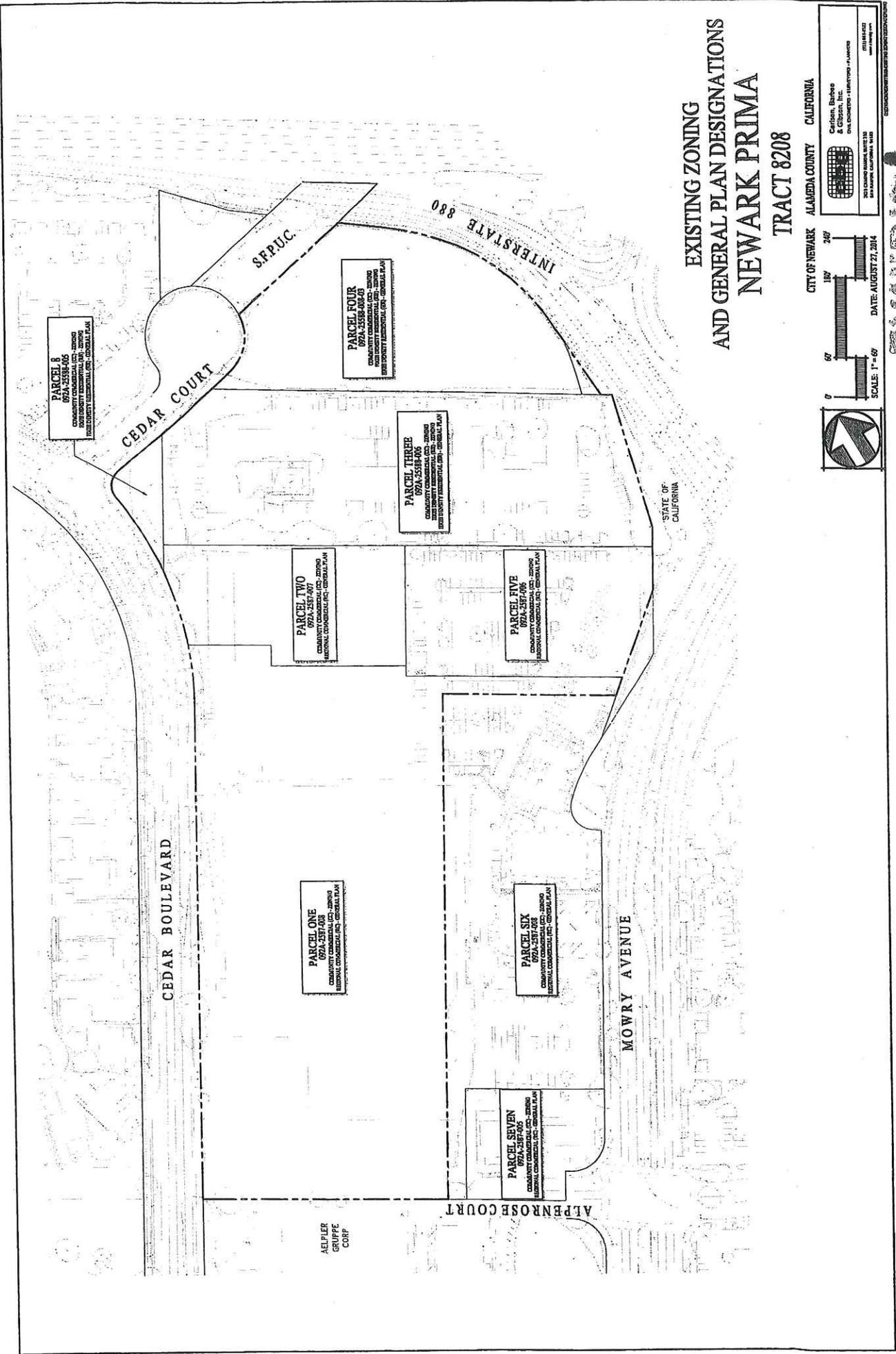
The City Council of the City of Newark does ordain as follows:

Section 1: Pursuant to Section 17.80.070 of Title 17 (Zoning) of the City of Newark Municipal Code, the City Council of the City of Newark does hereby find that the zoning change embodied in this ordinance is necessary and desirable to achieve the purposes of Title 17 (Zoning) of the Newark Municipal Code; is consistent with the policies, goals, and objectives of the General Plan; and promotes the public health, safety, morals, comfort, convenience, and general welfare of the residents of the City of Newark.

Section 2: Title 17 (Zoning) and Section 17.44.010 “Zoning Map” thereof, being the City of Newark Zoning Regulations, are hereby amended by rezoning and redistricting the territory in the City of Newark, County of Alameda, State of California, from CC (Community Commercial) to R-2,500 (Medium Density Residential), hereinafter described as follows:

An approximate 10-acre portion of Vesting Tentative Tract Map 8208 in the City of Newark, County of Alameda, State of California as shown on Exhibit A attached hereto and incorporated herein by reference

Section 3: Effective Date. This ordinance shall take effect thirty (30) days from the date of its passage. Before expiration of fifteen (15) days after its passage, this ordinance shall be published in The Argus, a newspaper of general circulation published and printed in the County of Alameda and circulated in the City of Newark.



**EXISTING ZONING
AND GENERAL PLAN DESIGNATIONS
NEWARK PRIMA**

TRACT 8208

CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA

0' 60' 120' 240'

SCALE: 1" = 60'

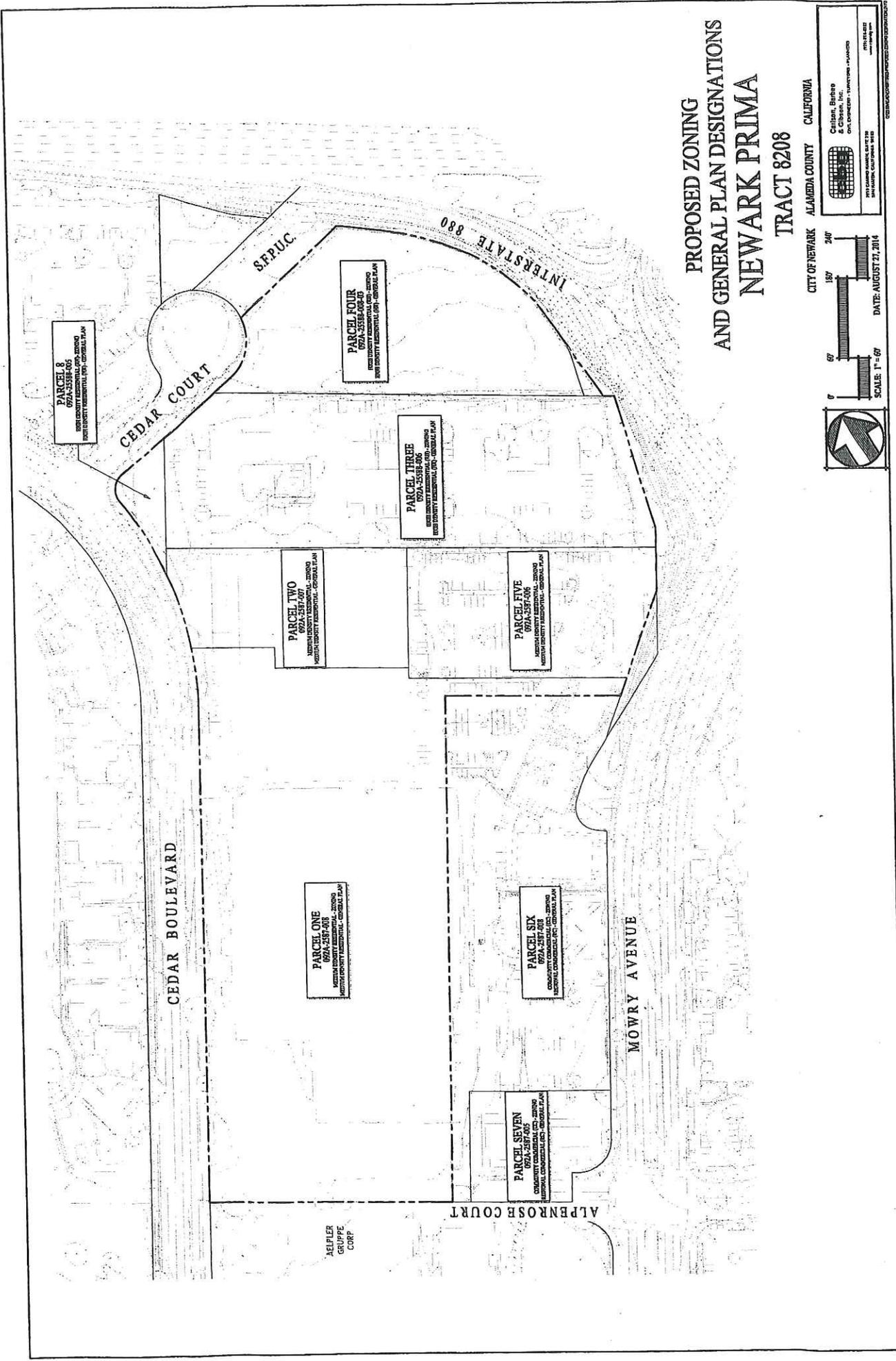
DATE: AUGUST 27, 2014





Carlson, Barboe
& Gibson, Inc.
1000 COMMERCIAL CENTER BLVD
SAN FRANCISCO, CALIFORNIA 94104
415.774.1100
www.carlsonbarboe.com

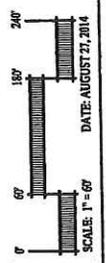
EXHIBIT A-2



**PROPOSED ZONING
AND GENERAL PLAN DESIGNATIONS
NEWARK PRIMA**

TRACT 8208

CITY OF NEWARK ALAMEDA COUNTY CALIFORNIA



Colleen Blaine & Colleen, Inc.
CITY ENGINEER - PLANNING

City of Newark
PLANNING DEPARTMENT
300 WEST WASHINGTON STREET
NEWARK, CALIFORNIA 94560

EXHIBIT Aps

F.5 Approval of solid waste collection and recycling services rates for 2015 with an increase of 4.3% over 2014 rates, authorize use of Waste Augmentation Fund for payment of the Service Charge Fee and amend the 2014-2016 Biennial Budget – from Administrative Services Director Woodstock. (RESOLUTION)

Background/Discussion – The City’s agreements with Republic Services, Inc., for solid waste collection and recycling and with BLT Enterprises of Fremont for waste transfer services, include provisions for an annual adjustment set by formula based on relevant consumer price indices.

Each of the relevant indices are applied to different portions of the rate to calculate the annual contractual rate adjustment. These price indices include (1) A CPI for Garbage and Trash Collection which was 2.62% for the period between August 2013 and August 2014; (2) A Compressed Natural Gas Service Index which was 8.48% for the same period; and (3) An increase on the disposal costs at the Fremont Transfer Station (BLT), which will be 1% on July 1, 2015. The resulting total rate increase with each index applied to the appropriate part of the rate equates to a rate increase of 2.2% effective January 1, 2015.

In addition to the annual contractual adjustment indicated above, Staff is proposing to smooth in part of the settlement costs from the agreement reached with BLT earlier this year. The settlement established a Service Charge Fee. In 2014, the Waste Augmentation Fund was used to offset the costs of the Service Charge Fee with intent to phase the Fee into the rates. It is recommended to use \$142,000 of the Waste Augmentation Fund for 2015 and incorporate the other portion into the rates. This will increase the rates by 2.1% above the annual contractual adjustment shown above. The total proposed rate increase is 4.3%.

There is sufficient fund balance in the Waste Augmentation Fund for this rate smoothing. The Service Charge Fee will only apply to tonnage that is delivered by the franchise hauler. Staff recommends amending the 2014-2016 Biennial Budget for Fiscal Year 2014-2015 in the amount of \$70,000 and Fiscal Year 2015-2016 in the amount of \$72,000 and to authorize payment of the Service Charge Fee from the unallocated fund balance of the Waste Augmentation Fund.

The average household that uses a 32-gallon cart will see a \$1.19 per month increase. Approximately 75% of residential households subscribe to the 32-gallon cart size. Commercial customers with the average 3-yard bin with a once-a-week pick-up will see an increase of \$12.78 per month. Approximately 33% of commercial customers use this size bin with varying pick-up frequency.

Attachment

Action - It is recommended that the City Council, by resolution, (1) establish the maximum rates for solid waste collection and recycling services and (2) authorize use of the Waste Augmentation Fund to pay a portion of the Service Charge Fee and (3) amend the 2014-2016 Biennial Budget.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWARK (1) ESTABLISHING MAXIMUM RATES FOR SOLID WASTE COLLECTION AND RECYCLING SERVICES AND (2) AUTHORIZING USE OF THE WASTE AUGMENTATION FUND TO PAY A PORTION OF THE SERVICE CHARGE FEE AND (3) APPROVE AN AMENDMENT TO THE 2014-2016 BIENNIAL BUDGET.

WHEREAS, the Agreement between the City of Newark and Allied Waste Services of North America (Republic Services) for the collection of solid waste and recycling services dated January 15, 2013 provides for an annual rate adjustment effective January 1 of each year; and

WHEREAS, the City of Newark entered into an agreement with BLT Enterprises of Fremont, LLC on September 27, 2007, for transfer services, which includes provisions for annual rate adjustments effective July 1 of each year; and

WHEREAS, these rate adjustments include a factor for collection costs and disposal costs; and

WHEREAS, the Newark City Council previously approved inclusion of a special Waste Augmentation Fund to offset additional increases anticipated in the rates;

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Newark that in accordance with the Agreement between the City of Newark and Republic Services for solid waste collection and recycling services dated January 2013, and pursuant to Chapters 8.04 and 8.08, Title 8, of the Newark Municipal Code, and, further, in accordance with the First Amendment to the Service Agreement dated June 30, 2014 between the City of Newark and BLT Enterprises of Fremont, LLC., fees and rates for solid waste collection and recycling services shall not exceed that established in Exhibit L attached hereto and incorporated herein by reference, which is made a part hereof as though set forth at length;

BE IT FURTHER RESOLVED that any portion of Resolution No. 10,057 setting fees and rates for solid waste collection and recycling services is hereby rescinded and that if any provisions contained herein are found to be in conflict with provisions of Resolution No. 10,057 or any other previous resolution, the provisions herein shall prevail;

BE IT FURTHER RESOLVED, staff is authorized to make payment to BLT Enterprises of Fremont, LLC. a portion of the Service Charge Fee from the Augmentation Fund in the amount of \$142,000 for calendar year 2015;

BE IT FURTHER RESOLVED, that the 2014-2016 Biennial Budget is amended as follows:

Fiscal Year 2014-2015	From: 023-0000-2991	\$70,000
	To: 023-2011-5280	\$70,000

Fiscal Year 2015-2016

From: 023-0000-2991

\$72,000

To: 023-2011-5280

\$72,000

NEW EXHIBIT L
Maximum Rates Approved by City for Rate Period Two
(Effective January 1, 2015)

All references to Contractor and the Maximum Rates established herein are as a result of City's contract for collection of garbage, recyclables, and organic materials and shall be deemed Maximum Rates as established by City effective January 1, 2015.

A. SINGLE-FAMILY CART SERVICE

Single-Family Customers include single-family premises and each unit of a duplex, triplex, townhouse or condominium which receives individual Cart collection services.

CURBSIDE SERVICES	CONTAINER SIZE			
	20 GAL	32 GAL	64 GAL	96 GAL
(A) Basic Service	\$26.01	\$28.91	\$51.20	\$73.47
(B) Lifeline/Senior Rate	\$22.11	\$24.57	\$43.52	\$62.45
(C) Extra Solid Waste Cart	n/a	\$17.34	\$30.70	\$44.05
(D) Extra Yardwaste Cart	n/a	n/a	\$7.23	n/a
(E) Extra Recyclables Cart	n/a	n/a	\$4.34	n/a

*BACKYARD SERVICES	CONTAINER SIZE			
	20 GAL	32 GAL	64 GAL	96 GAL
(A) Basic Service	\$39.01	\$43.36	\$76.80	\$110.20
(B) Lifeline/Senior Rate	\$33.16	\$36.86	\$65.28	\$93.67
(C) Extra Solid Waste Cart	n/a	\$26.02	\$46.05	\$66.07
(D) Extra Yardwaste Cart	n/a	n/a	\$26.02	n/a
(E) Extra Recyclables Cart	n/a	n/a	\$26.02	n/a

(A) Basic Service

Weekly curbside collection of refuse, recyclables and yard waste in containers provided by the Contractor. Customers may select their level of refuse service according to the container options available. All customers will be issued a 64-gallon container for yardwaste and food scraps collection and a 64-gallon container for recyclables collection.

(B) Lifeline and Senior Rates

Weekly curbside collection of refuse, recyclables and yard waste in containers provided by the Contractor. Customers may select their level of refuse service according to the container options available. All customers will be issued a 64-gallon container for yardwaste and food scraps collection and a 64-gallon container for recyclables collection. These rates will be available for eligible, low-income customers demonstrating that they receive assistance under PG&E's Low Income Rate Payer Assistance program. These rates will also be available for senior citizens, age 65 and above.

(C,D,E) Additional Containers

Customers may subscribe to additional weekly refuse, yard waste or recycling service by requesting one or more extra Carts in the sizes listed above.

*Backyard services are available for an additional cost. Drivers cannot services containers behind locked gates or structures. Disabled residents may apply for an exemption from the additional fee.

NEW EXHIBIT L

Maximum Rates Approved by City for Rate Period Two

B. MULTI-FAMILY CART SERVICE

Multi-Family Customers include any Residential premises (other than Single-Family Premises), which have centralized collection services. Each unit of a duplex, triplex, townhouse or condominium that receives individual collection services is considered a Single-Family Premises and charged Single-Family Rates.

CART SIZE	MATERIAL	COLLECTIONS PER WEEK					
		1X	2X	3X	4X	5X	6X
32-Gallons	Refuse	\$22.01	\$44.89	\$68.66	\$93.31	\$118.84	\$145.25
64-Gallons	Refuse	\$38.95	\$79.46	\$121.53	\$165.16	\$210.35	\$257.09
96-Gallons	Refuse	\$55.90	\$114.03	\$174.40	\$237.01	\$301.85	\$368.93
32-Gallons	Recyclables	\$11.00	\$22.45	\$34.34	\$46.65	\$59.42	\$72.62
64-Gallons	Recyclables	\$19.47	\$39.73	\$60.77	\$82.58	\$105.18	\$128.55
96-Gallons	Recyclables	\$27.95	\$57.02	\$87.21	\$118.51	\$150.92	\$184.46
32-Gallons	Yardwaste	\$16.51	\$33.67	\$51.49	\$69.99	\$89.13	n/a
64-Gallons	Yardwaste	\$29.21	\$59.60	\$91.15	\$123.87	\$157.76	n/a
96-Gallons	Yardwaste	\$41.93	\$85.53	\$130.80	\$177.76	\$226.39	n/a

C. MULTI-FAMILY FRONT-LOAD BIN AND COMPACTOR SERVICE

Multi-Family Customers include any Residential premises (other than Single-Family Premises), which have centralized collection services. Each unit of a duplex, triplex, townhouse or condominium that receives individual collection services is considered a Single-Family Premises and charged Single-Family Rates.

REFUSE BINS*	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$117.14	\$238.91	\$365.48	\$496.55	\$632.55	\$772.94
2 cubic yard container	\$219.21	\$447.18	\$599.08	\$929.43	\$1,183.71	\$1,446.76
3 cubic yard container	\$309.91	\$577.48	\$845.16	\$1,239.61	\$1,549.51	\$1,859.41
4 cubic yard container	\$406.09	\$762.92	\$1,119.91	\$1,624.36	\$2,030.45	\$2,436.53
6 cubic yard container	\$606.83	\$1,142.22	\$1,677.53	\$2,427.30	\$3,034.13	\$3,640.96
7 cubic yard container	\$696.12	\$1,320.71	\$2,088.35	\$2,784.46	\$3,480.57	\$4,176.68

RECYCLING BINS**	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$46.85	\$95.56	\$146.19	\$198.62	\$253.02	\$309.18
2 cubic yard container	\$87.69	\$178.87	\$239.63	\$371.77	\$473.48	\$578.70
3 cubic yard container	\$123.96	\$230.99	\$338.07	\$495.84	\$619.80	\$743.76
4 cubic yard container	\$162.44	\$305.17	\$447.97	\$649.75	\$812.18	\$974.61
6 cubic yard container	\$242.73	\$456.89	\$671.01	\$970.92	\$1,213.66	\$1,456.38
7 cubic yard container	\$278.45	\$528.28	\$835.34	\$1,113.78	\$1,392.23	\$1,670.68

YARD WASTE BINS**	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$87.85	\$179.19	\$274.11	\$372.41	\$474.41	n/a
2 cubic yard container	\$164.41	\$335.39	\$449.31	\$697.07	\$887.78	n/a
3 cubic yard container	\$232.43	\$433.11	\$633.87	\$929.71	\$1,162.13	n/a

*Customer owned front-load refuse compactors will be charged 2 times the refuse bin rates listed in the above table.

**Customer owned front-load recycling compactors will be charged 50% of the refuse bin rates listed the above table.

NEW EXHIBIT L
Maximum Rates Approved by City for Rate Period Two

D. COMMERCIAL CART SERVICE

CART SIZE	MATERIAL	COLLECTIONS PER WEEK					
		1X	2X	3X	4X	5X	6X
32-Gallons	Refuse	\$22.01	\$44.89	\$68.66	\$93.31	\$118.84	\$145.25
64-Gallons	Refuse	\$38.95	\$79.46	\$121.53	\$165.16	\$210.35	\$257.09
96-Gallons	Refuse	\$55.90	\$114.03	\$174.40	\$237.01	\$301.85	\$368.93
32-Gallons	Recyclables	\$11.00	\$22.45	\$34.34	\$46.65	\$59.42	\$72.62
64-Gallons	Recyclables	\$19.47	\$39.73	\$60.77	\$82.58	\$105.18	\$128.55
96-Gallons	Recyclables	\$27.95	\$57.02	\$87.21	\$118.51	\$150.92	\$184.46
32-Gallons	Yardwaste	\$16.51	\$33.67	\$51.49	\$69.99	\$89.13	n/a
64-Gallons	Yardwaste	\$29.21	\$59.60	\$91.15	\$123.87	\$157.76	n/a
96-Gallons	Yardwaste	\$41.93	\$85.53	\$130.80	\$177.76	\$226.39	n/a

E. COMMERCIAL FRONT-LOAD BIN AND COMPACTOR SERVICE

REFUSE BINS*	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$117.14	\$238.91	\$365.48	\$496.55	\$632.55	\$772.94
2 cubic yard container	\$219.21	\$447.18	\$599.08	\$929.43	\$1,183.71	\$1,446.76
3 cubic yard container	\$309.91	\$577.48	\$845.16	\$1,239.61	\$1,549.51	\$1,859.41
4 cubic yard container	\$406.09	\$762.92	\$1,119.91	\$1,624.36	\$2,030.45	\$2,436.53
6 cubic yard container	\$606.83	\$1,142.22	\$1,677.53	\$2,427.30	\$3,034.13	\$3,640.96
7 cubic yard container	\$696.12	\$1,320.71	\$2,088.35	\$2,784.46	\$3,480.57	\$4,176.68

RECYCLING BINS**	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$46.85	\$95.56	\$146.19	\$198.62	\$253.02	\$309.18
2 cubic yard container	\$87.69	\$178.87	\$239.63	\$371.77	\$473.48	\$578.70
3 cubic yard container	\$123.96	\$230.99	\$338.07	\$495.84	\$619.80	\$743.76
4 cubic yard container	\$162.44	\$305.17	\$447.97	\$649.75	\$812.18	\$974.61
6 cubic yard container	\$242.73	\$456.89	\$671.01	\$970.92	\$1,213.66	\$1,456.38
7 cubic yard container	\$278.45	\$528.28	\$835.34	\$1,113.78	\$1,392.23	\$1,670.68

YARD WASTE BINS**	COLLECTIONS PER WEEK					
	1X	2X	3X	4X	5X	6X
1 cubic yard container	\$87.85	\$179.19	\$274.11	\$372.41	\$474.41	n/a
2 cubic yard container	\$164.41	\$335.39	\$449.31	\$697.07	\$887.78	n/a
3 cubic yard container	\$232.43	\$433.11	\$633.87	\$929.71	\$1,162.13	n/a

*Customer owned front-load refuse compactors will be charged 2 times the refuse bin rates listed in the above table.

**Customer owned front-load recycling compactors will be charged 50% of the refuse bin rates listed the above table.

NEW EXHIBIT L

Maximum Rates Approved by City for Rate Period Two

F. DROP BOX CONTAINERS AND COMPACTOR SERVICES

DROP BOX SIZES	Tonnage Limit Per Pick-Up*	REFUSE	RECYCLING	YARDWASTE
6 cubic yard Drop Box	2.0	\$411.92	n/a	n/a
14 cubic yard Drop Box	2.0	\$411.92	\$205.96	\$308.94
20 cubic yard Drop Box	3.0	\$520.67	\$260.33	\$390.50
30 cubic yard Drop Box	5.0	\$738.16	\$369.08	\$553.62
40 cubic yard Drop Box	6.0	\$846.91	\$423.45	\$635.18
Excess Tonnage Rate	n.a.	\$108.75	\$65.19	\$65.19

CUSTOMER-OWNED COMPACTORS	Tonnage Limit Per Pick-Up*	REFUSE	RECYCLING	YARDWASTE
6 cubic yard Compactor	1.2	\$358.63	\$179.32	\$268.97
15 cubic yard Compactor	3.0	\$717.26	\$358.63	\$537.95
20 cubic yard Compactor	4.0	\$956.35	\$478.17	\$717.26
25 cubic yard Compactor	5.0	\$1,195.43	\$597.72	\$896.58
30 cubic yard Compactor	6.0	\$1,434.52	\$717.26	\$1,075.89
40 cubic yard Compactor	8.0	\$1,912.70	\$956.35	\$1,434.52
Excess Tonnage Rate	n.a.	\$108.75	\$65.19	\$65.19

If tonnage collected is greater than the tonnage limit listed in the above table, contractor may charge for tonnage in excess of the tonnage limit at the per-ton rate specified.

G. CONSTRUCTION AND DEMOLITION DEBRIS BOX SERVICE

DROP BOX SIZES	MATERIAL	BASE RATE PER PICK-UP	PER TON RATE*
6 cubic yard Drop Box	Dirt	\$270.82	\$45.02
6 cubic yard Drop Box	Concrete	\$270.82	\$45.02
14 cubic yard Drop Box	Wood	\$270.82	\$64.32
20 cubic yard Drop Box	Wood	\$270.82	\$64.32
30 cubic yard Drop Box	Wood	\$270.82	\$64.32
40 cubic yard Drop Box	Wood	\$270.82	\$64.32
14 cubic yard Drop Box	Recyclable C&D	\$270.82	\$90.01
20 cubic yard Drop Box	Recyclable C&D	\$270.82	\$90.01
30 cubic yard Drop Box	Recyclable C&D	\$270.82	\$90.01
40 cubic yard Drop Box	Recyclable C&D	\$270.82	\$90.01

*Contractor will charge customer for actual tonnage collected at the per-ton rate listed in the above table.

NEW EXHIBIT L
Maximum Rates Approved by City for Rate Period Two

H. ADDITIONAL SERVICES & RATES

ADDITIONAL SERVICES	RATE
Cost of pre-paid solid waste overage bags	\$10.43
Cost of pre-paid yardwaste overage bags	\$10.43
Extra On-Call Bulky Cleanup (more than three per year)	\$78.23
Cart replacement cost (more than once per year)	\$78.23
Cart delivery/pick-up (more than once per year)	\$52.15
Lost lock per container, per occurrence	\$31.29
Steam cleaning Bin/Cart (charge per visit)	\$130.38
Hourly Trip Charge (if driver must return due to Customer/Generator error, such as failure to place Container at point of Collection before Collection time, overfilled Container, Incorrect Container placement, contaminated materials)	\$88.66
Push/pull charge (Per- Mo, Per-50 Ft, Per Cart, Per Pick-up)	\$20.86
Lock/unlock charge (Per- Mo, Per-50 Ft, Per Cart, Per Pick-up)	\$20.86
Extra refuse bin collection (per cubic yard rate per pick-up)	\$25.98
Extra recycling bin collections (per cubic yard rate per pick-up)	\$12.99
Extra yard waste bin collections (per cubic yard rate per pick-up)	\$19.48
Bin Lock Installation (new lock) per container, per occurrence	\$31.29
Overage charges Per-Cubic-Yard Rate, per occurrence	\$10.43
Container relocation charge per container, per occurrence	\$88.66
Push/pull charge (Per- Mo, Per-50 Ft, Per Cart, Per Pick-up)	\$20.86
Lock/unlock charge (Per- Mo, Per-50 Ft, Per Cart, Per Pick-up)	\$20.86
Daily drop box demurrage charge (rental charge if customer keeps Box longer than 7-days without pick-up or return)	\$24.59
Drop box placement charge	\$67.80
Drop box relocation charge	\$88.66
Drop box cancellation service	\$88.66
Drop box overage charge - Refuse (For Each Ton In Excess of Limits)	\$108.75
Drop box overage charge - Recyclables (For Each Ton In Excess of Limits)	\$65.19
Drop box overage charge - Yardwaste (For Each Ton In Excess of Limits)	\$65.19
Restart charge after 120-days late and service reduction	\$31.29
Late charge after 60-days past due	1.50%
Insufficient funds charge	\$31.29

G.1 Claim of Alfredo Sy – from City Clerk Harrington.

(MOTION)

Background/Discussion – On October 7, 2014, the City received a claim from Alfredo Sy in the amount of \$600,000 alleging damages due to a police action.

The claim and all relevant information were forwarded to ABAG Plan, the City’s insurance administrator, who recommends that it be denied.

Attachment – None

Action - It is recommended that the City Council, by motion, deny the claim and authorize staff to inform the claimant of such denial.

I.1 Appointment of Faye Hall to the Tri-City Elder Coalition Volunteer Community Board – from Mayor Nagy. (RESOLUTION)

Background/Discussion – Senior Citizen Standing Advisory Committee member Faye Hall has agreed to serve on the Tri-City Elder Coalition Volunteer Community Board. The Tri-City Elder Coalition Volunteer Community Board (TCEC) is appointed and includes representation from senior services providers, non-profit organizations, cultural and faith groups, government, and business. The Board meets 4 times a year and oversees TCEC’s mission and initiatives. If appointed, Ms. Hall will serve a two year term on the TCEC Community Board.

Attachment

Action - It is recommended that the City Council, by resolution, appoint Faye Hall to the Tri-City Elder Coalition Volunteer Community Board.

RESOLUTION NO.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
NEWARK APPOINTING FAYE HALL TO THE TRI-CITY
ELDER COALITION VOLUNTEER COMMUNITY BOARD

WHEREAS, Faye Hall, a member of the City of Newark Senior Citizen Standing Advisory Committee has agreed to serve a two year term as a Tri-City Elder Coalition Volunteer Community Board appointee, and;

WHEREAS, the Mayor of the City of Newark has appointed Faye Hall to said position on the Tri-City Elder Coalition Volunteer Community Board for a term expiring November 13, 2016;

NOW, THEREFORE, BE IT RESOLVED that said appointment is hereby approved by the City Council of the City of Newark.