



CITY OF NEWARK CITY COUNCIL

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SPECIAL MEETING

Minutes

Thursday, May 19, 2016

City Administration Building
6:30 p.m.
City Council Chambers

A. ROLL CALL

Mayor Nagy called the meeting to order at 6:30 p.m. Council Members Hannon, Collazo, Bucci, and Vice Mayor Freitas were present.

B. STUDY SESSION

B.1 Study Session to review the draft Biennial Budget for 2016-2018 including the Capital Improvement Plan.

City Manager Becker provided an overview of issues that could impact the budget and new additions to the budget.

Administrative Services Director Woodstock reviewed the draft Biennial Budget.

Public Works Director Fajeau reviewed the draft Capital Improvement Plan. He noted that two projects were added for Priority Level 1. Gas Tax Project Administration was added for each fiscal year.

The City Council provided the following feedback:

Department Key Objectives – report out objectives status at the end of the budget year.

Comparison of Budgeted and Operating Expenditures (pages 32 and 33) - include the revenues.

Place a Utility User Tax article in the City newsletter including a table of how the funds are used.

Completing the Old Town Priority Development Area (page 180) in the Capital Improvement Plan is important in order to help qualify for One Bay Area Grants.

A note from Mary Campbell was read out loud thanking the City Council for approving automatic doors at the Silliman Center in this budget cycle.

City Manager Becker stated that adoption of the 2016-2018 Biennial Budget would be on the June 9, 2016 City Council agenda.

C. ADJOURNMENT

At 7:36 p.m., Mayor Nagy adjourned the special City Council meeting.

SHEILA HARRINGTON
City Clerk